

# PART ONE

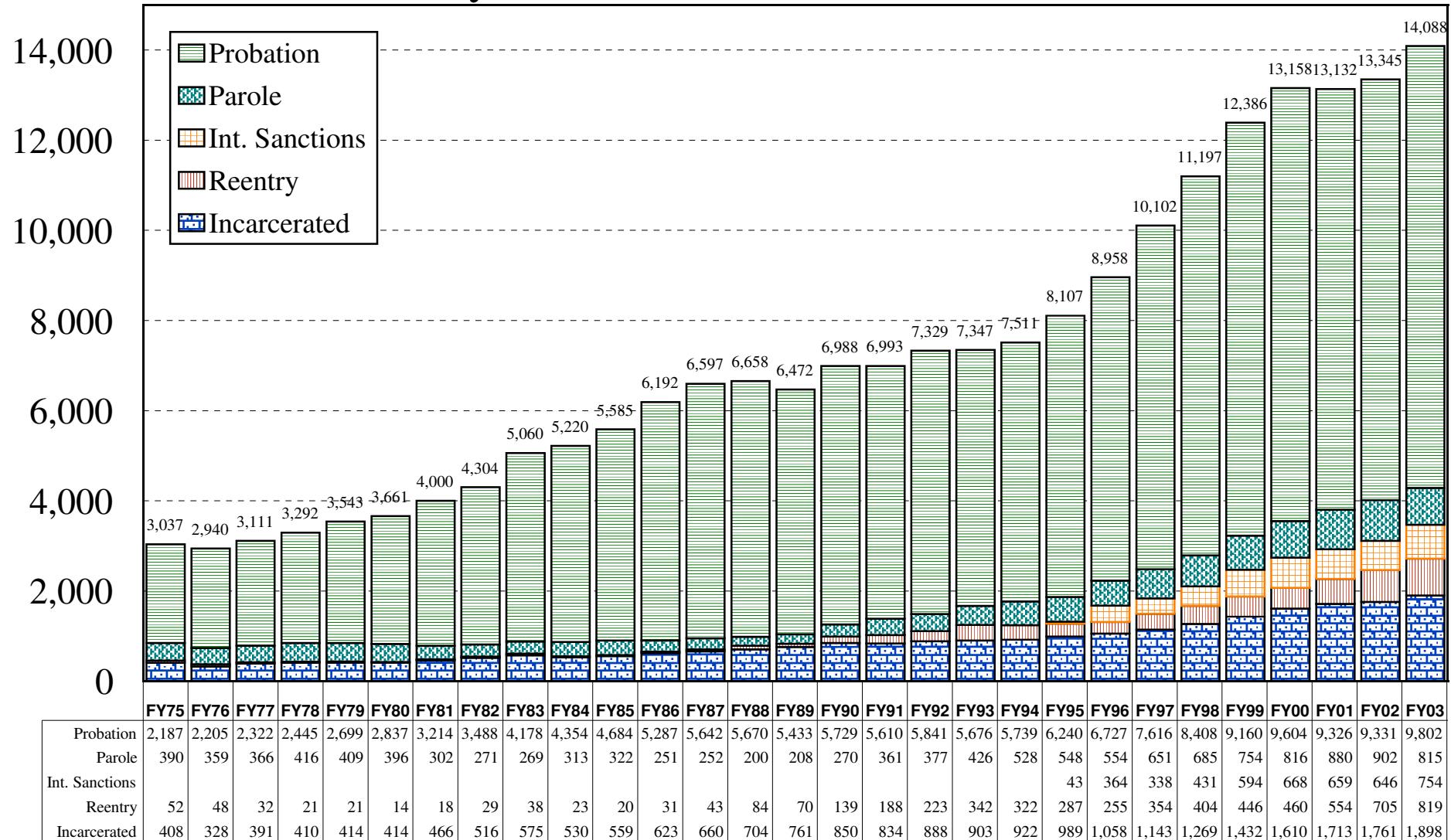
## Population Numbers

## Section I

# Population Growth: The Overriding Corrections Issue

# Total Corrections Population

## Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation

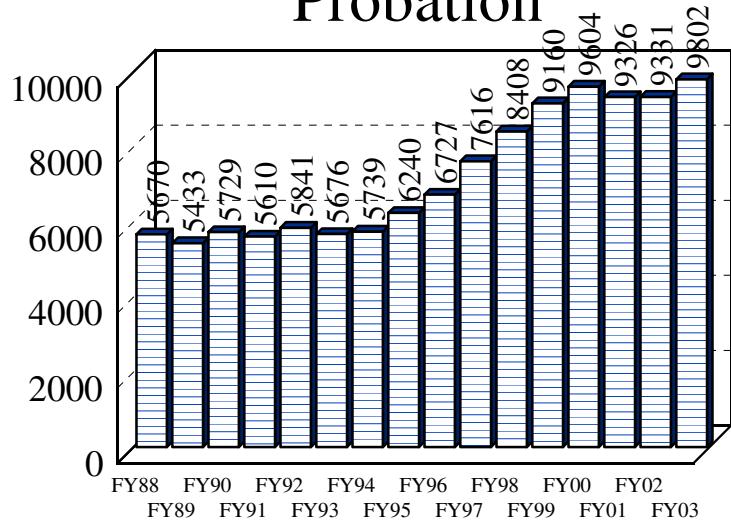


Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state.

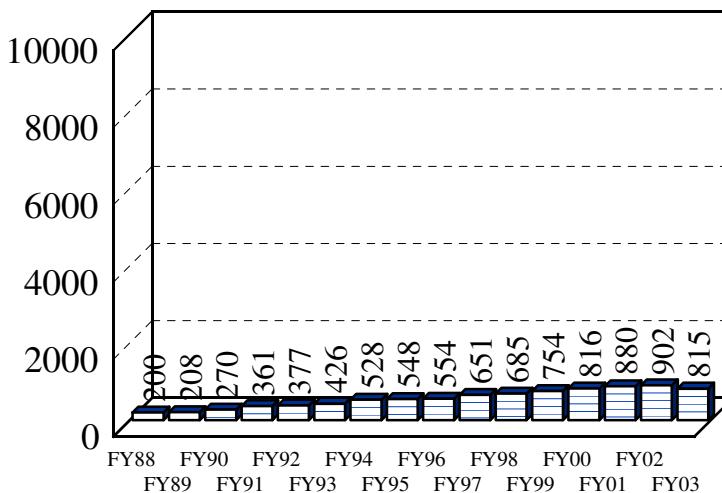
Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

## Components of the Population - Average Daily Population

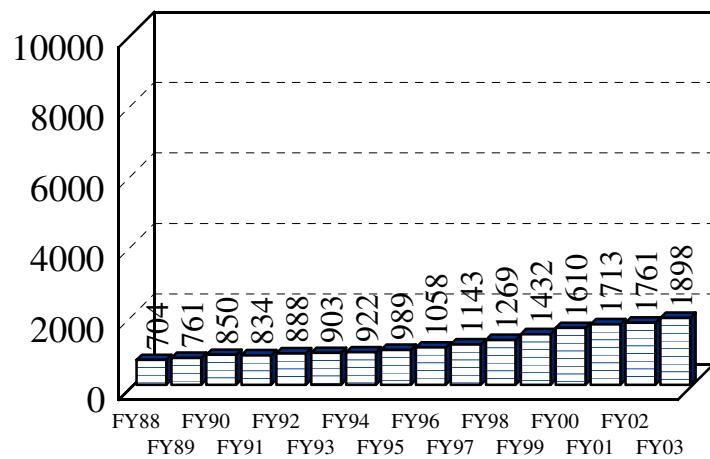
Probation



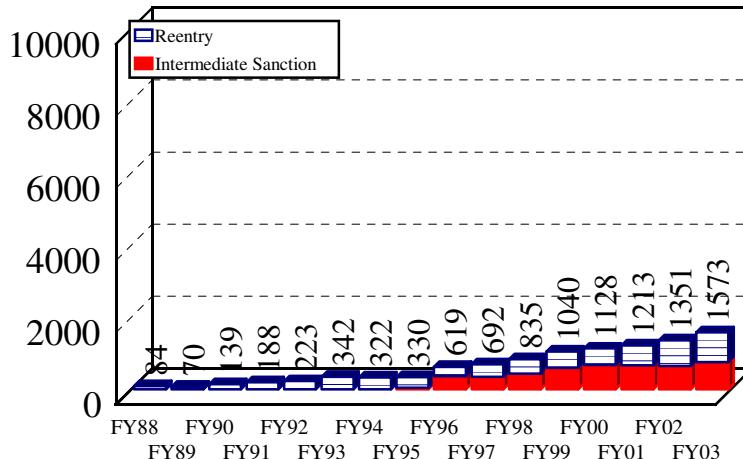
Parole



Incarcerated

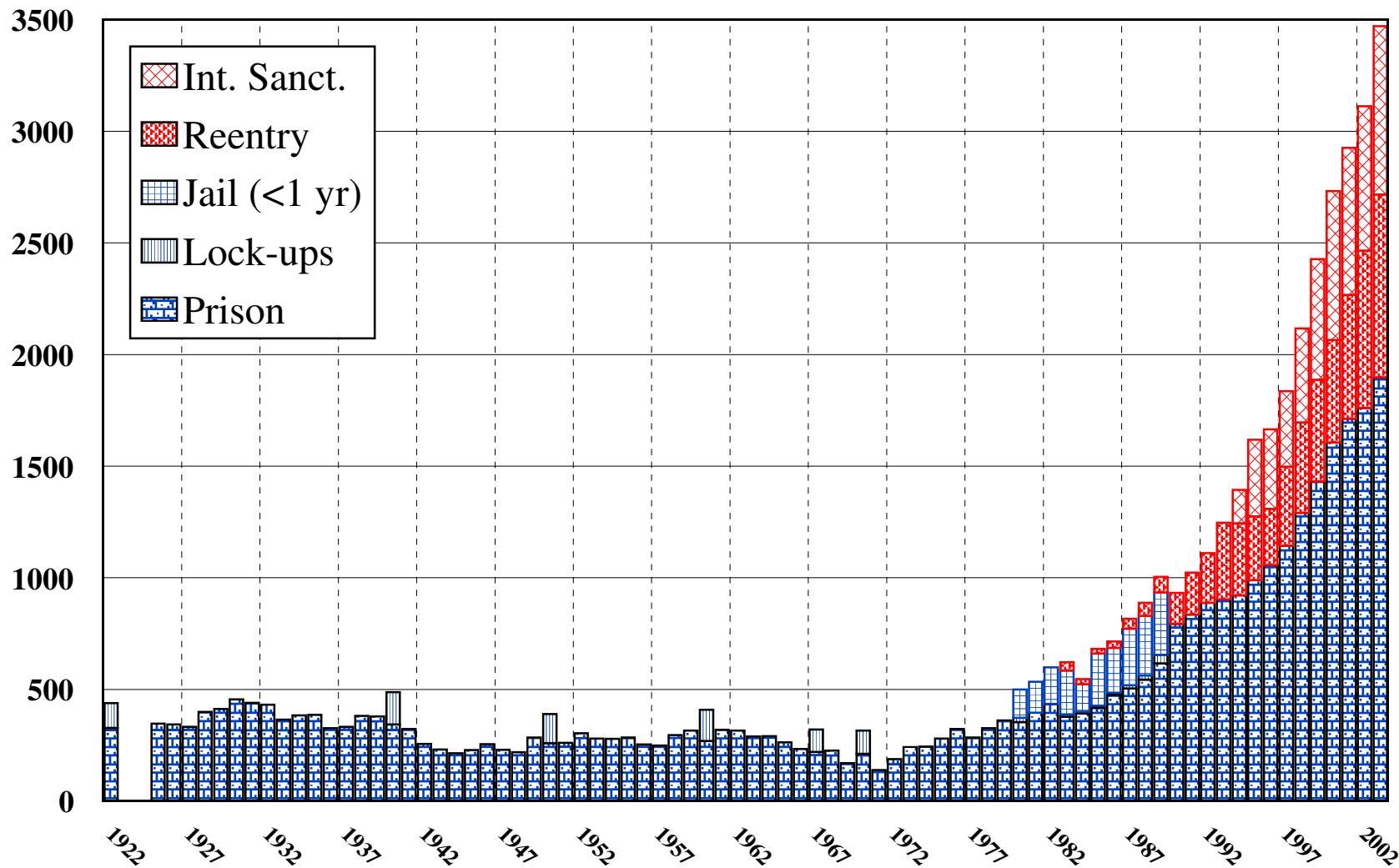


Reentry /  
Intermediate Sanctions



# Custody Population less Probation & Parole, 1922-2003

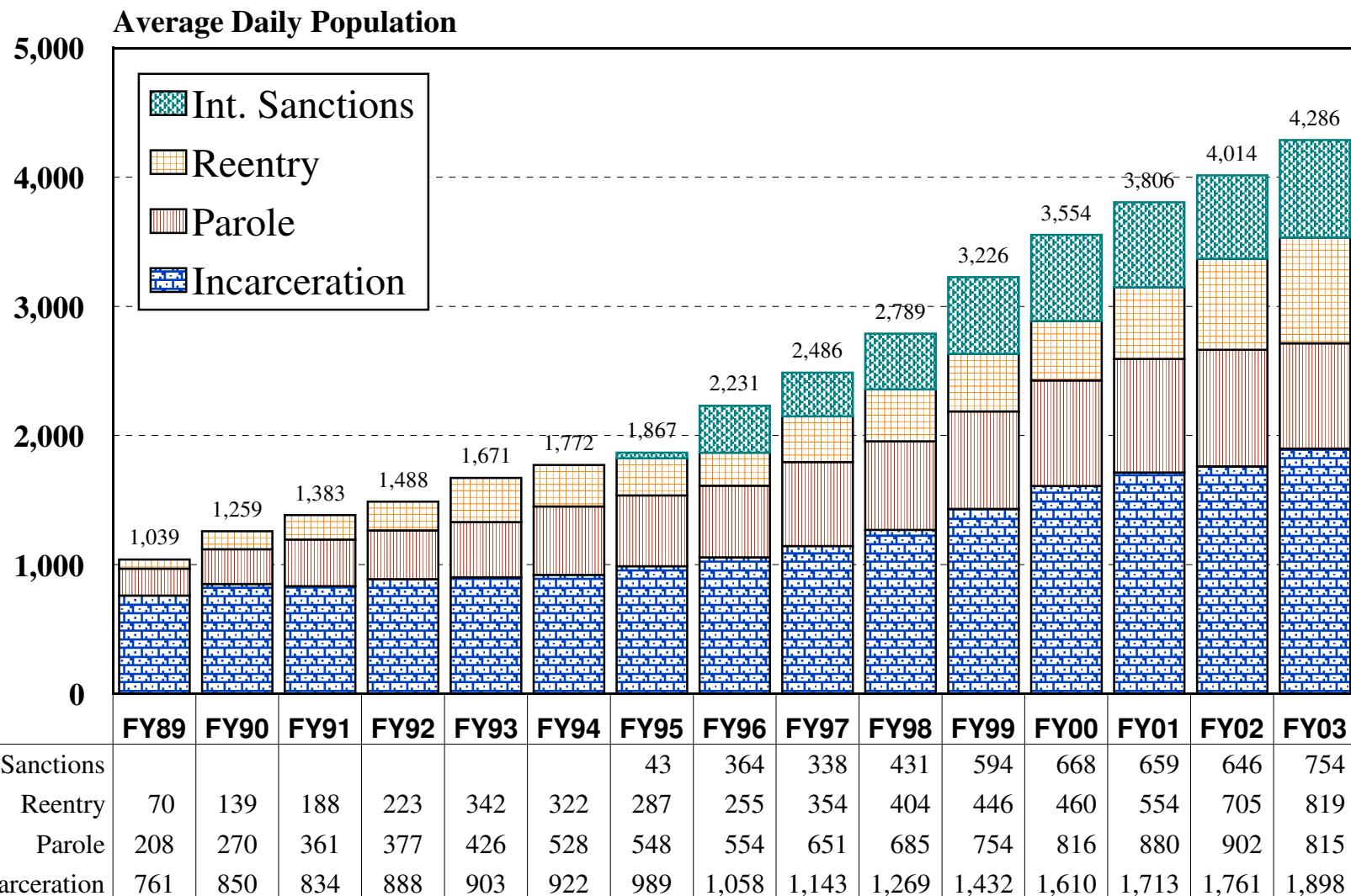
## The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshots, but earlier data is end-of-year counts. "Custody" is used here to include both sentenced and/or detained offenders who may housed either instate or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

# Managing the Growth in Demand for Incarceration

## Total Custody Population less Probation by Legal Status

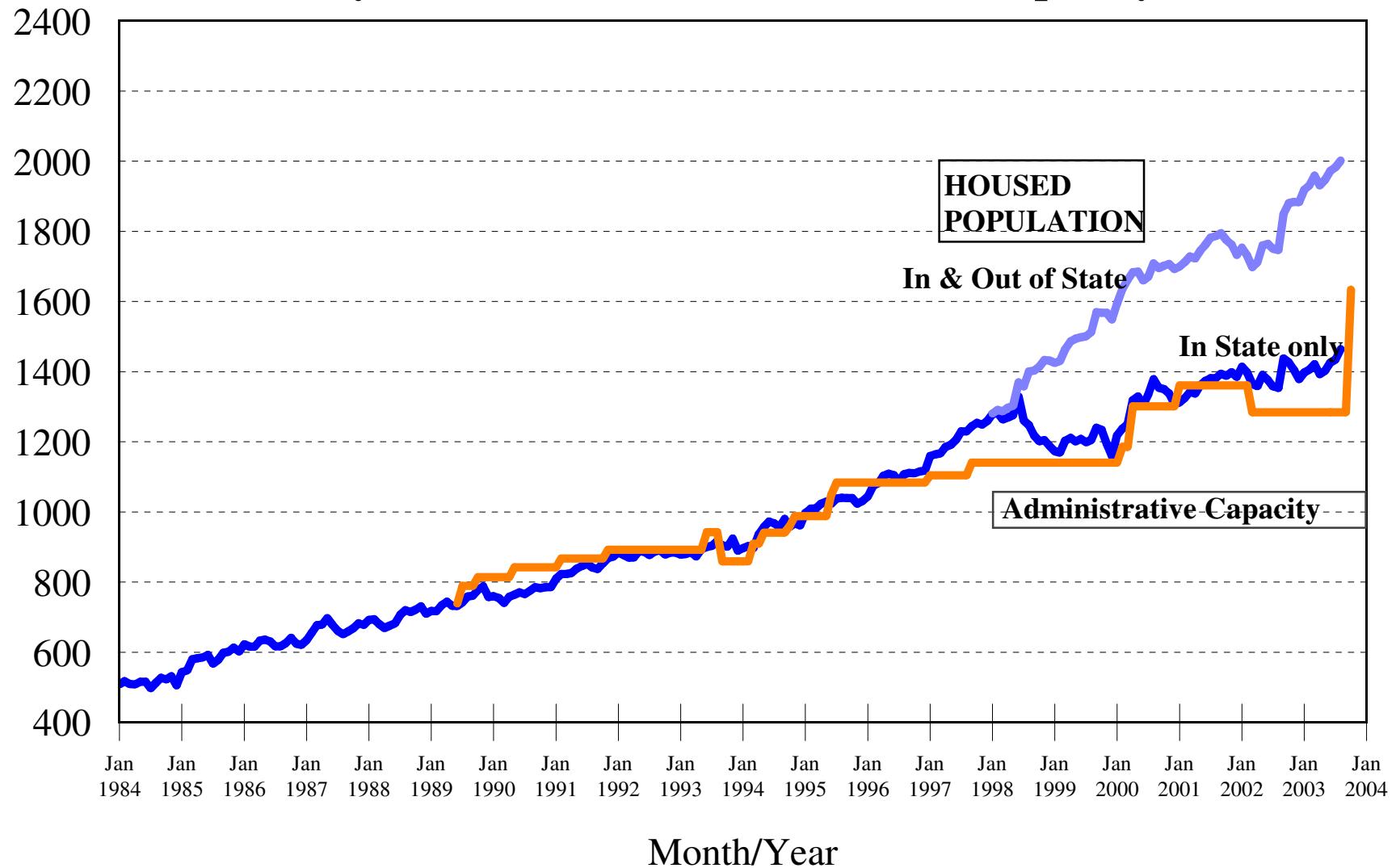


Source: VT DOC Pop Stats (FY89 to FY00), Daily Snapshot FY2001 and thereafter.

Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes both Furlough Reintegration and Conditional Reentry programs. Incarceration counts include both sentenced and unsentenced.

# Incarcerated Population Growth

## Monthly Demand vs. Administrative Capacity



Month/Year

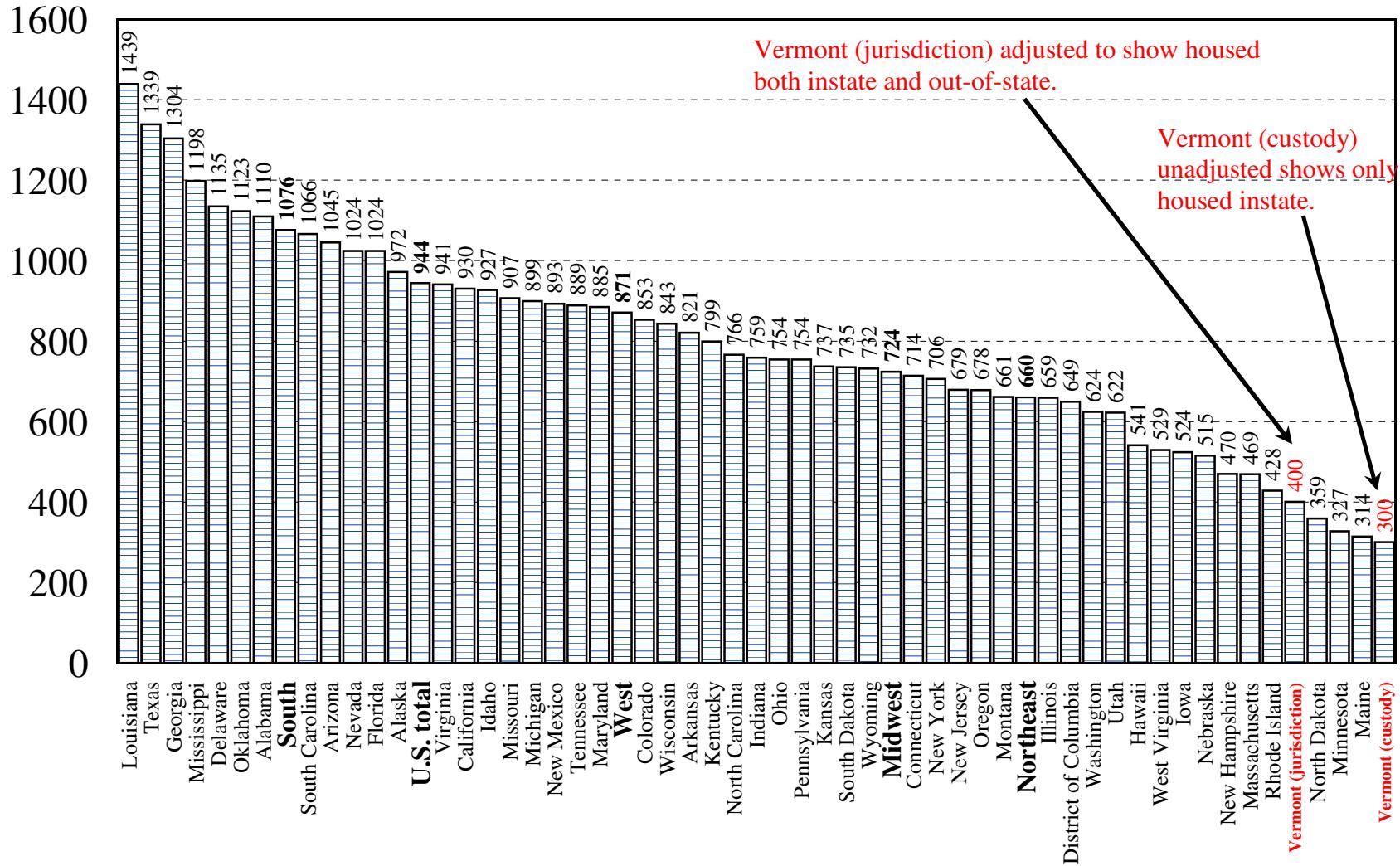
Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.

## Section II

### Vermont in Context

# Combined Prison/Jail Incarceration Rate, 2002

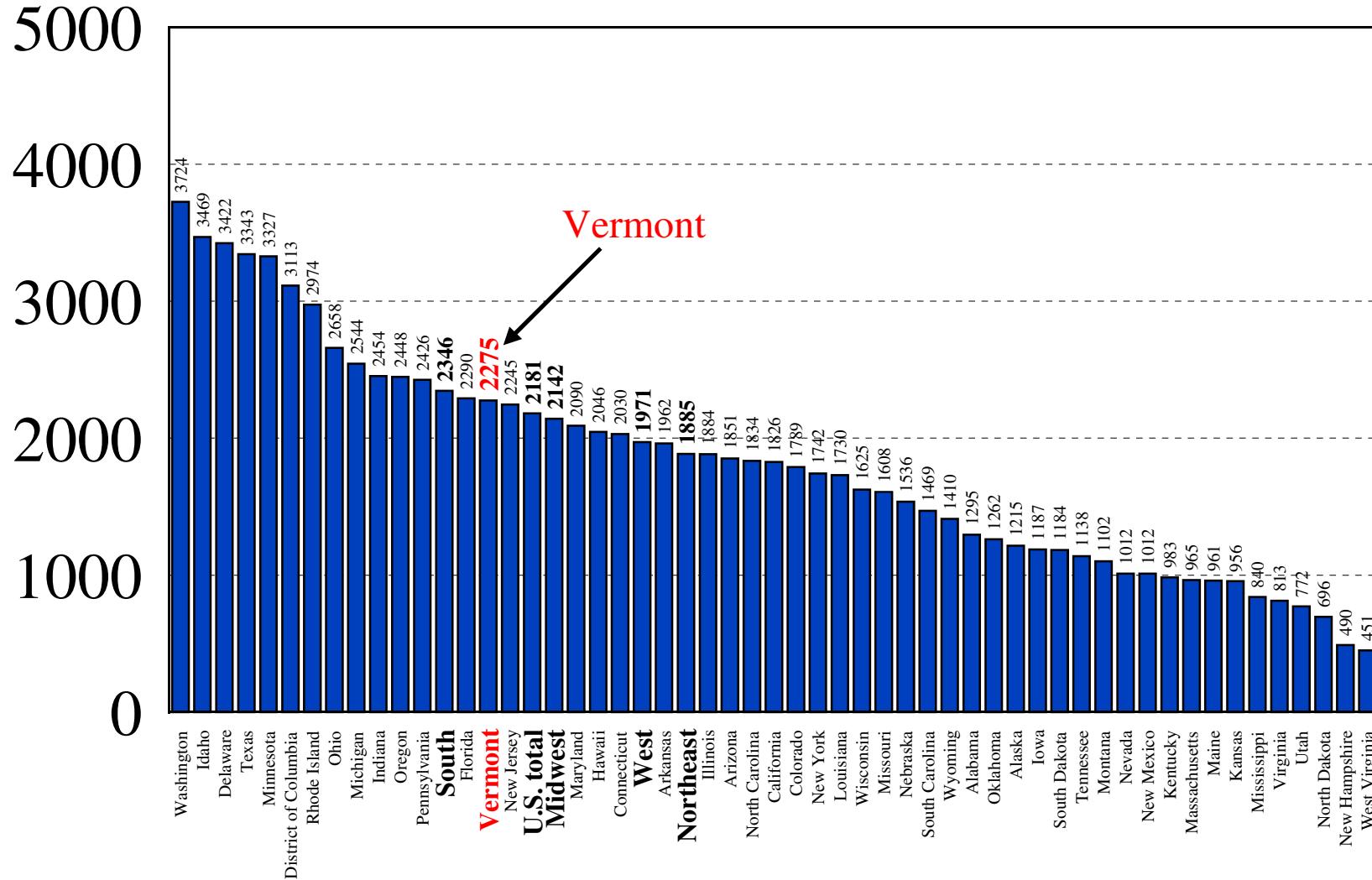
## Inmates in Custody of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2002](#). Persons in custody are those housed in incarcerated facilities within each State and does not include those under jurisdiction of a State but housed out-of-state (such an adjusted calculation for the full jurisdiction rate is shown for Vermont only). The adult population instead of the full resident population is used as the basis of the calculation; in Vermont for 2002, about 76% of the full population is adult.

# Probation & Parole Rate, 2002

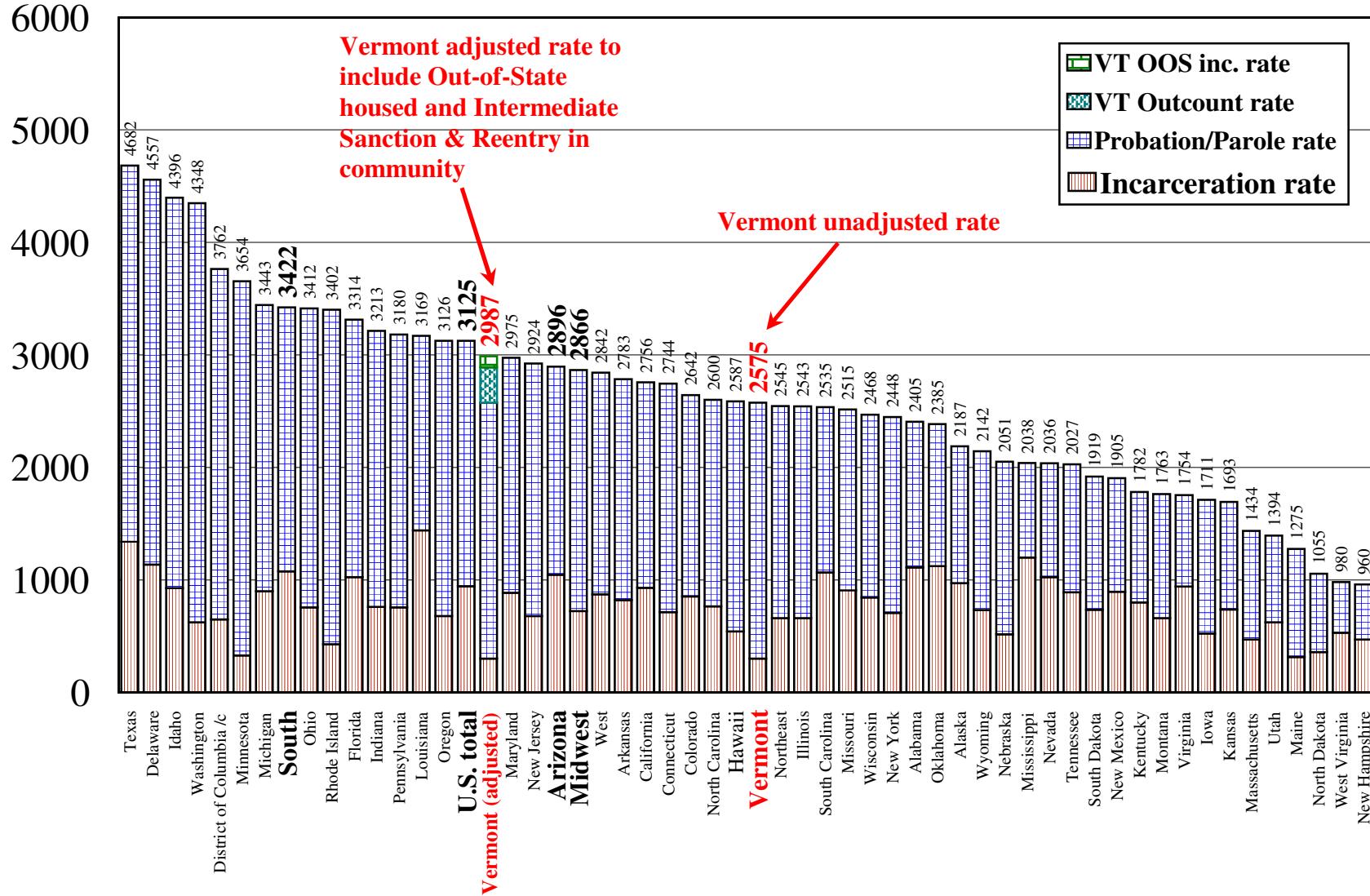
Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2002](#). The data for Georgia have been excluded due to a suspected overcount. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont for 2002, about 76% of the full population is adult.

# Combined Incarcerated/Community Corrections Population, 2002

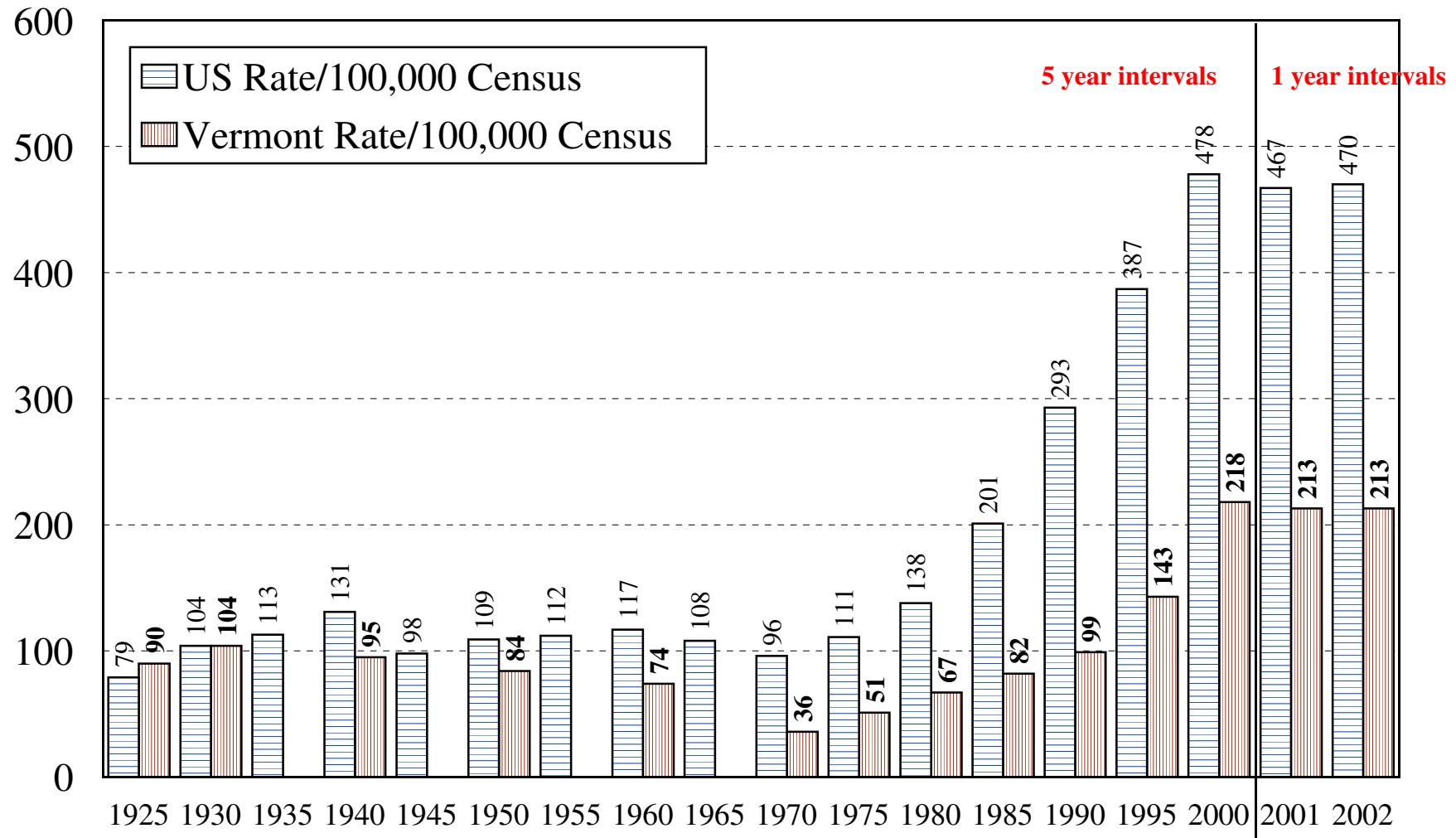
Persons per 100k Adults Residents



Source: US Bureau of Justice Statistics, [Probation and Parole in the United States, 2002](#). The data for Georgia have been excluded due to a suspected overcount. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont for 2002, about 76% of the full population is adult.

# Prison Incarceration Rates Over Time

Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2002

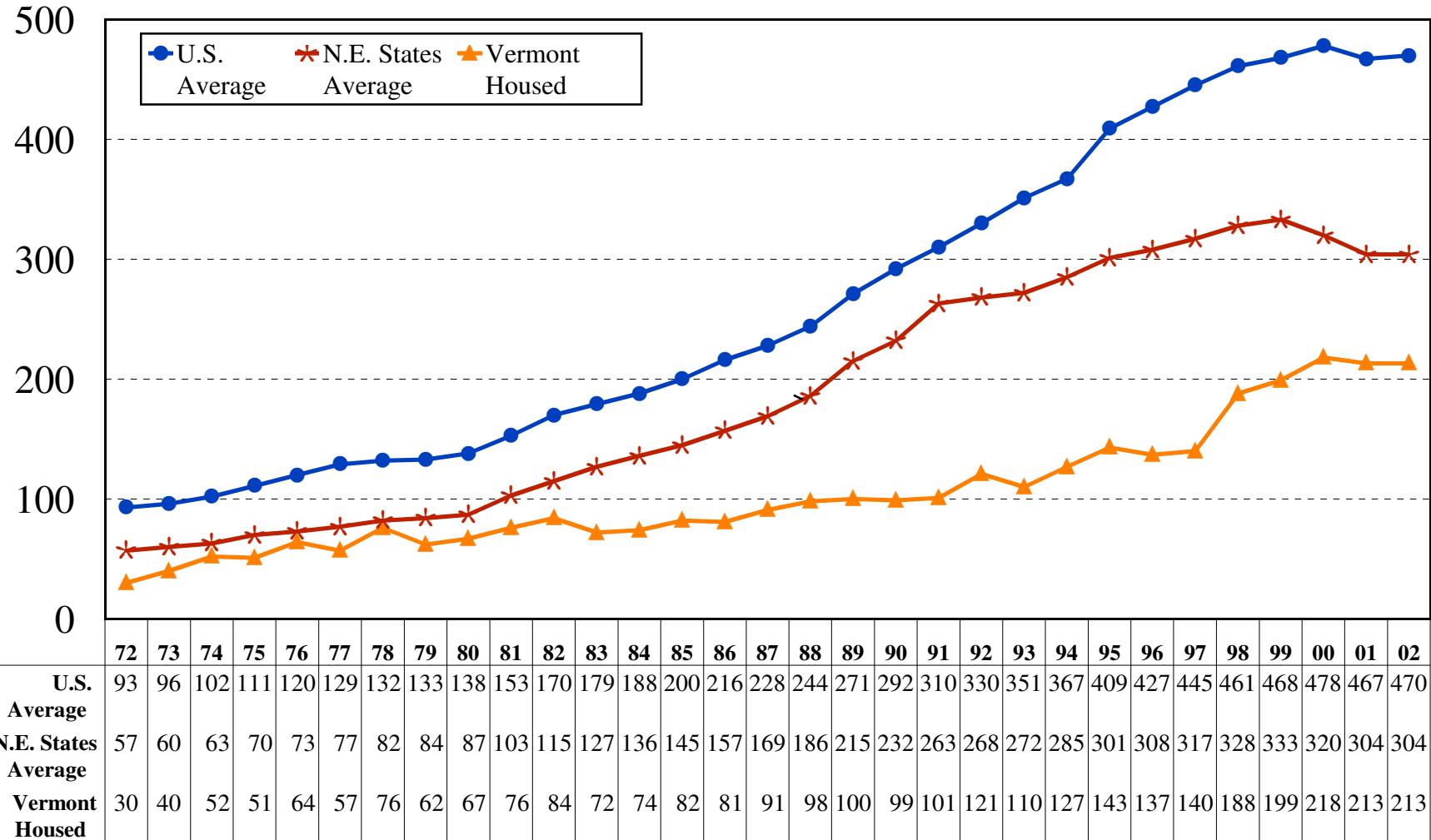


Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#), Annual Reports: Prisoners in 1986-2002.

Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population") and is based on the full census population counts (not just adult population used elsewhere).

# Relative Incarceration Rate Per 100,000 Population

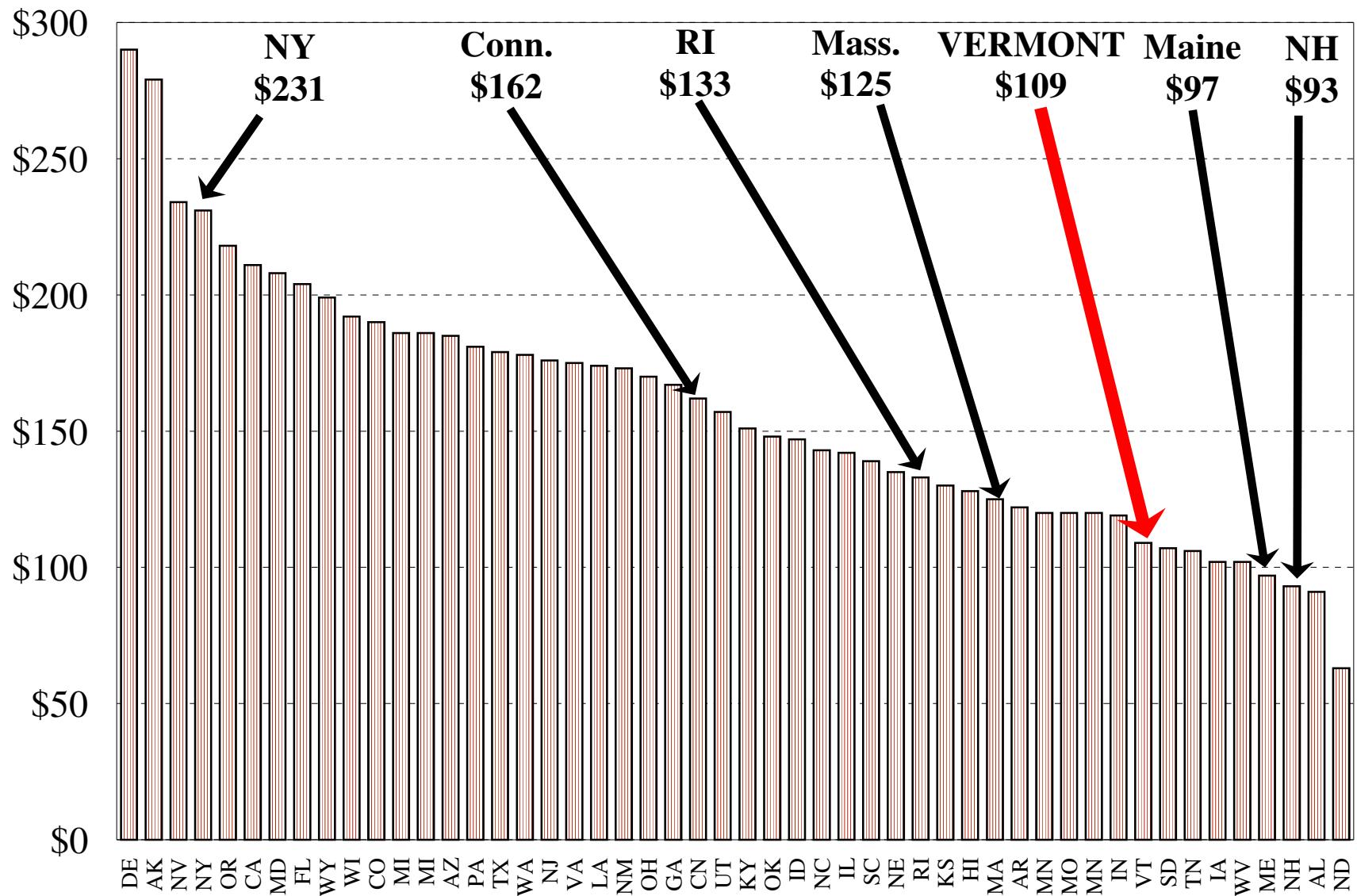
## Prisoners sentenced to more than one year, 1972-2002



Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#), Annual Reports: Prisoners in 1986-2002. Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population") and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furloughees included in counts from 89-95.

# Total Annual Tax Burden for Corrections, 2000

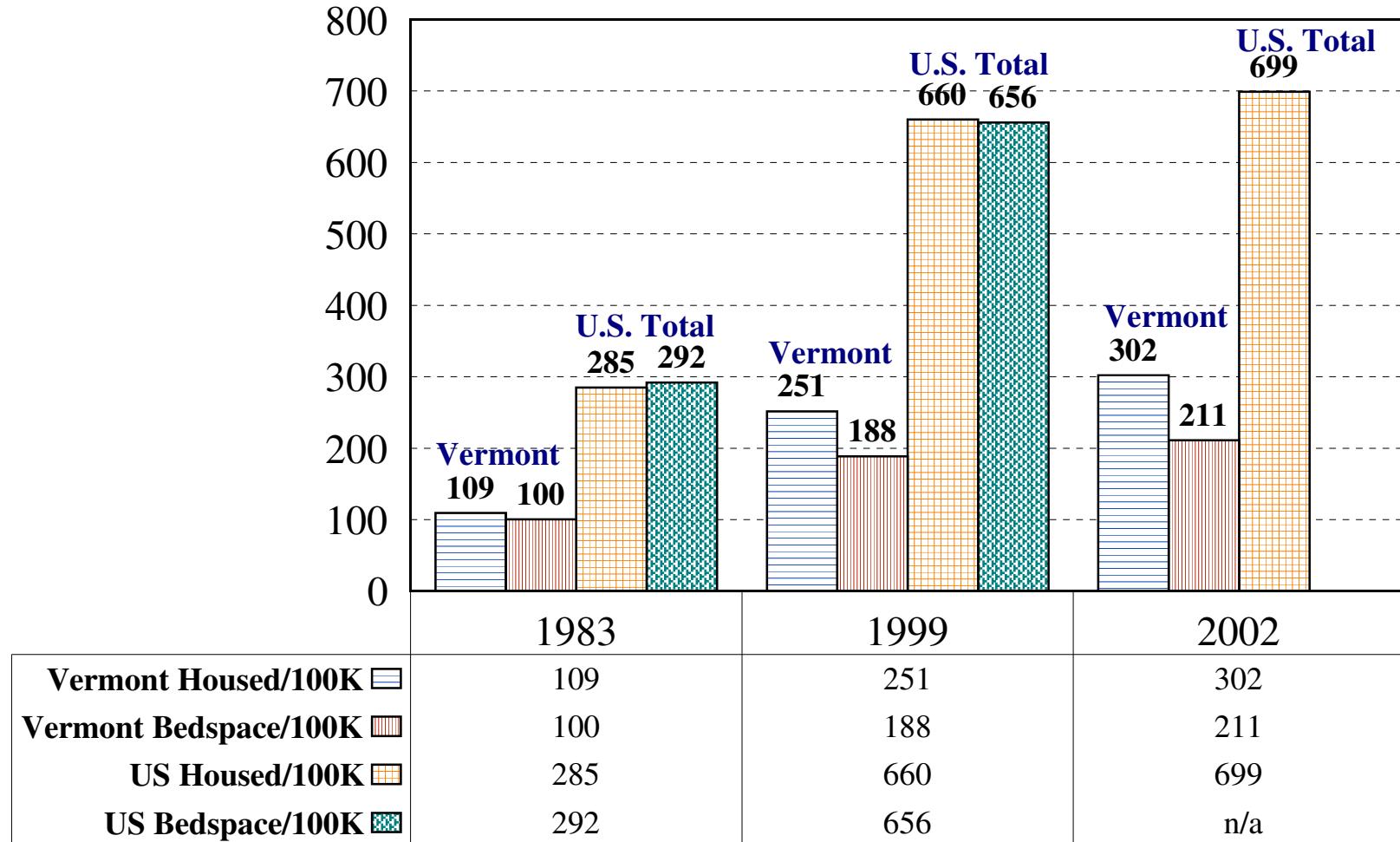
## Total Corrections Costs, State and Local, per citizen



Source: [Crime State Rankings 2003](#), Morgan Quinno Press, p 165, for 2000 data.

# Housed Population vs. Bedspace

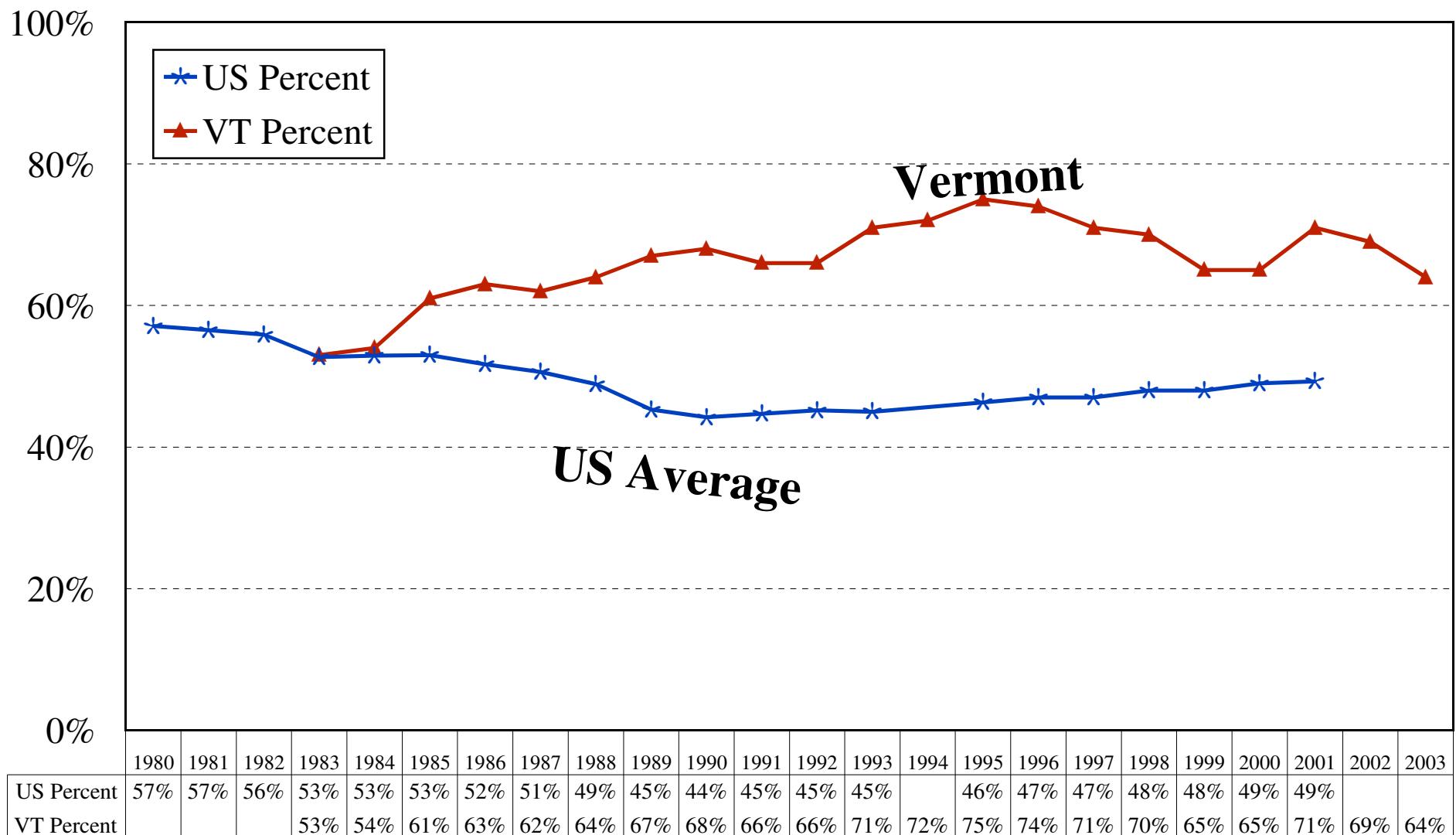
## Vermont vs US Total, Rate per 100k Census



Source: US Bureau of Justice Statistics Jail & Prison Inmates yearend counts (December 31th). Rates are based on the full census counts, not just adults as used sometimes elsewhere. The housed population includes persons housed both within Vermont and under contract in other states.

# Percent Violent Felon of Prison Population

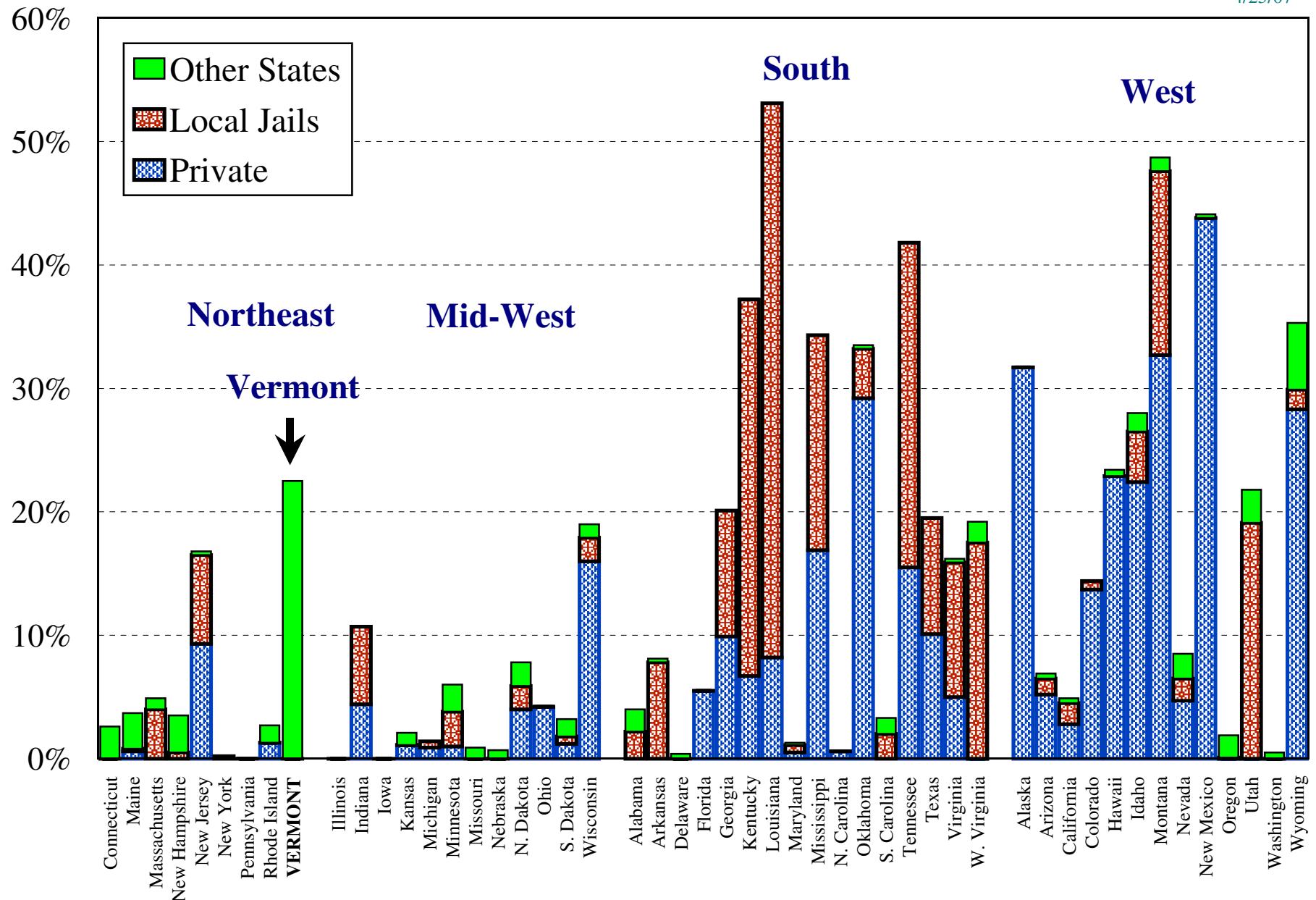
## US Average vs Vermont



Source: US Bureau of Justice Statistics, [Prisoners in 2000](#) and similar reports for later years' updates. Vermont FY00 to FY03 from snapshots (June 30). Prison Population = Sentenced to more than 1 year minimum.

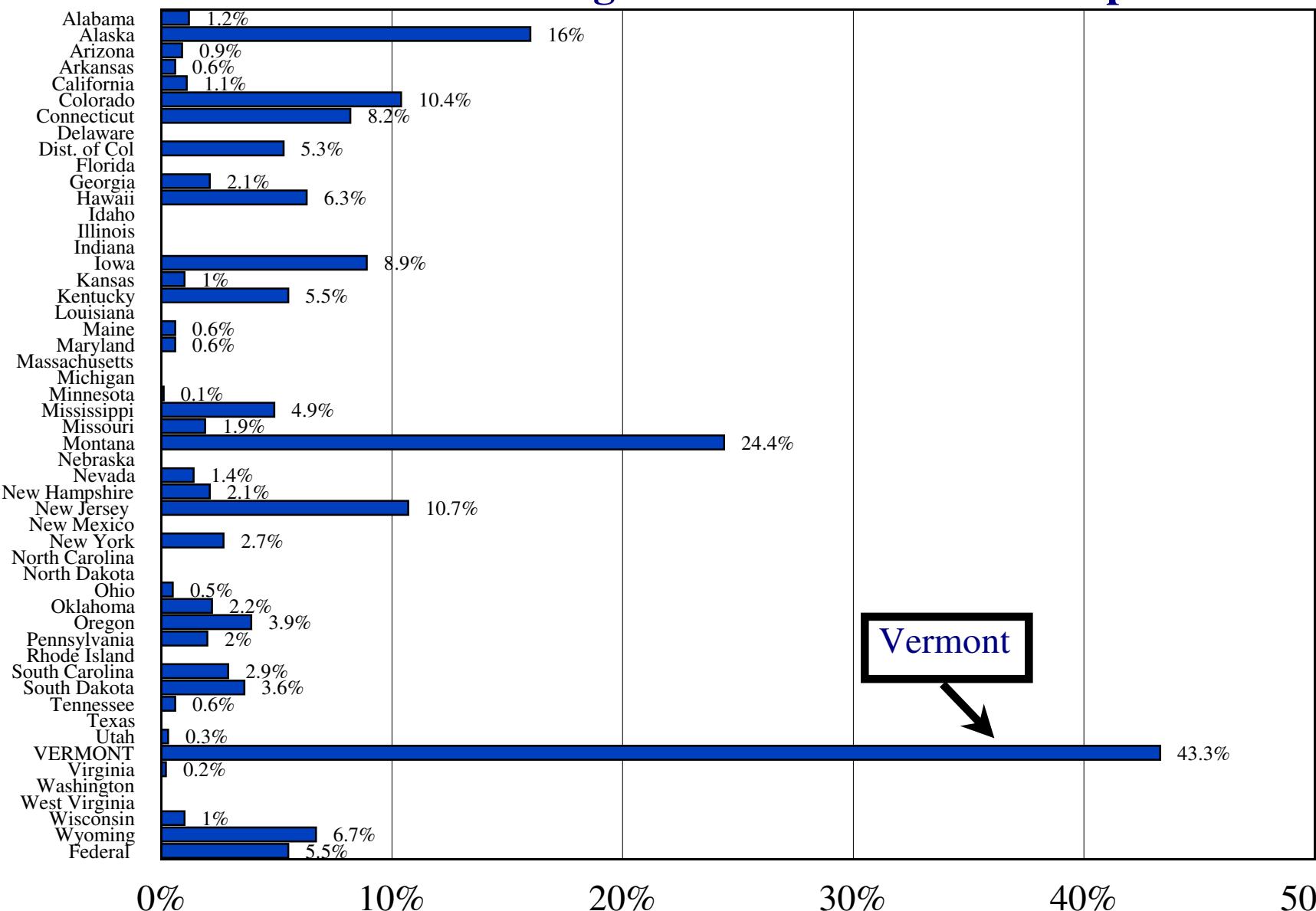
# 2001 Prison Population Housed in Non-State Facilities

Vermont Dept  
of Corrections  
4/25/07



Source: [Corrections Yearbook 2001](#), Criminal Justice Institute, p.2,4

## "Outcount" as a Percentage of Total State Prison Population



Source: [Corrections Yearbook 2000](#), Criminal Justice Institute, Jan 1 2000, p 2. Total housed includes state prisoners housed in state facilities, other states, private facilities, and local jails.

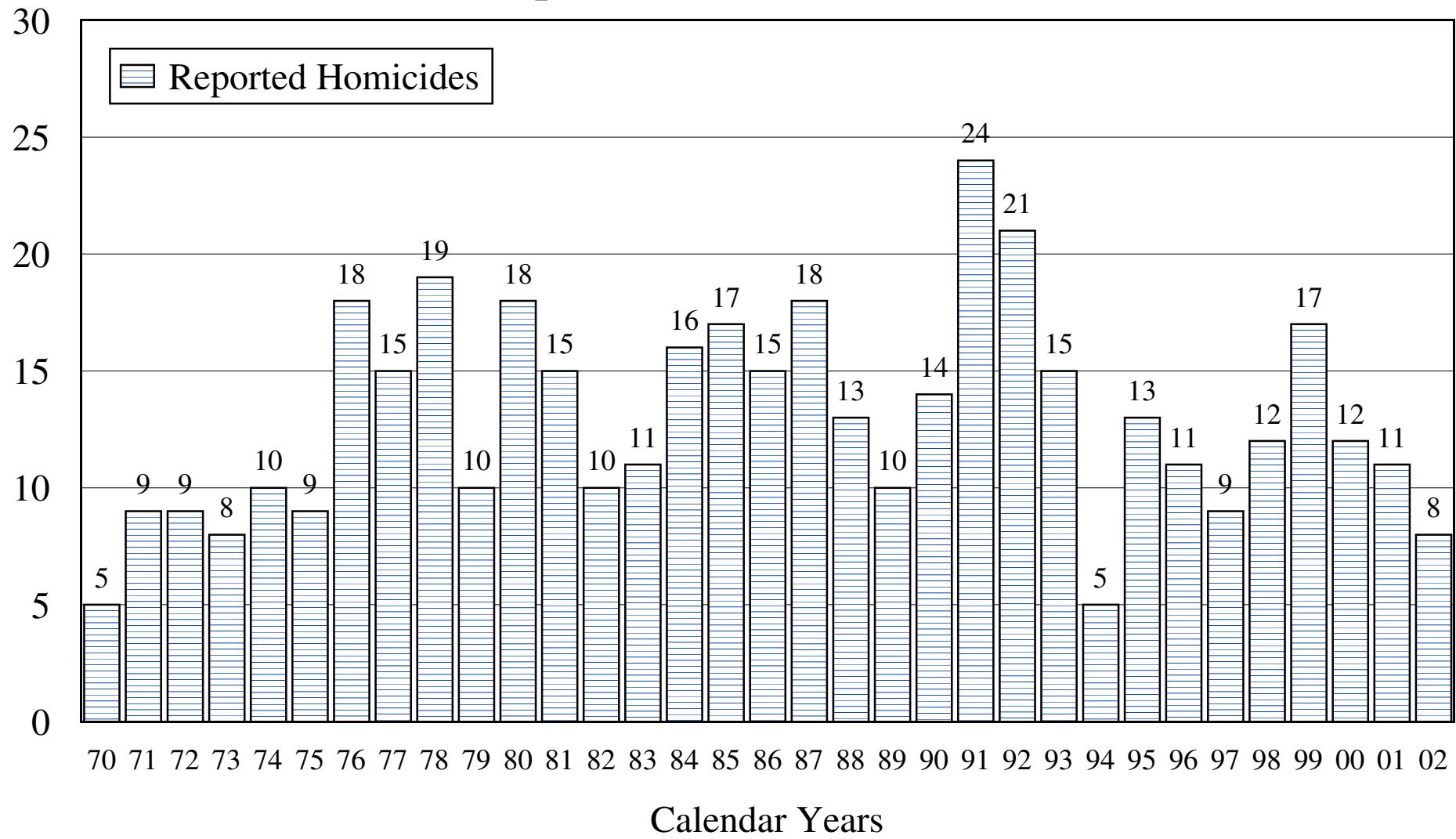
## Section III

### Drivers of Population: Criminal Justice in Vermont

# The Incidence of Crime

# Homicide Victims In Vermont

## Annual Reported Homicides, 1970-2002

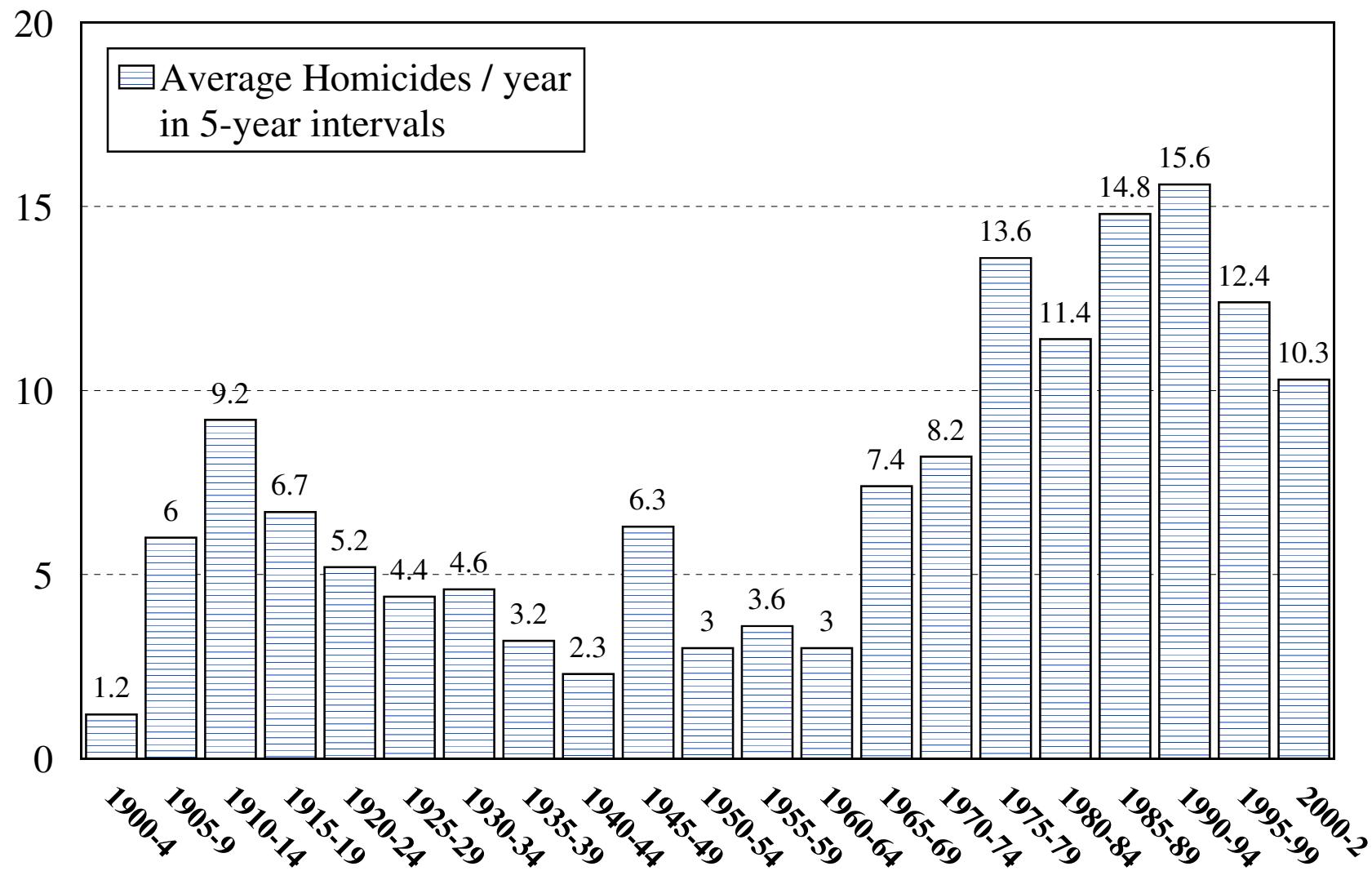


Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;

Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page ([www.dps.state.vt.us](http://www.dps.state.vt.us)) 1995-2002.

# Average Vermont Homicides per Year

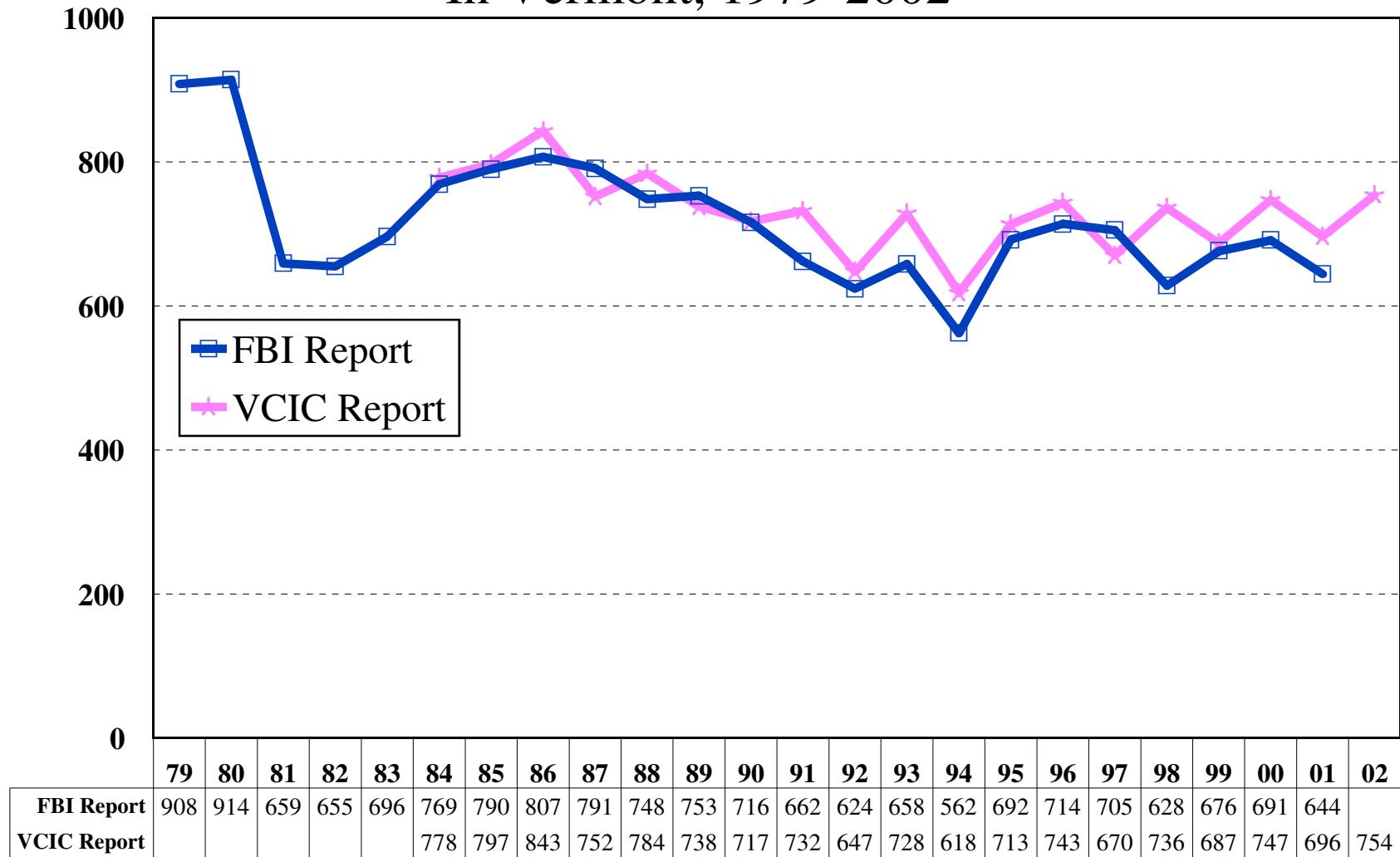
5-Year Intervals, 1900-1999; 3-Year 2000-2002



Sources: Vermont Department of Health, 1900-1994. Vermont Department of Public Safety, 1995-present.

# Number of Serious Part I Violent Crimes Reported

In Vermont, 1979-2002



Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

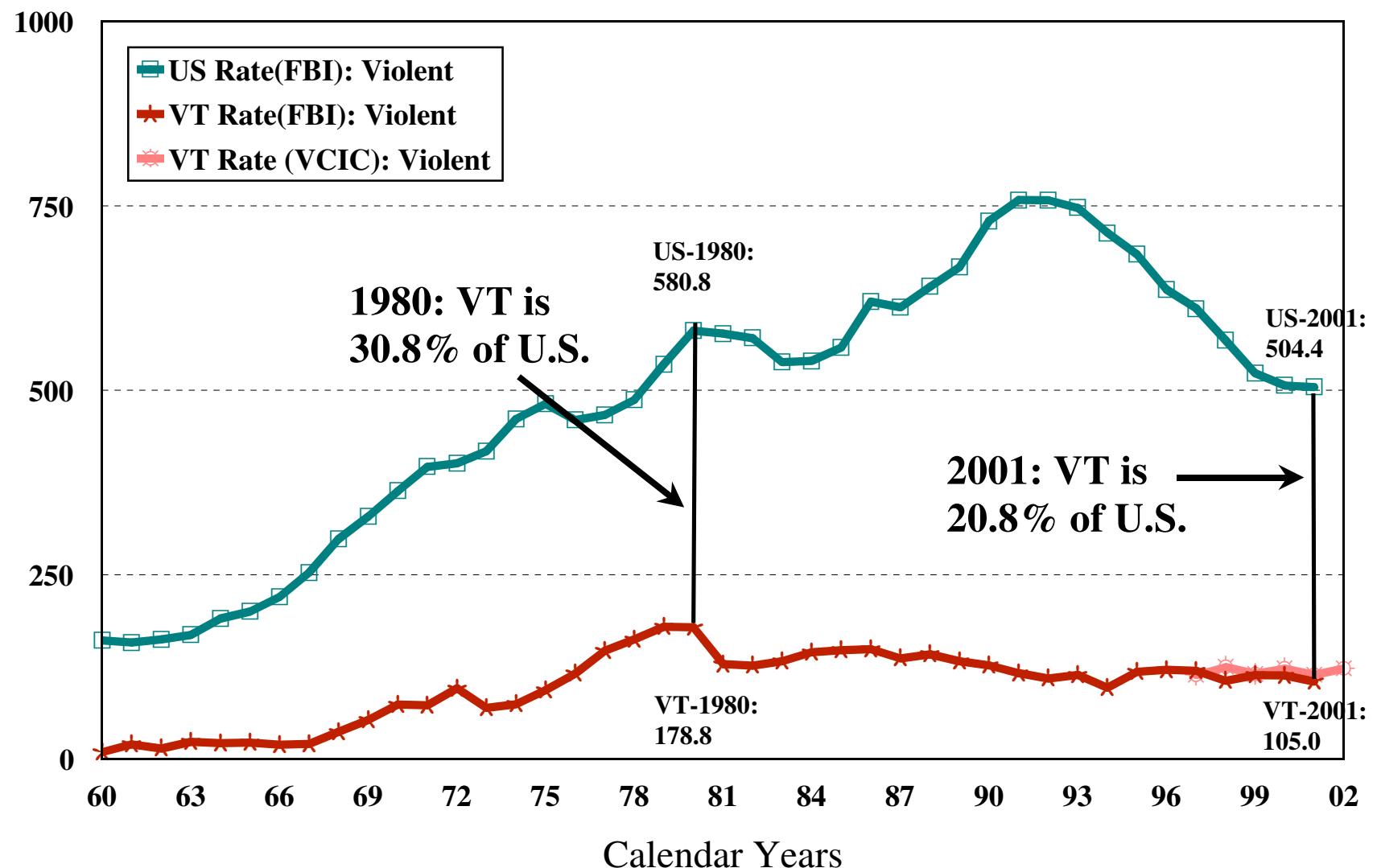
(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page ([www.dps.state.vt.us](http://www.dps.state.vt.us)) 1995-2002.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

# Part I Violent Crime Rates 1960 - 2002

## Vermont vs. United States Average

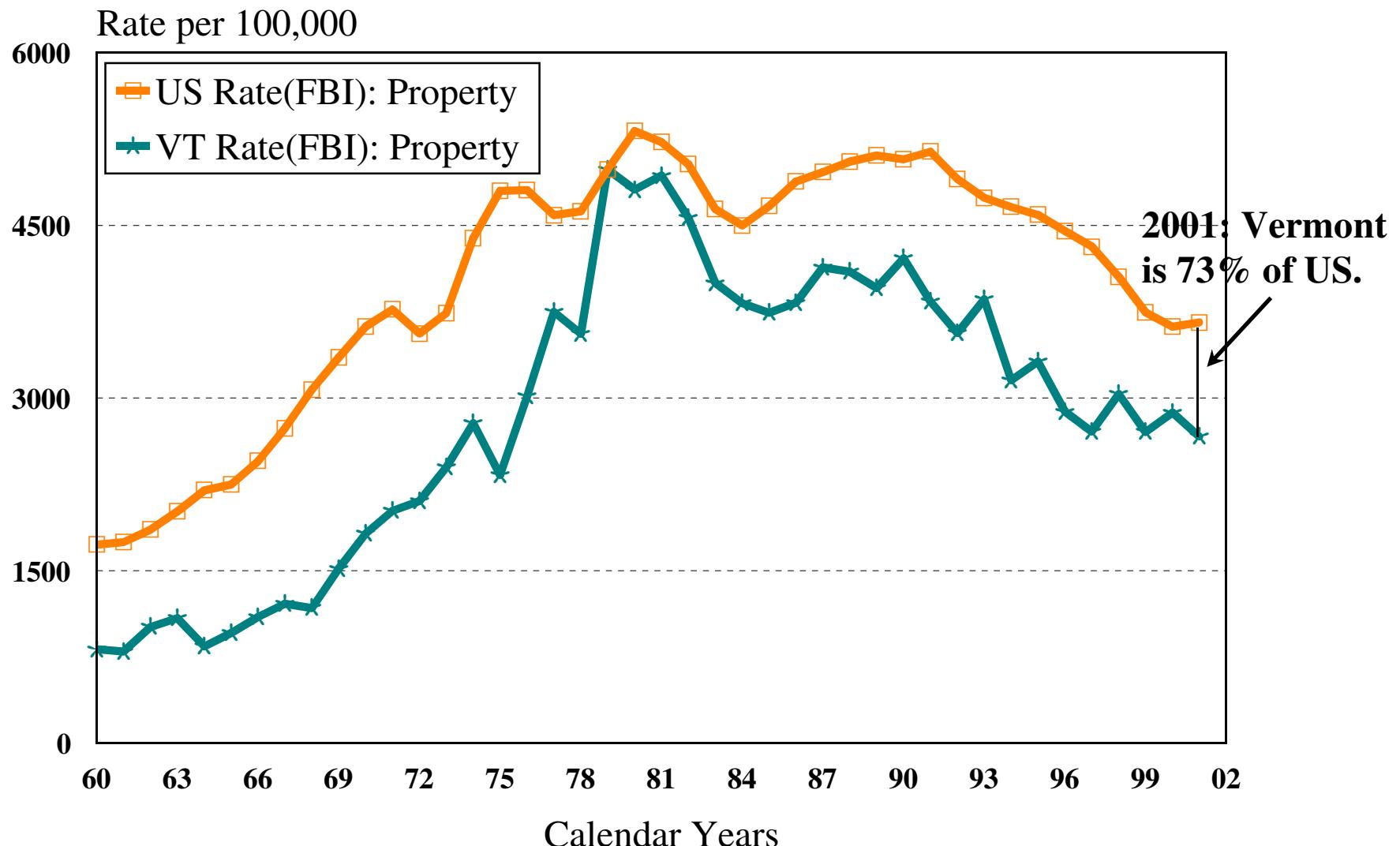


Source: FBI Uniform Crime Reports 1960-2001. 1992-3 VT figures are underreported

VCIC from web Vermont Crime Reports ([http://www.dps.state.vt.us/cjs/crime\\_??/?index.html](http://www.dps.state.vt.us/cjs/crime_??/?index.html); where ?? is year)

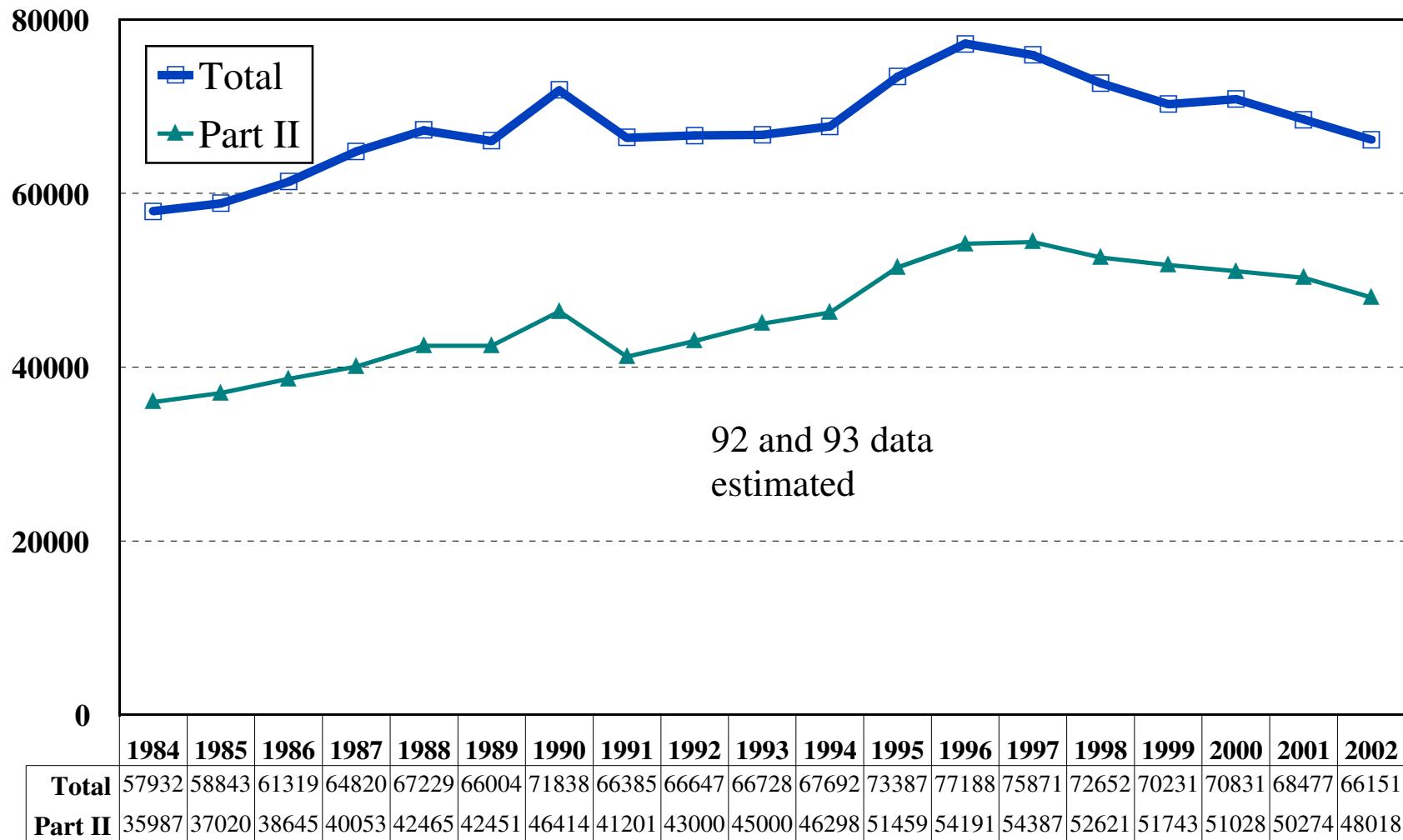
# Part I Property Crime Rates 1960 - 2001

## Vermont vs. United States Average



Source: FBI Uniform Crime Reports 1960-2001: Reported Part 1 Property Crimes.

## Crime Reported in Vermont Part II and Total

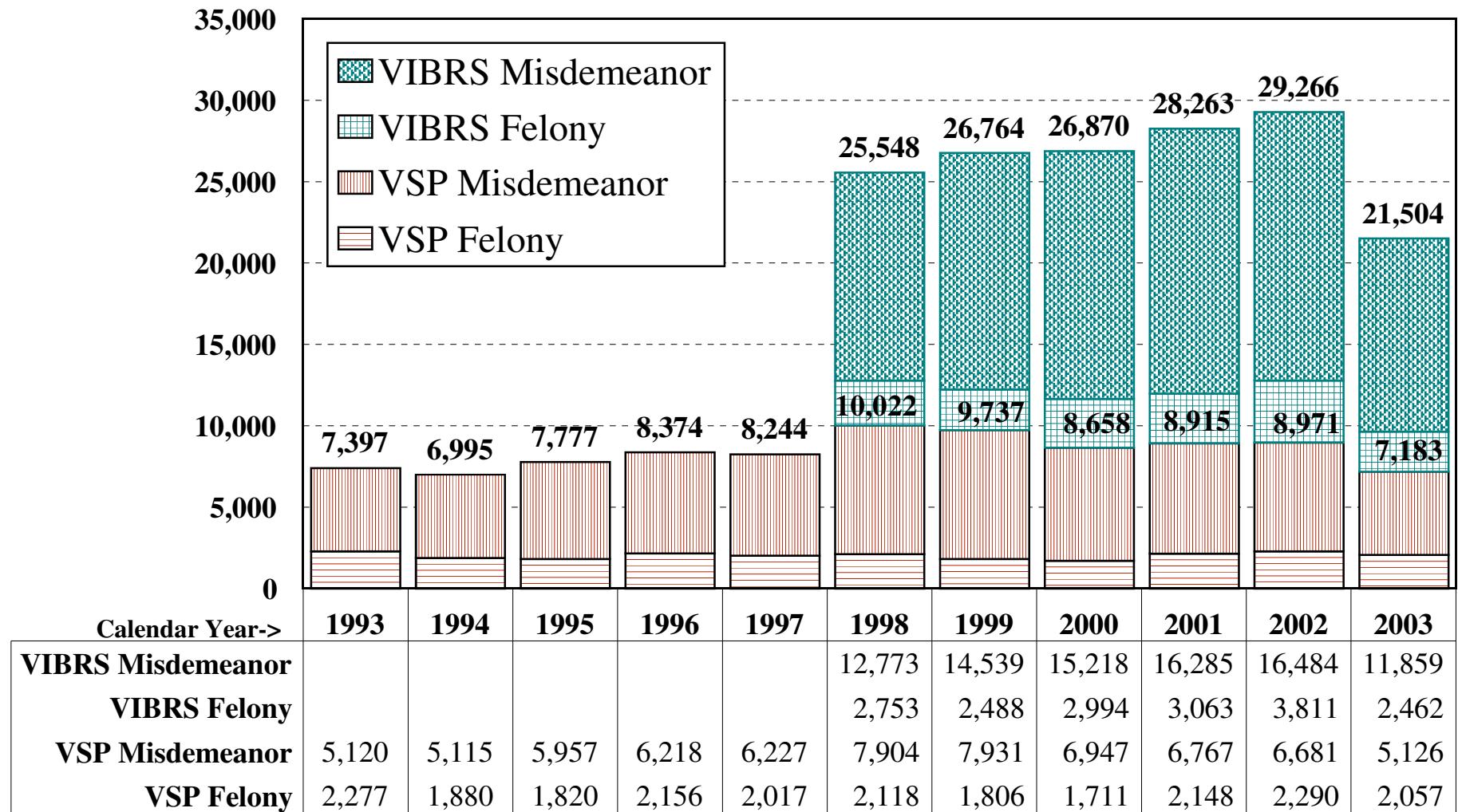


Source: VT Dept. of Public Safety. Part II crime defined as all violations against state and local laws (excluding Part I crimes) and motor vehicle criminal offenses.

# Processing Crime: The Demand on the Criminal Justice System

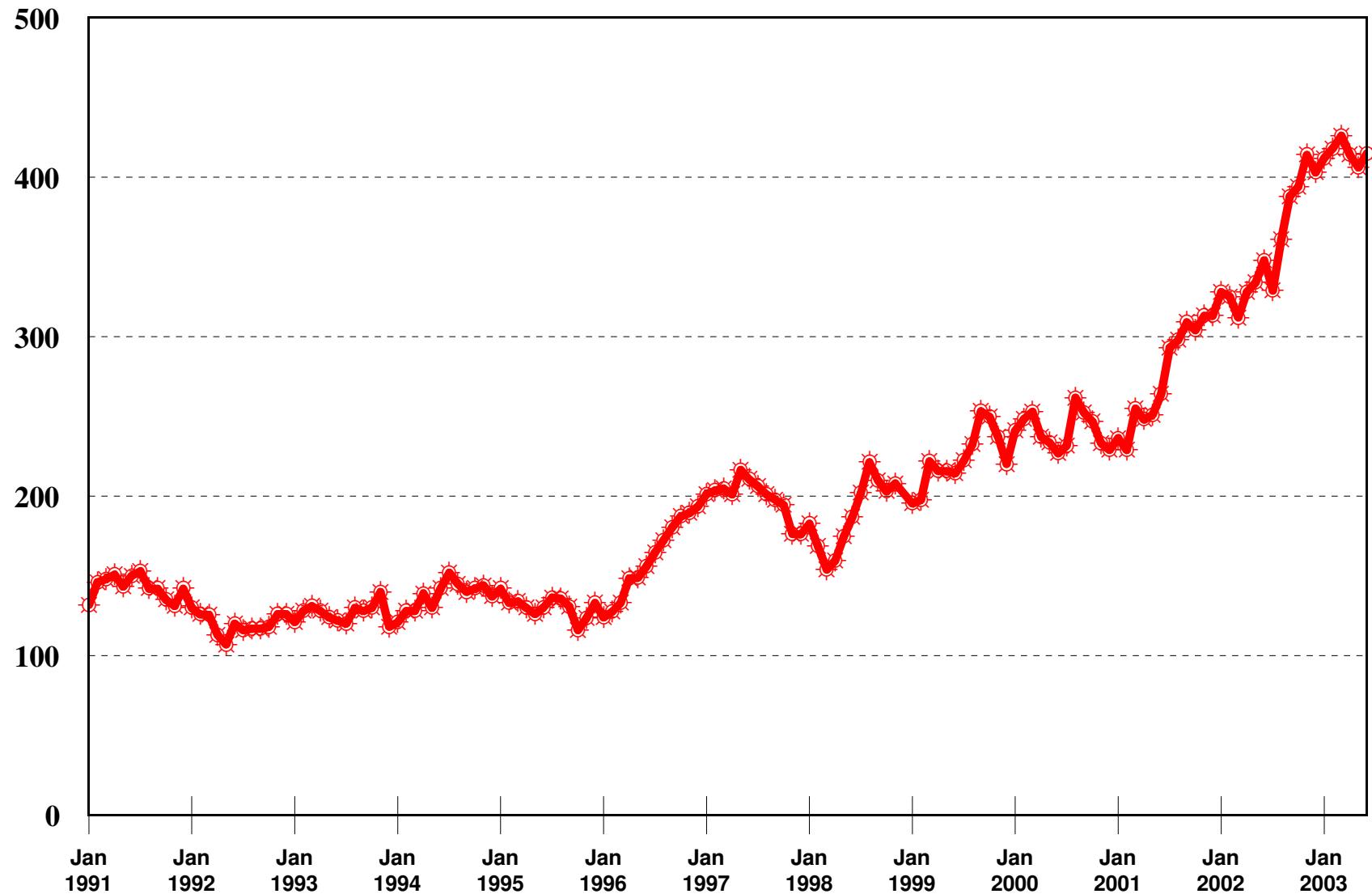
# Arrests in Vermont

Vermont State Police 1993-2002 & Local PDs 1998-2002



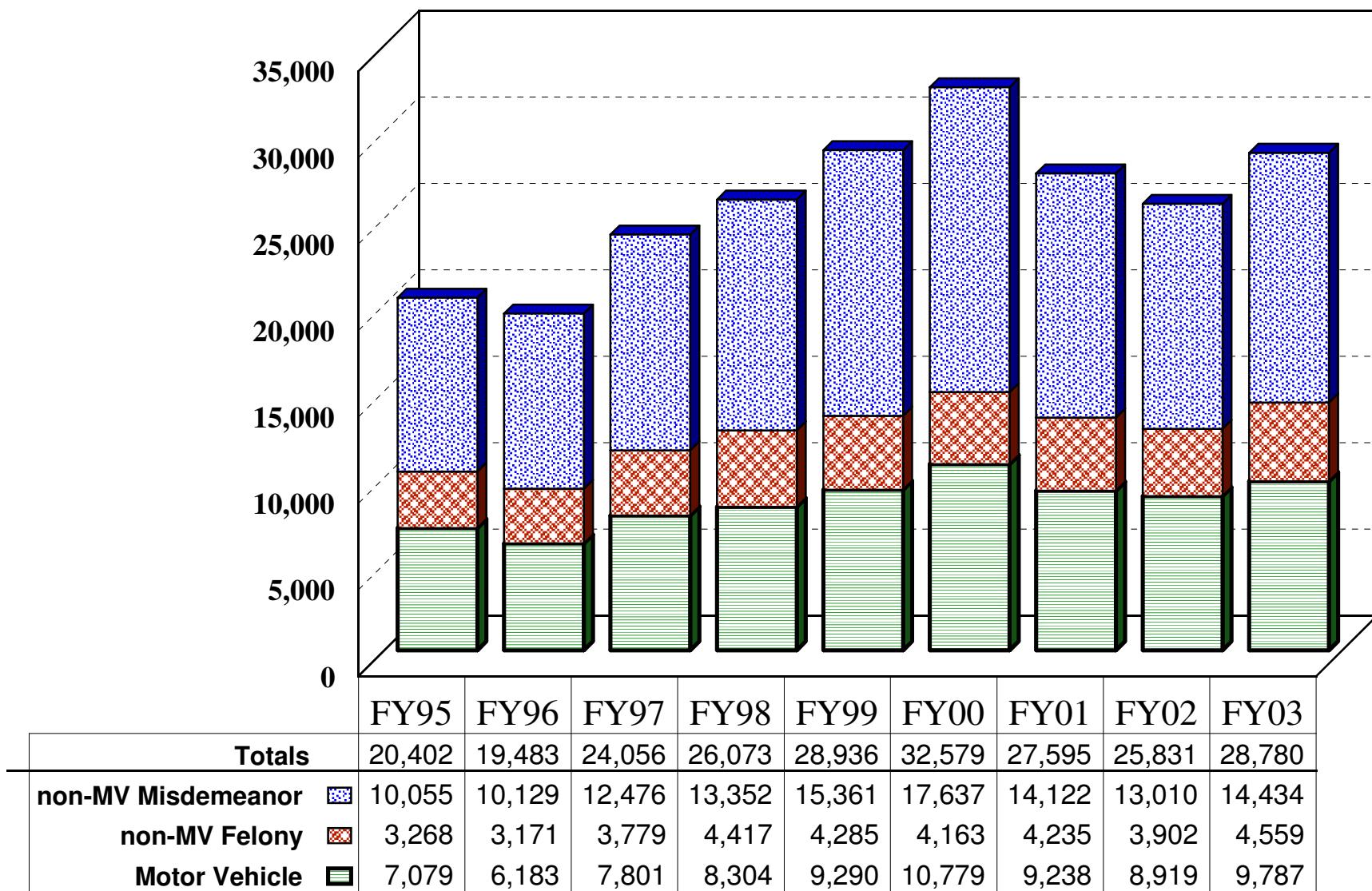
Source: VT Dept. of Public Safety. VIBRS=Vermont Incident Based Reporting System; VSP= Vermont State Police. New data on local police arrests available since 1998. 2003 data is for 11-months from January to November; furthermore it does not include data for Burlington for the full year and does not include data for South Burlington after August 2003.

## Detention - Average Daily Population



Source: VTDOC Monthly Population Statistics reports

# Criminal Charges Disposed in District Courts

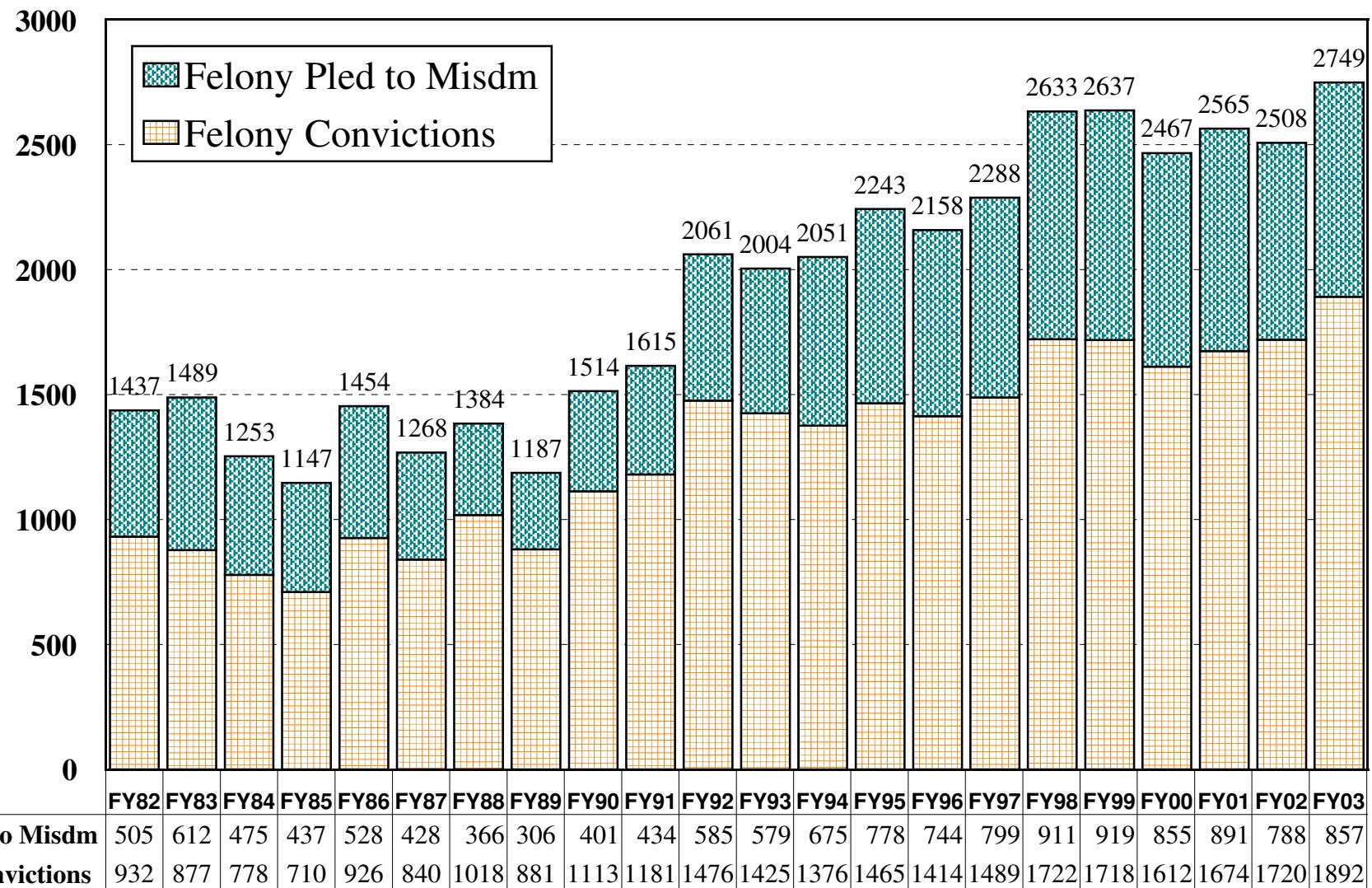


Source: Court disposition data table (uploaded/shared monthly from Vermont Courts system to VTDOC).

Note: Motor Vehicle charges (VSA Title 23) are separated from both Felony and Misdemeanor counts for all years.

## Vermont Felony Dispositions

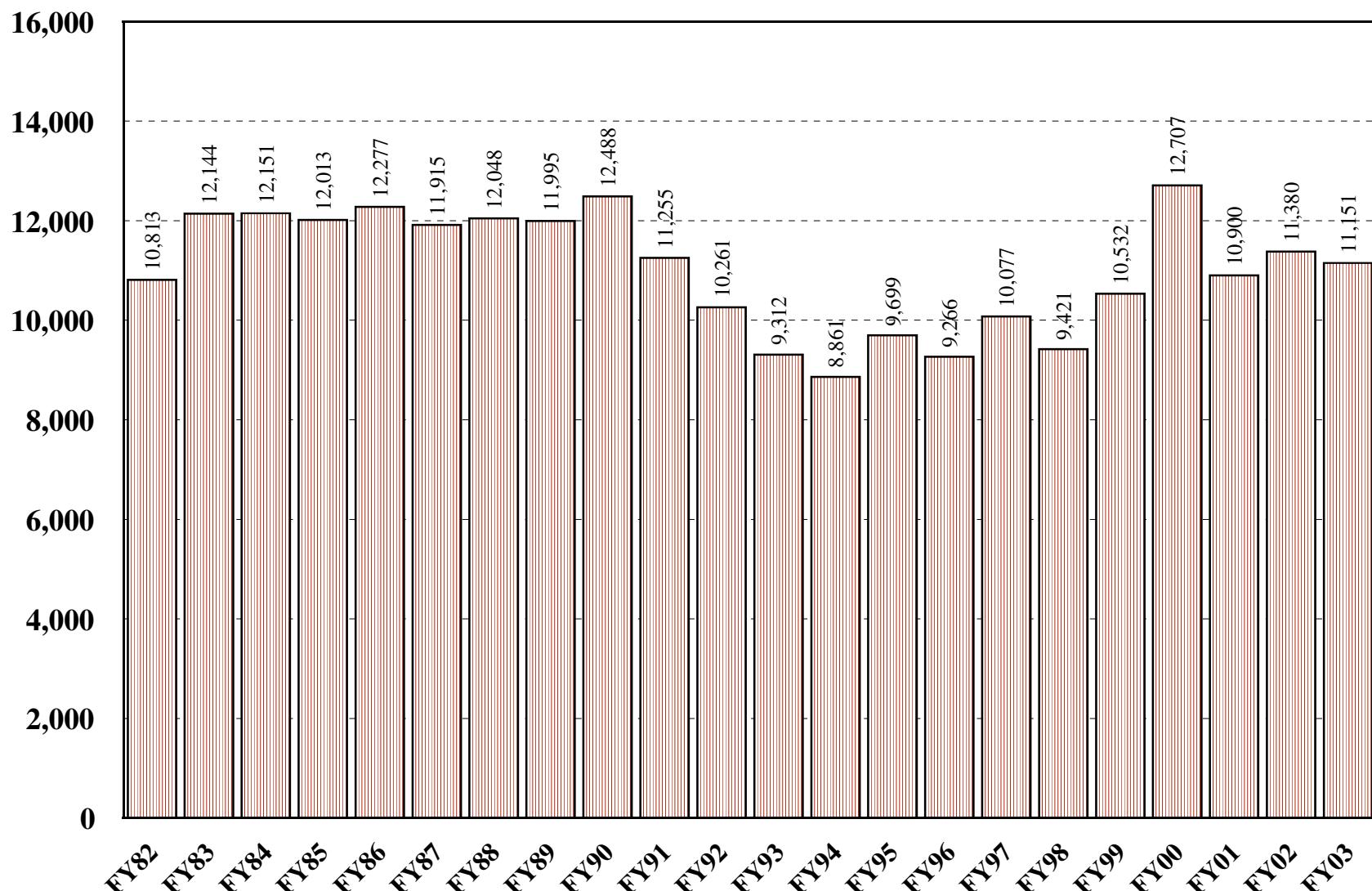
### Felony Convictions and Felonies Pled to Misdemeanor Convictions



Source: Annual Judicial Statistics Vermont Court Administrator: [www.vermontjudiciary.org](http://www.vermontjudiciary.org)

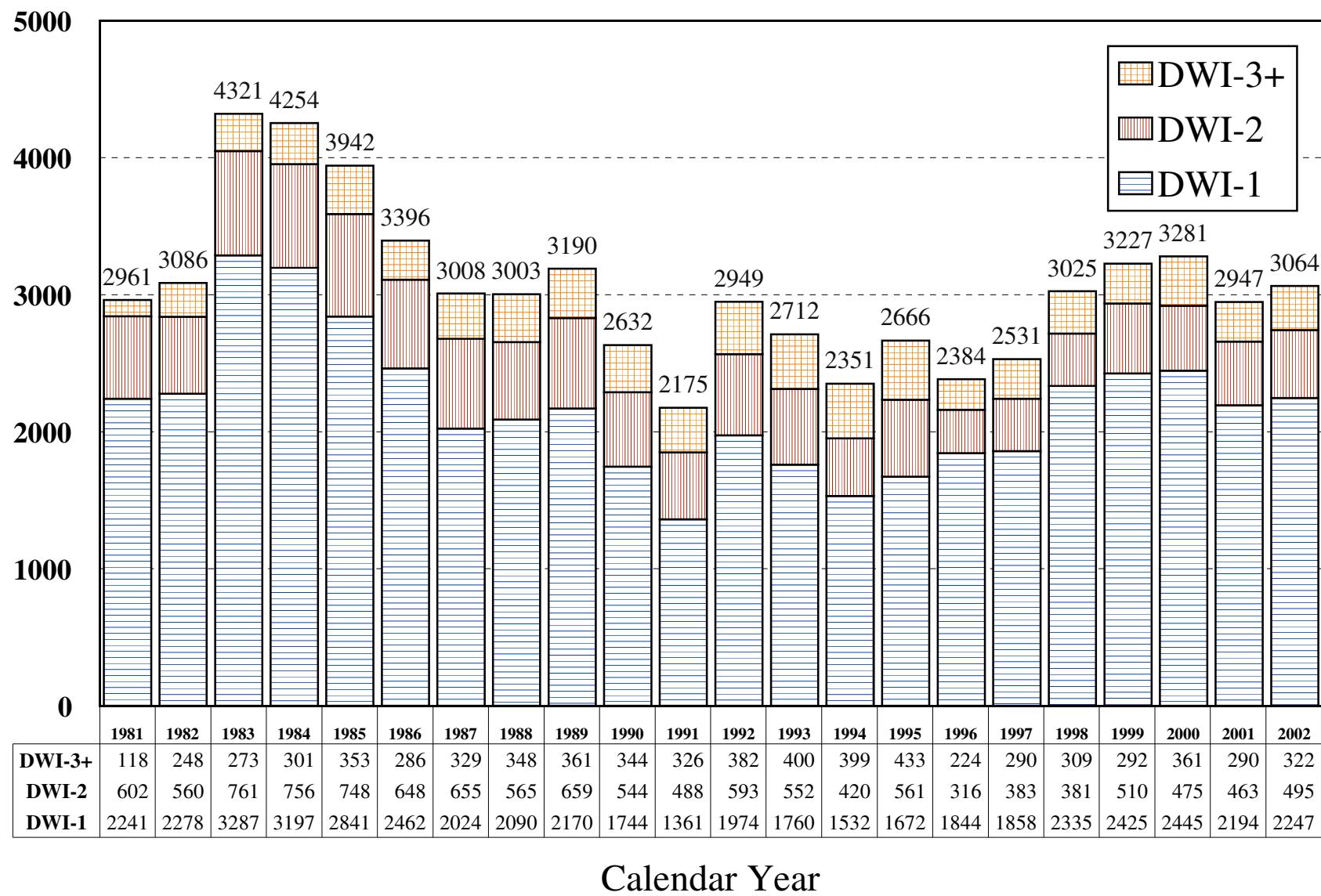
# Vermont Misdemeanor Convictions

## District Courts



Source: Annual Judicial Statistics Vermont Court Administrator: [www.vermontjudiciary.org](http://www.vermontjudiciary.org)  
Note: Does not include felonies pled to misdemeanor.

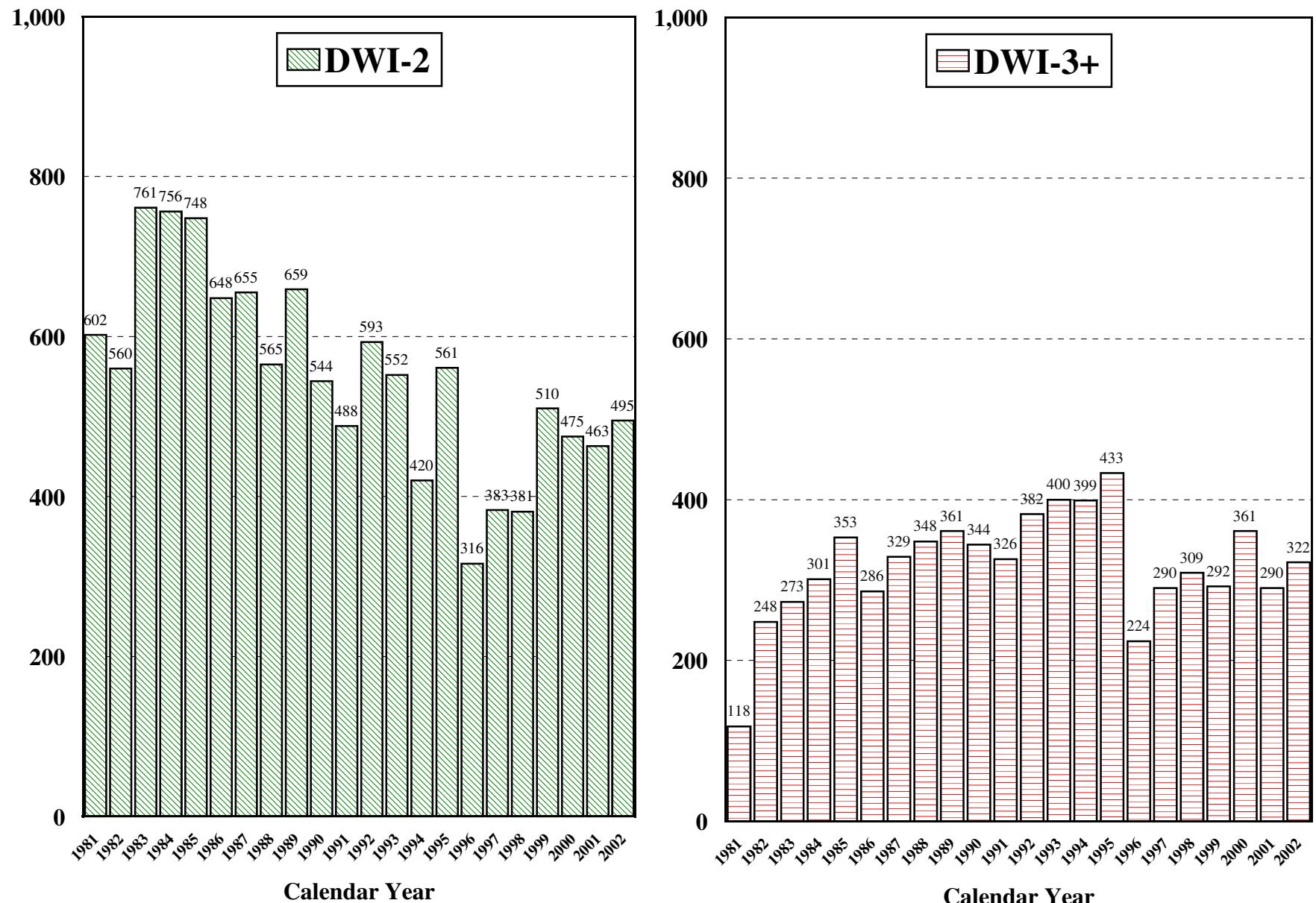
# Total DWI Convictions



Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

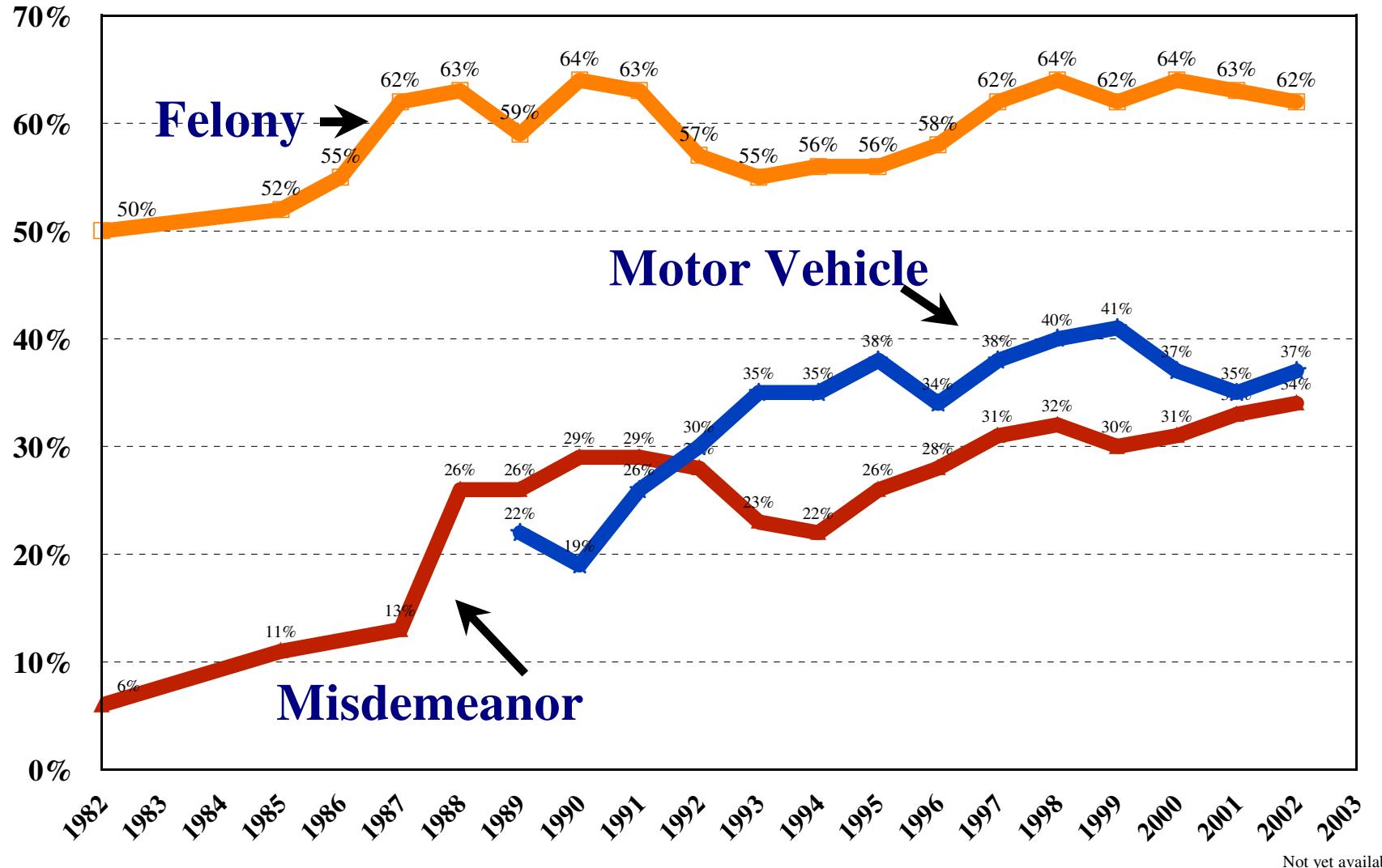
# Multiple DWI Convictions



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

## Sentencing Practices that Affect Admissions

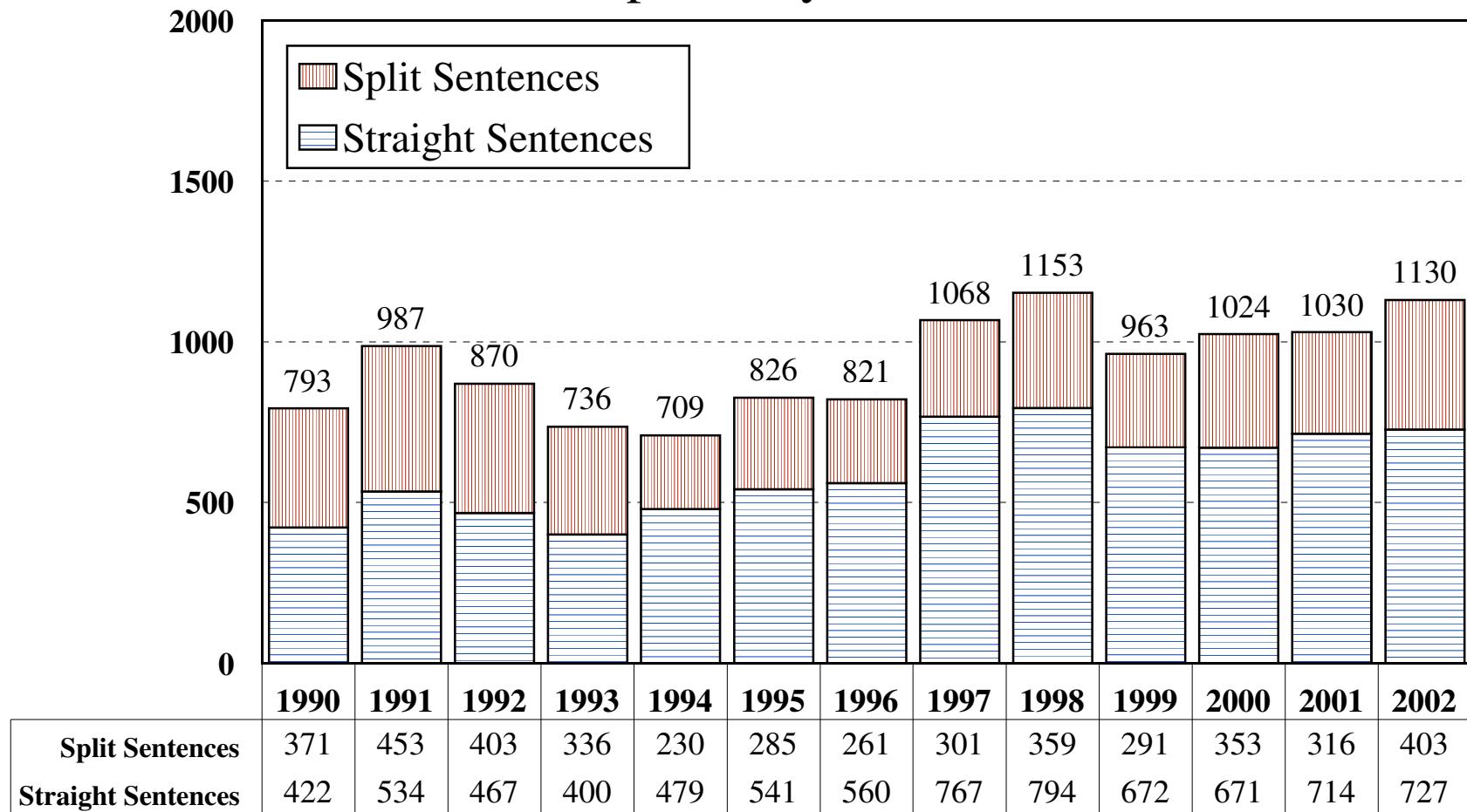
# Percent of Convictions Given Some Jail Time



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. "Jail time" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

# Number of Felony Sentences to Incarceration

## As imposed by the Court



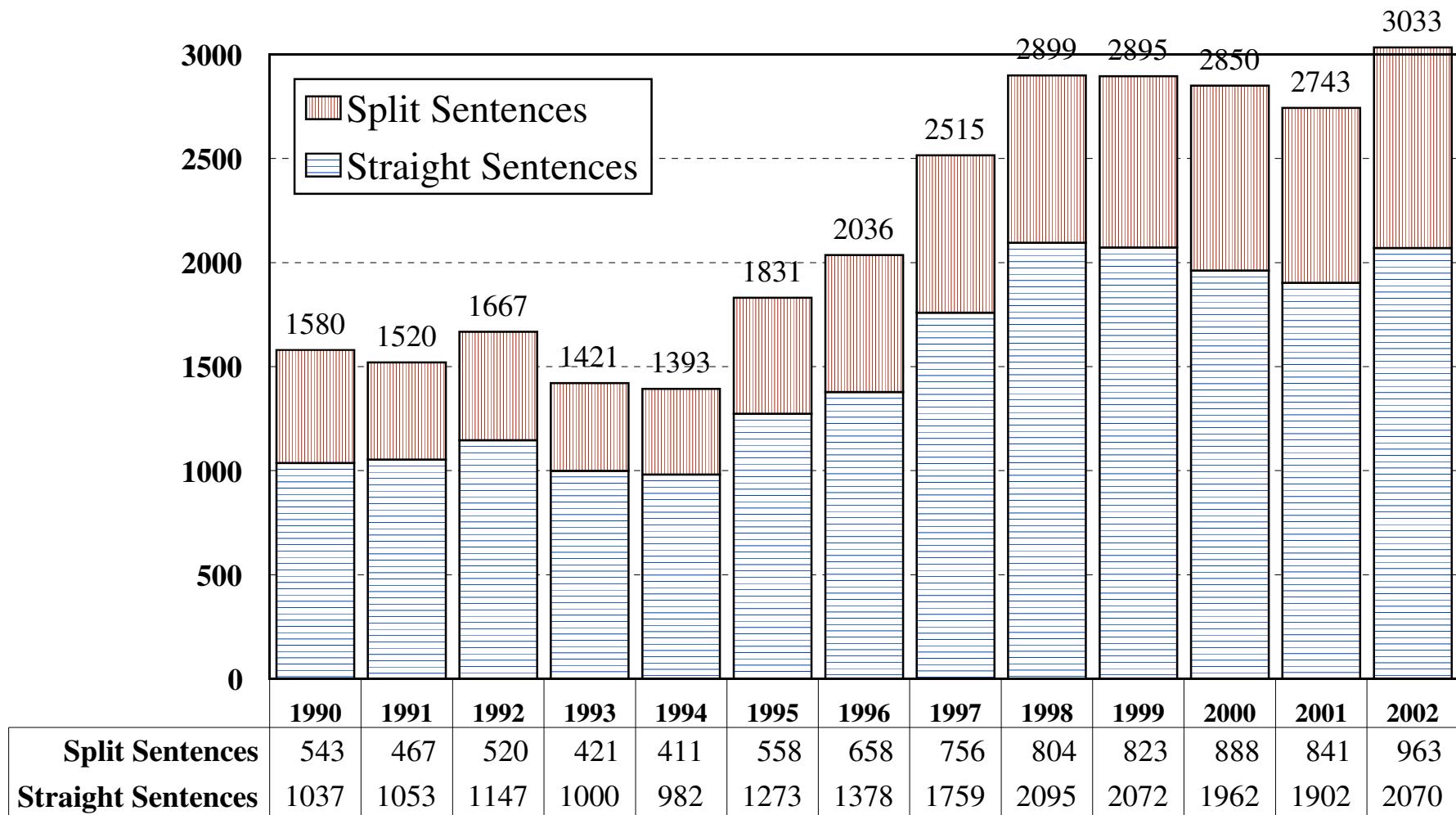
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: An "incarcerative sentence" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Number of Misdemeanor Sentences to Incarceration



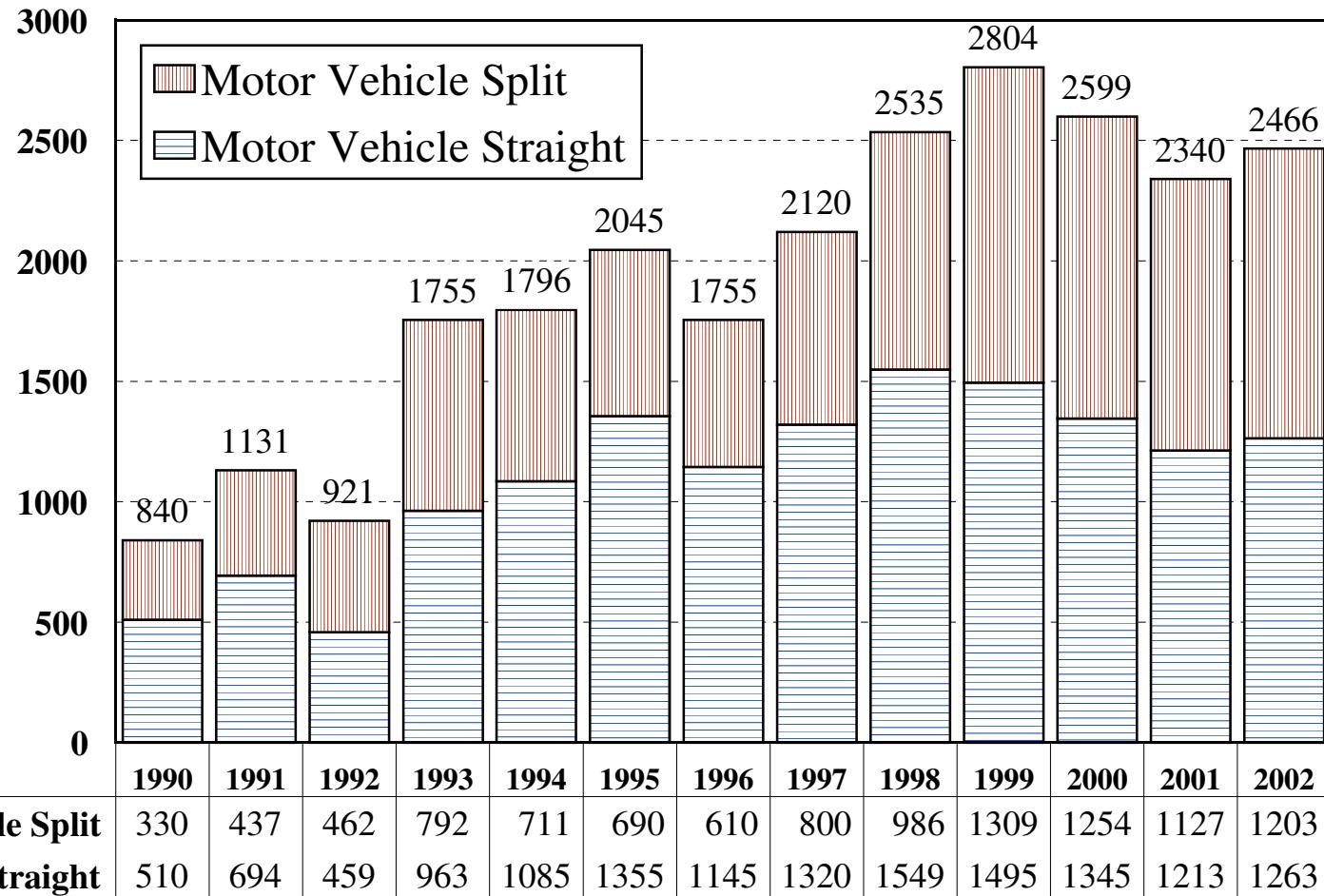
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: An "incarcerative sentence" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Number of Motor Vehicle Sentences to Incarceration As imposed by the courts



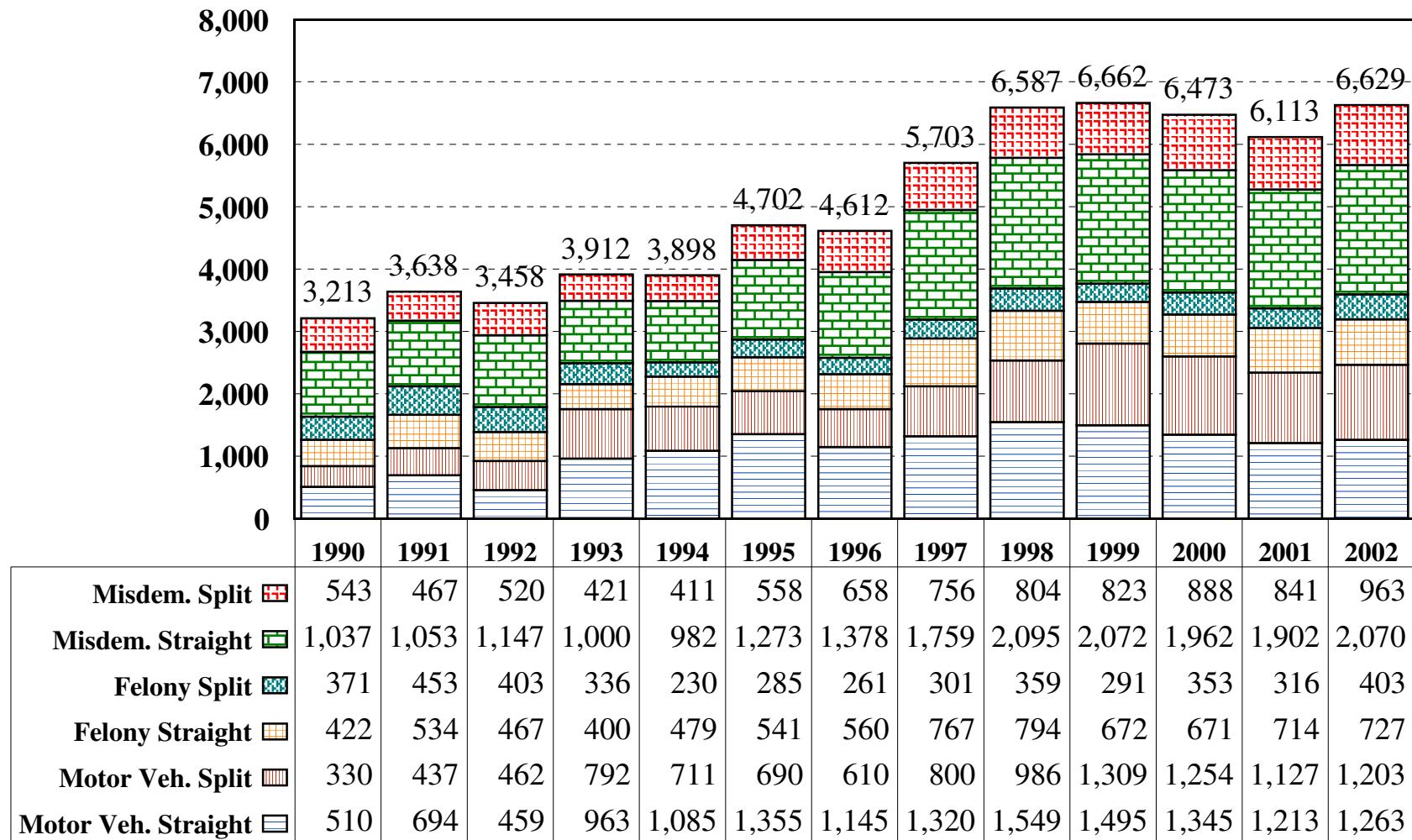
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: An "incarcerative sentence" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Total Number of Sentences to Incarceration



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

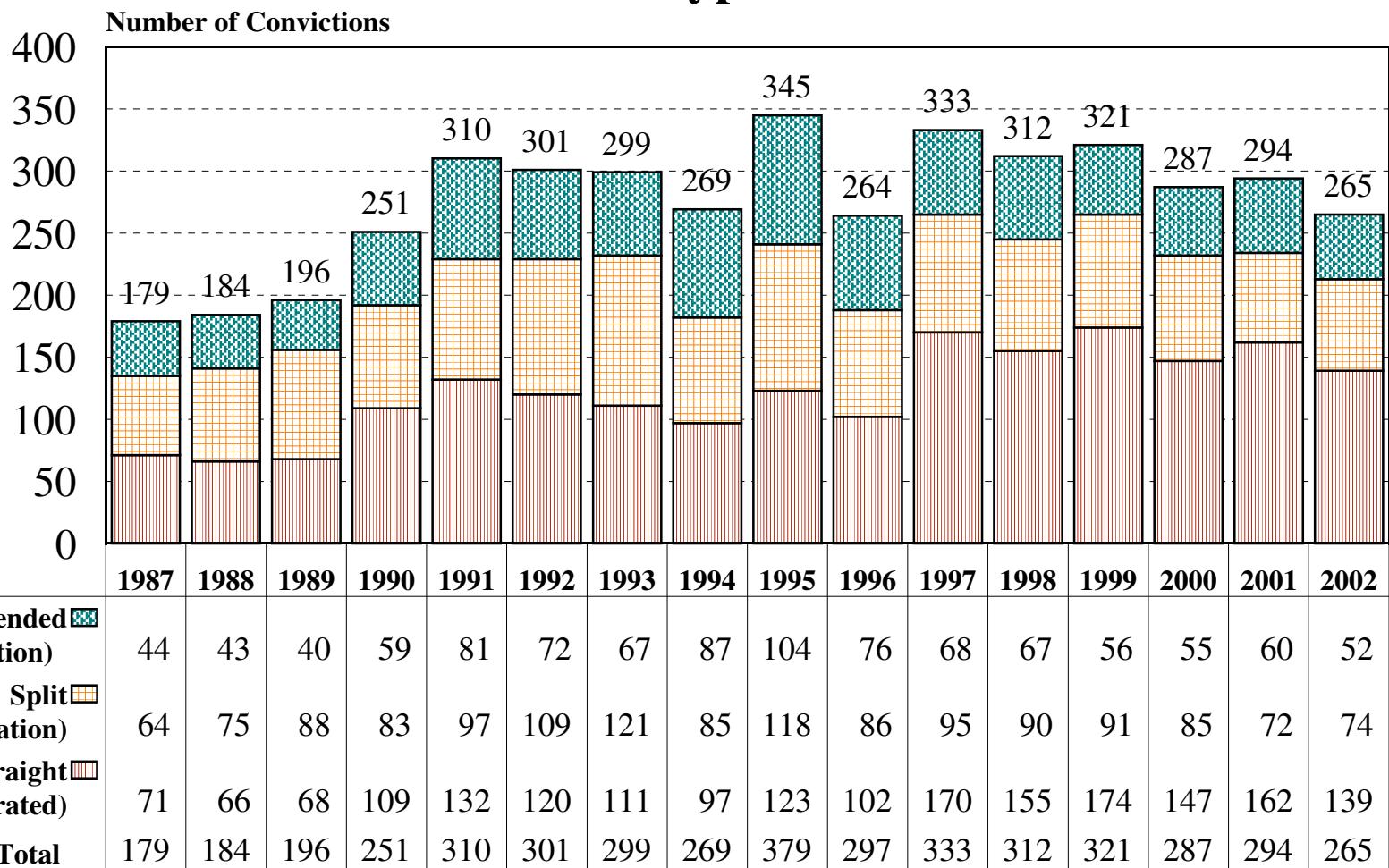
Note: An "incarcerative sentence" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

## Special Offenses: Focus on Violence

# Violent Felony Convictions Sentence Types



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

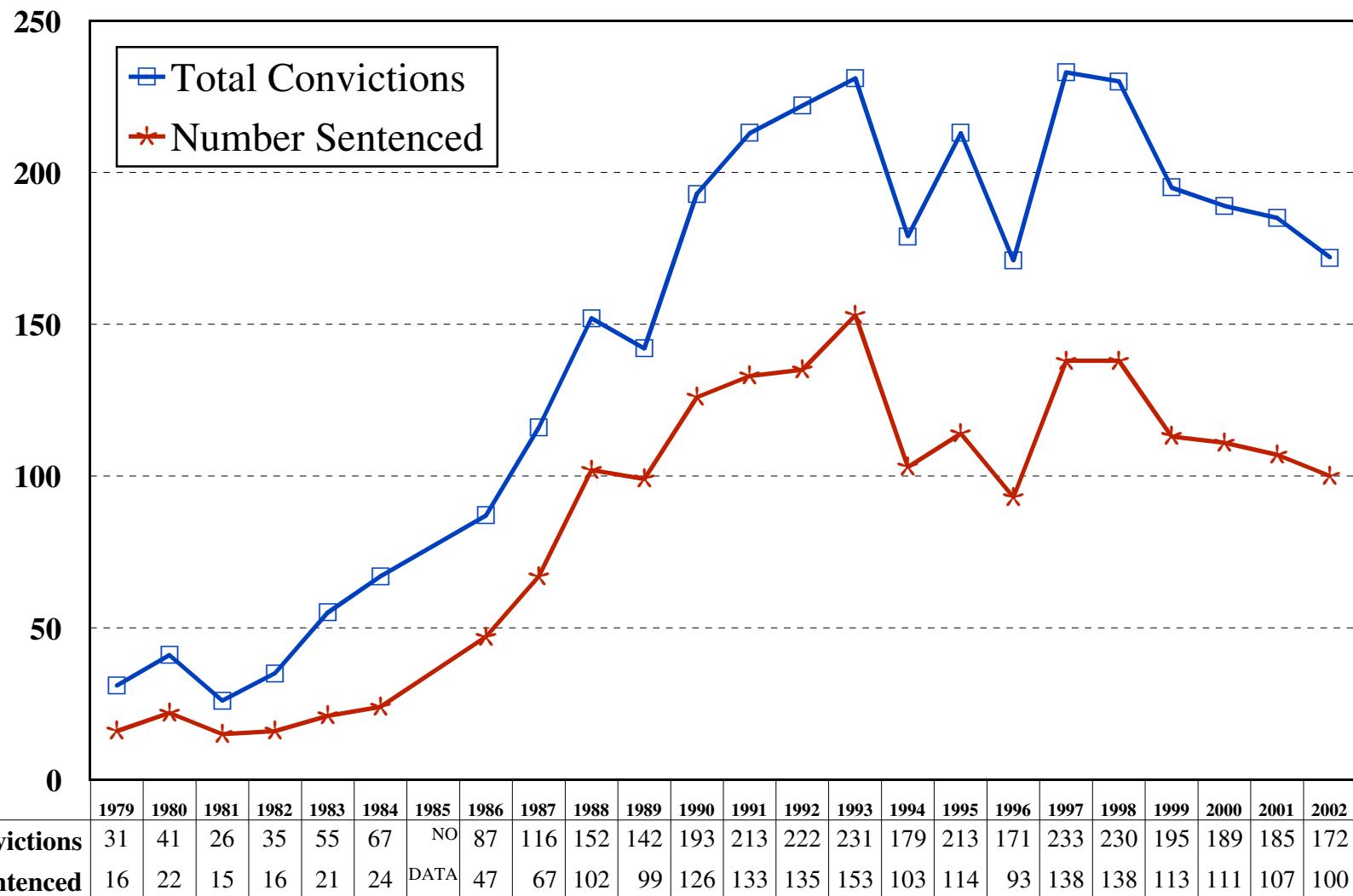
Note: Violent Felonies are crimes against persons that are classified as felonies.

An "incarcerative sentence" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

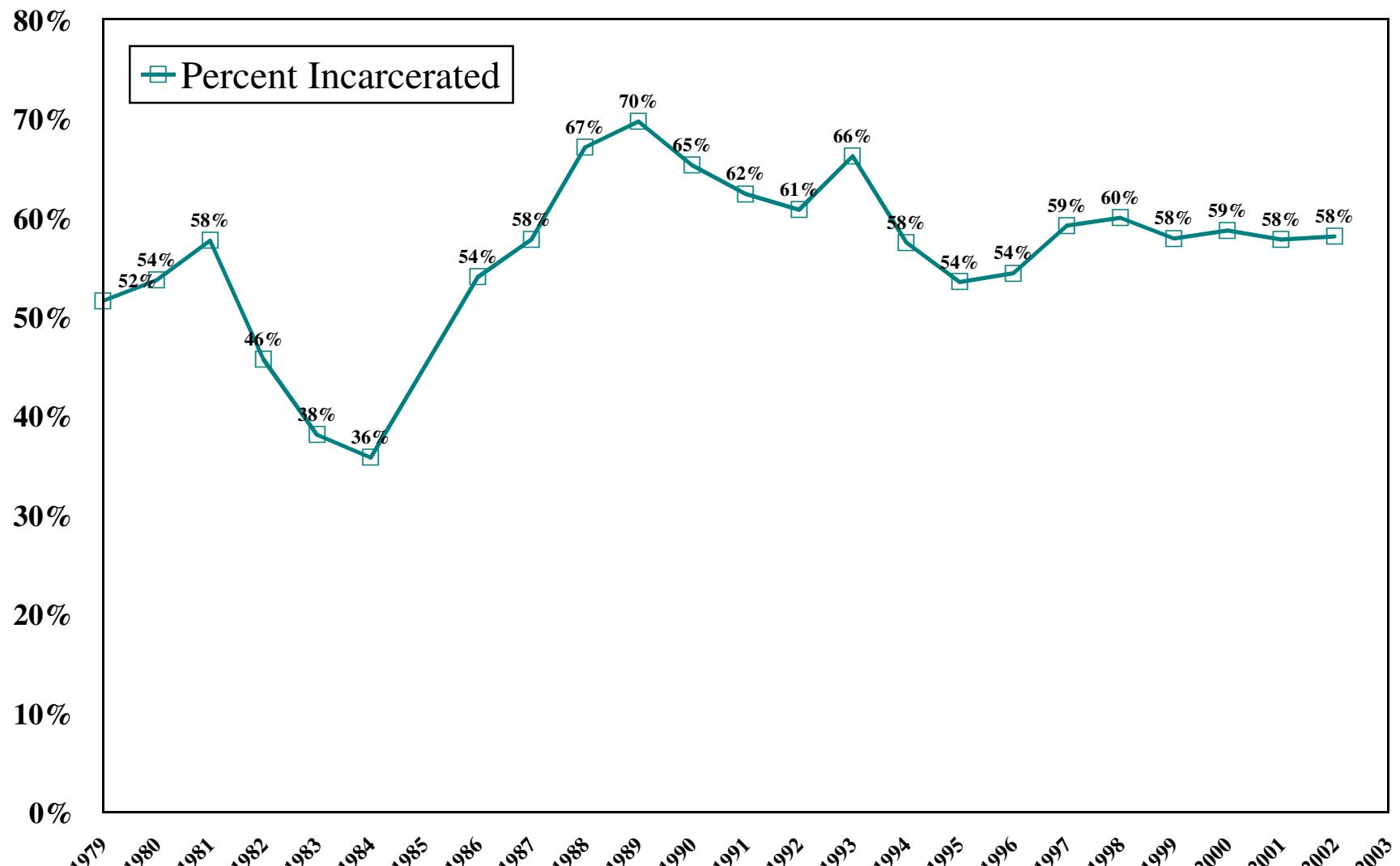
"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

# Sex Offenders



Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

## Percent Sentenced -- Sex Offender Convictions



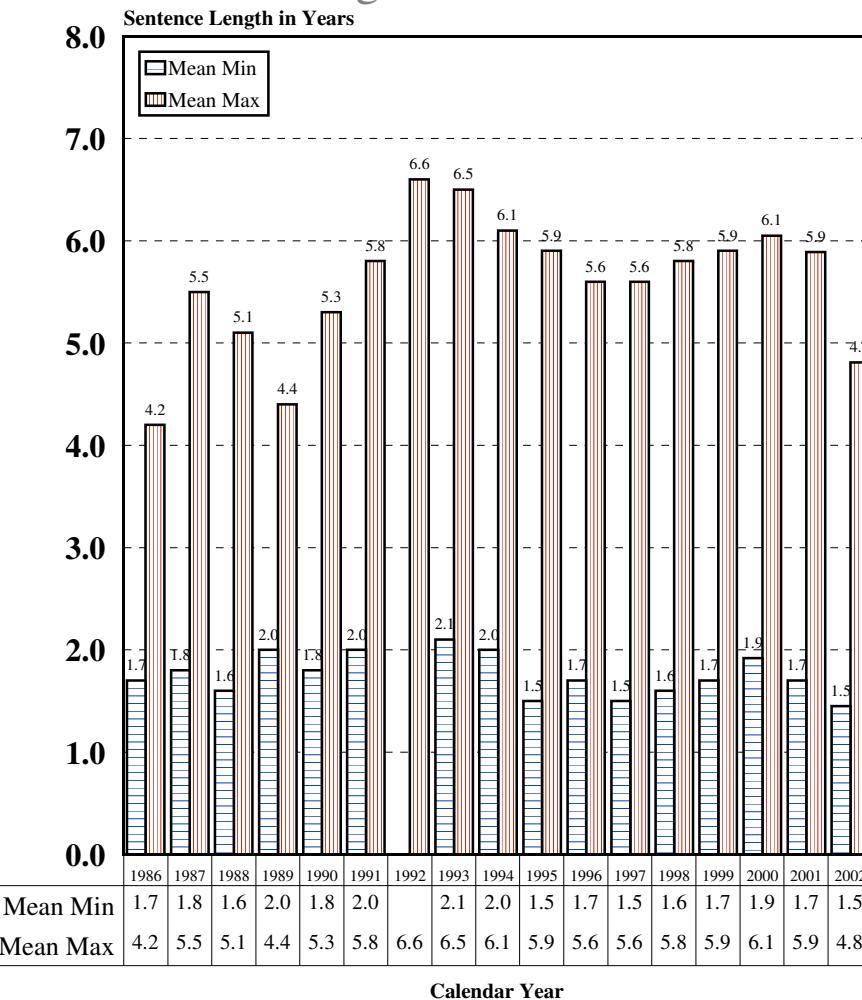
Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

## Policies That Affect Length of Stay

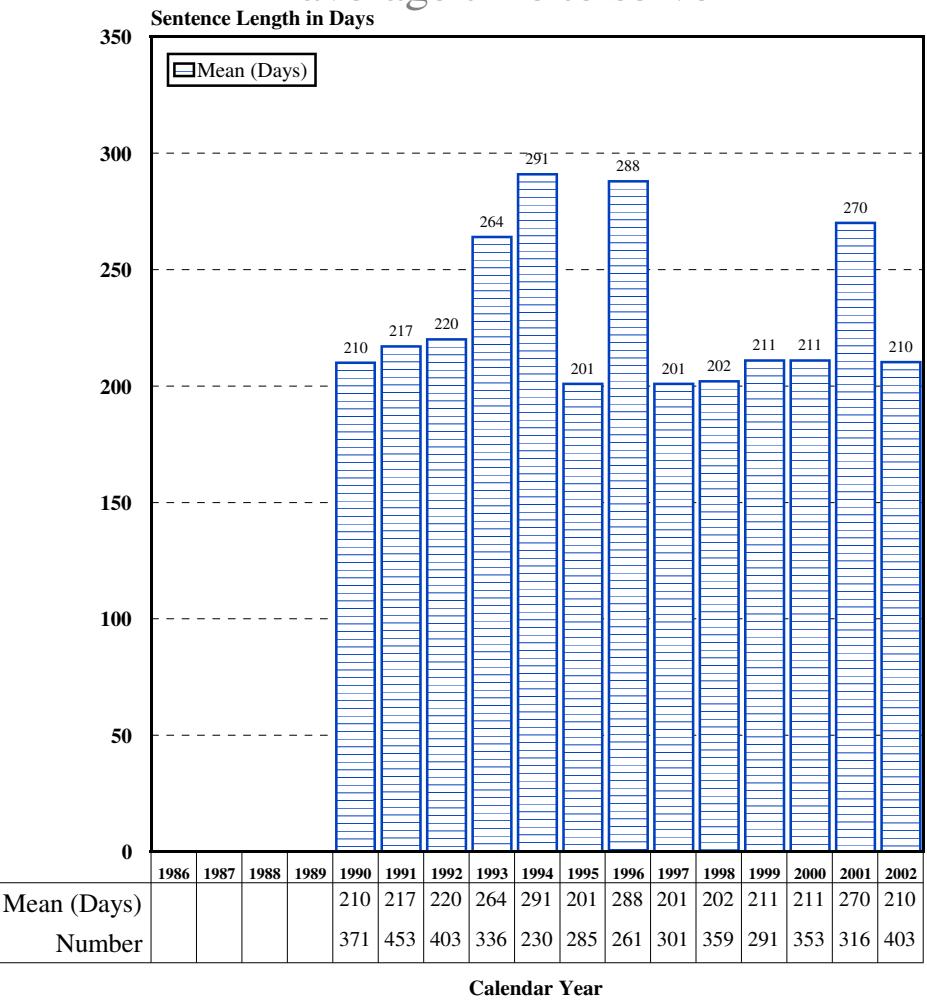
# Felony Sentence Lengths

As imposed by the Court

Straight Sentences  
average maximum terms



Split Sentences  
average time to serve

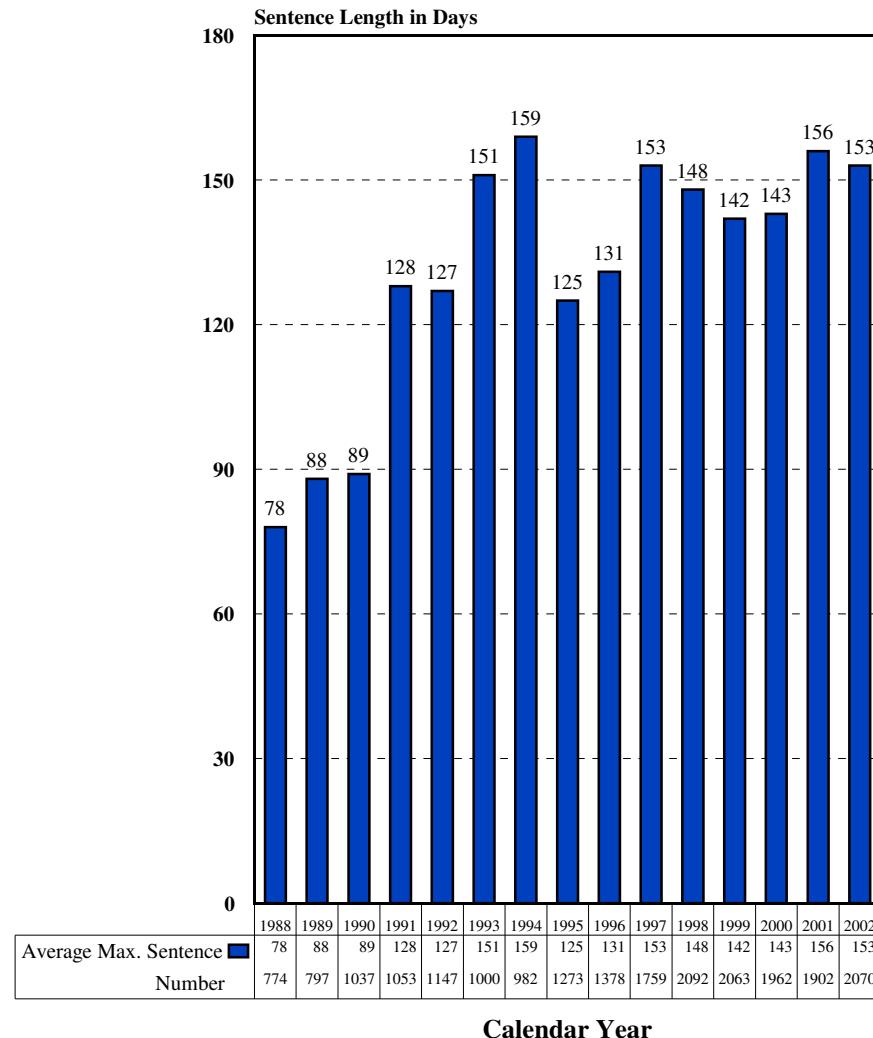


Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

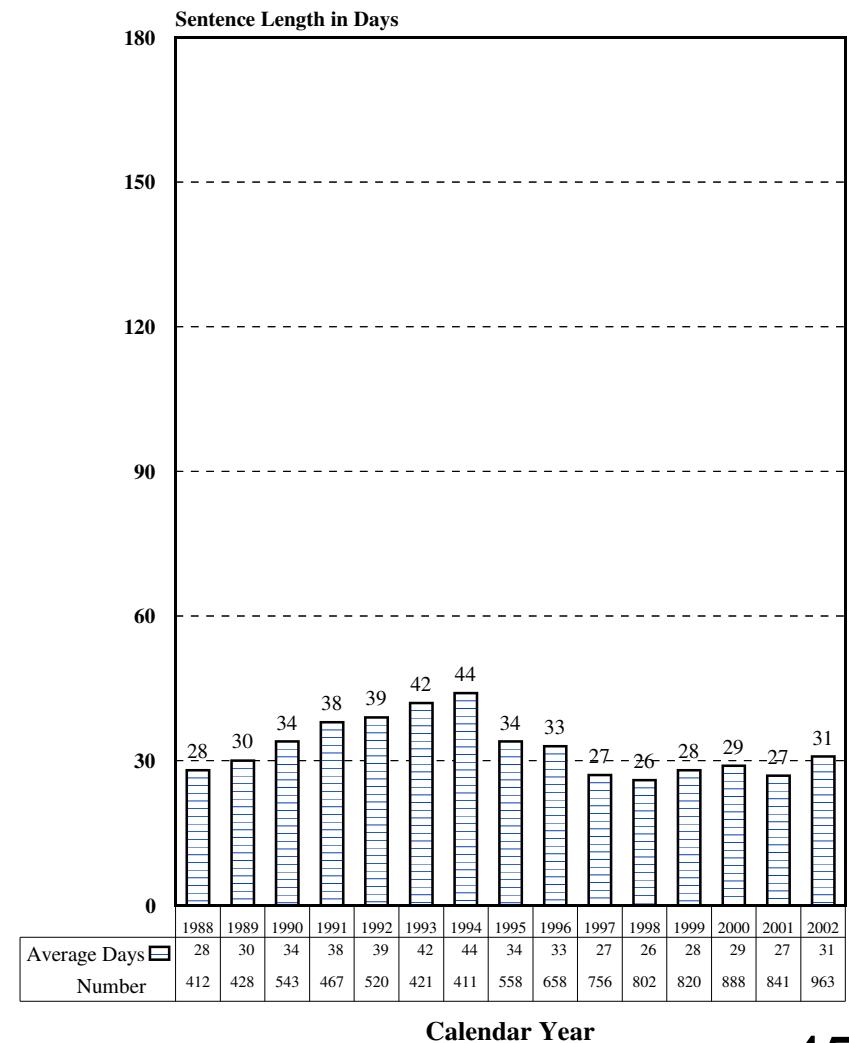
# Misdemeanor Sentence Lengths

## as imposed by the court

Straight Sentences  
average maximum terms



Split Sentences  
average time to serve

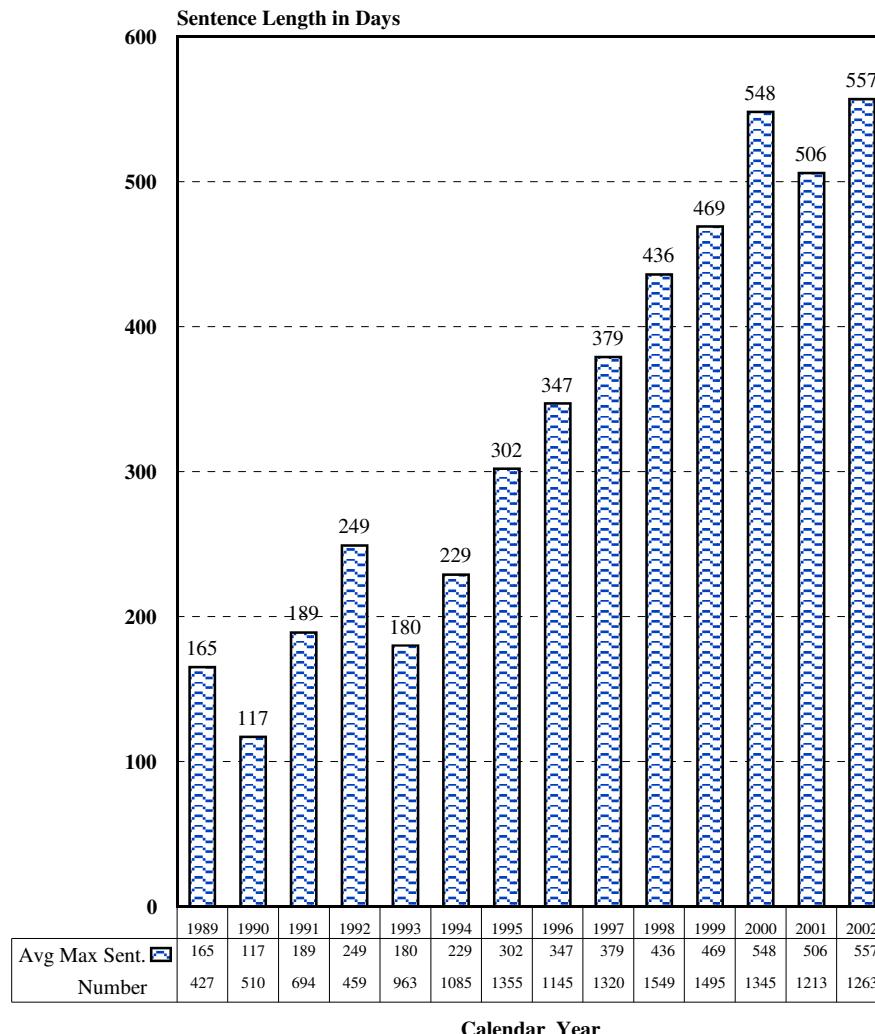


Source: Vermont Center for Justice Research, annual updates. Count of Sentences imposed, NOT number of people sentenced.

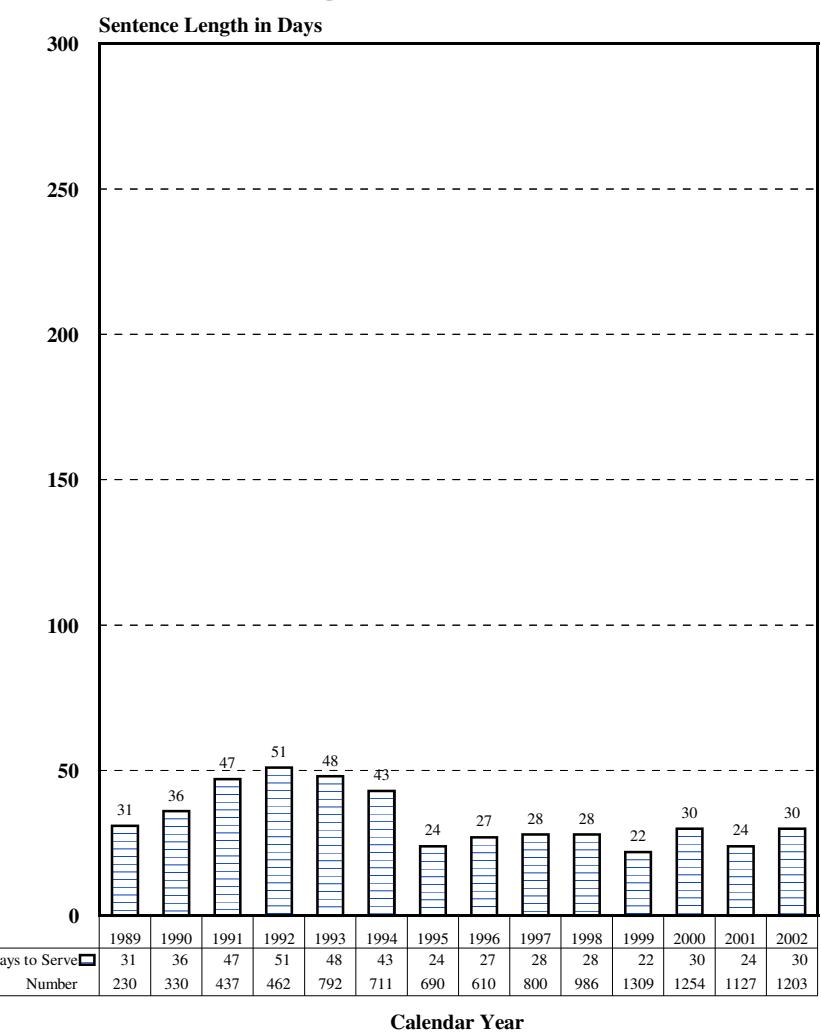
# Motor Vehicle Sentence Lengths

## as imposed by the court

Straight Sentences  
average maximum terms



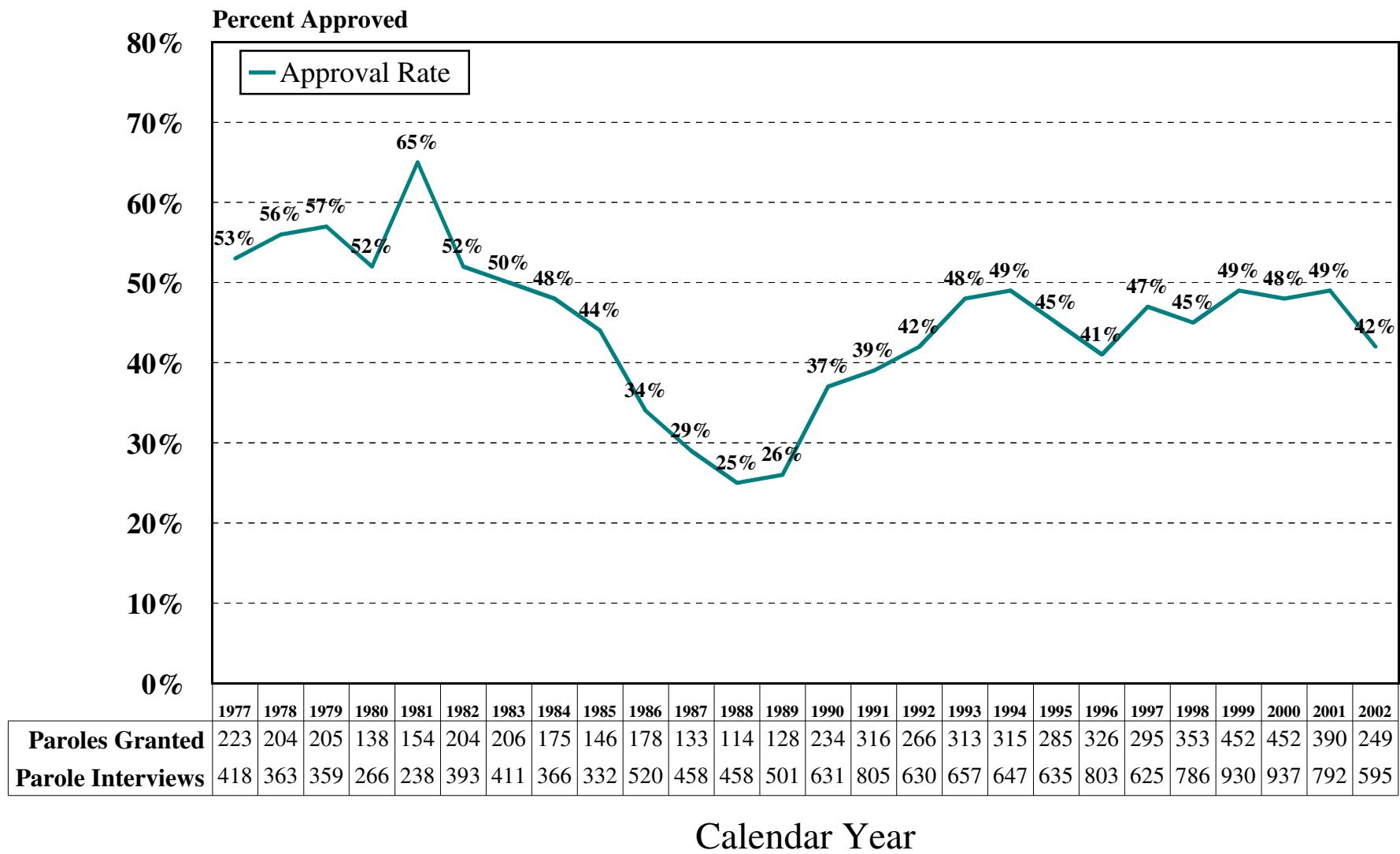
Split Sentences  
average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced..

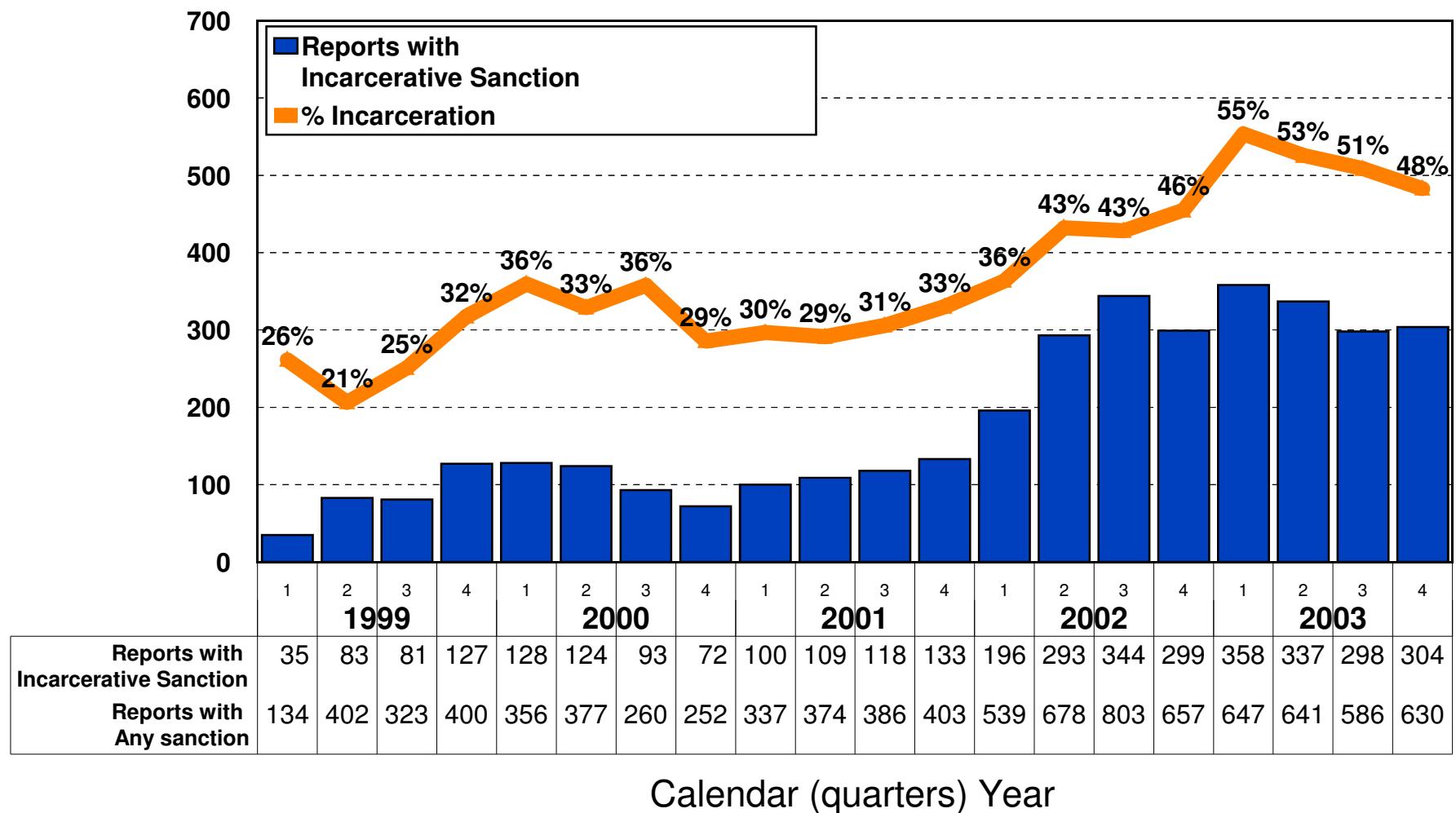
# Parole Approval Rate

## Paroles Granted / Parole Interviews



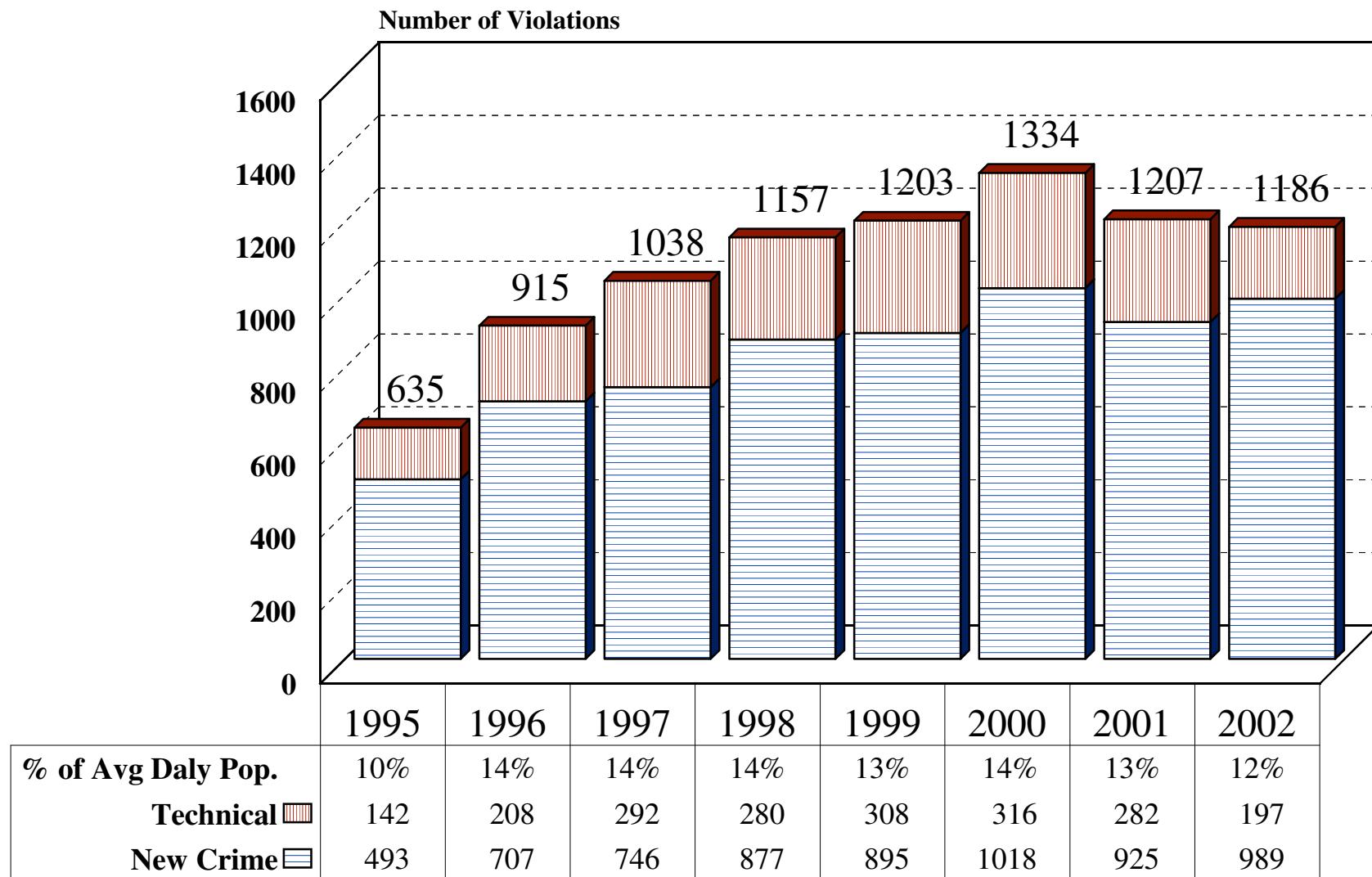
Source: VT Parole Board Statistics. VT DOC Database. (Query: parrateFF.sql)

# Graduated Sanctions Incarcerated All sites



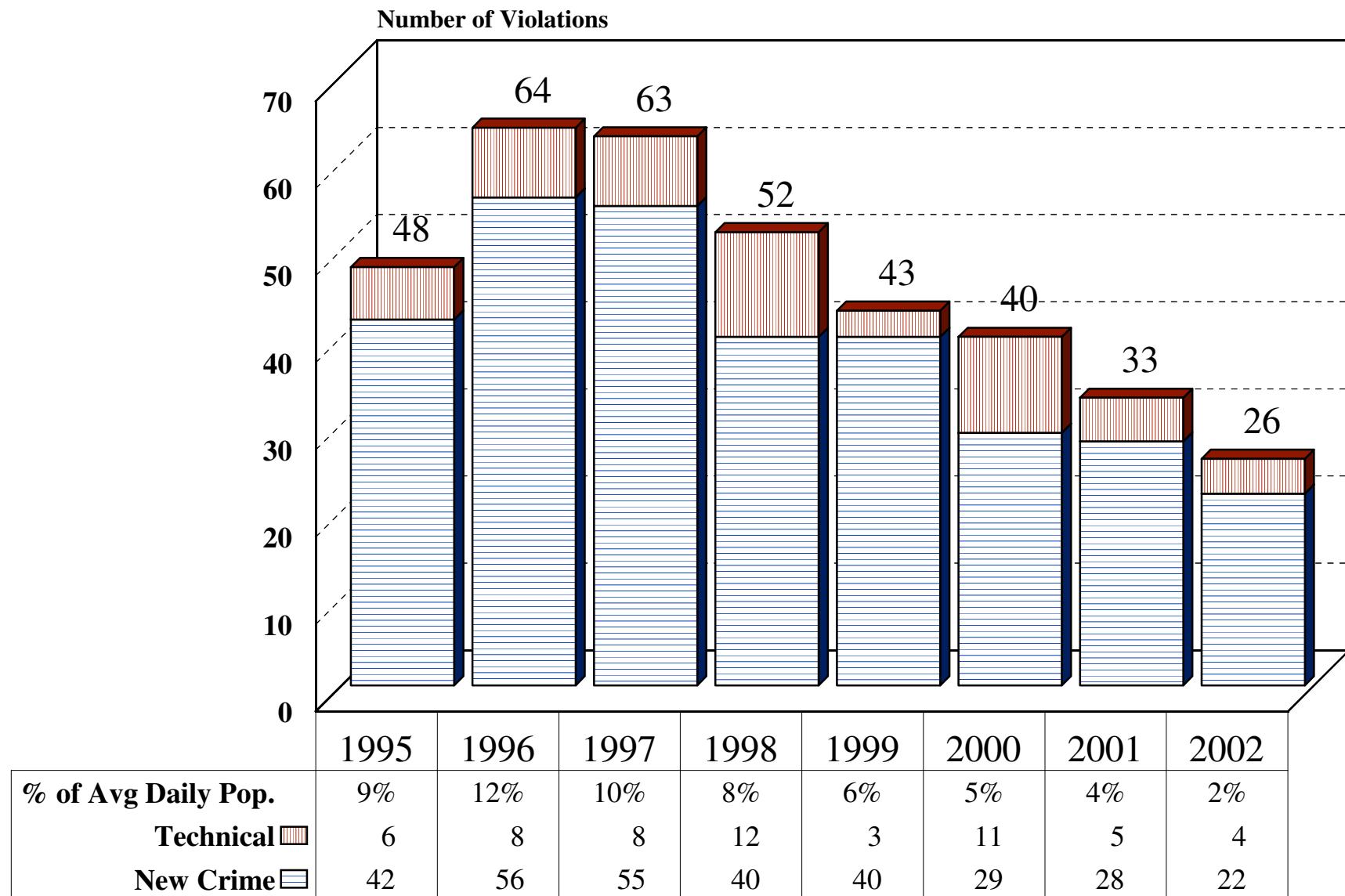
Source: VTDOC Graduated Sanctions database.

## Probation Violations Upheld



Source: VTDOC PROBER database.. Counts offenders for multiple violations within one calendar year more than once.

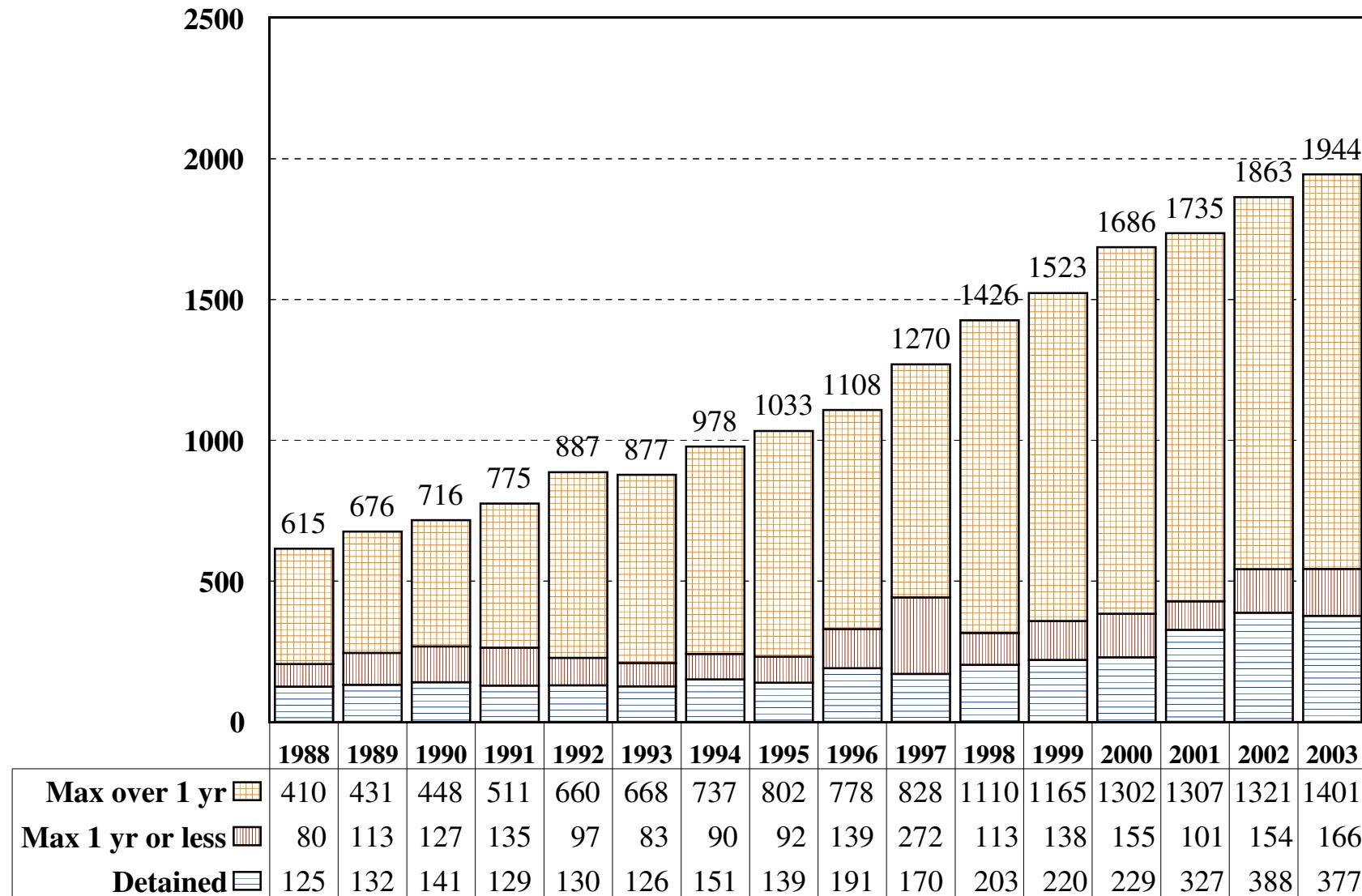
# Parole Violations Upheld



Source: VTDOC PROBER database.. Counts offenders for multiple violations within one calendar year more than once.

## Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained

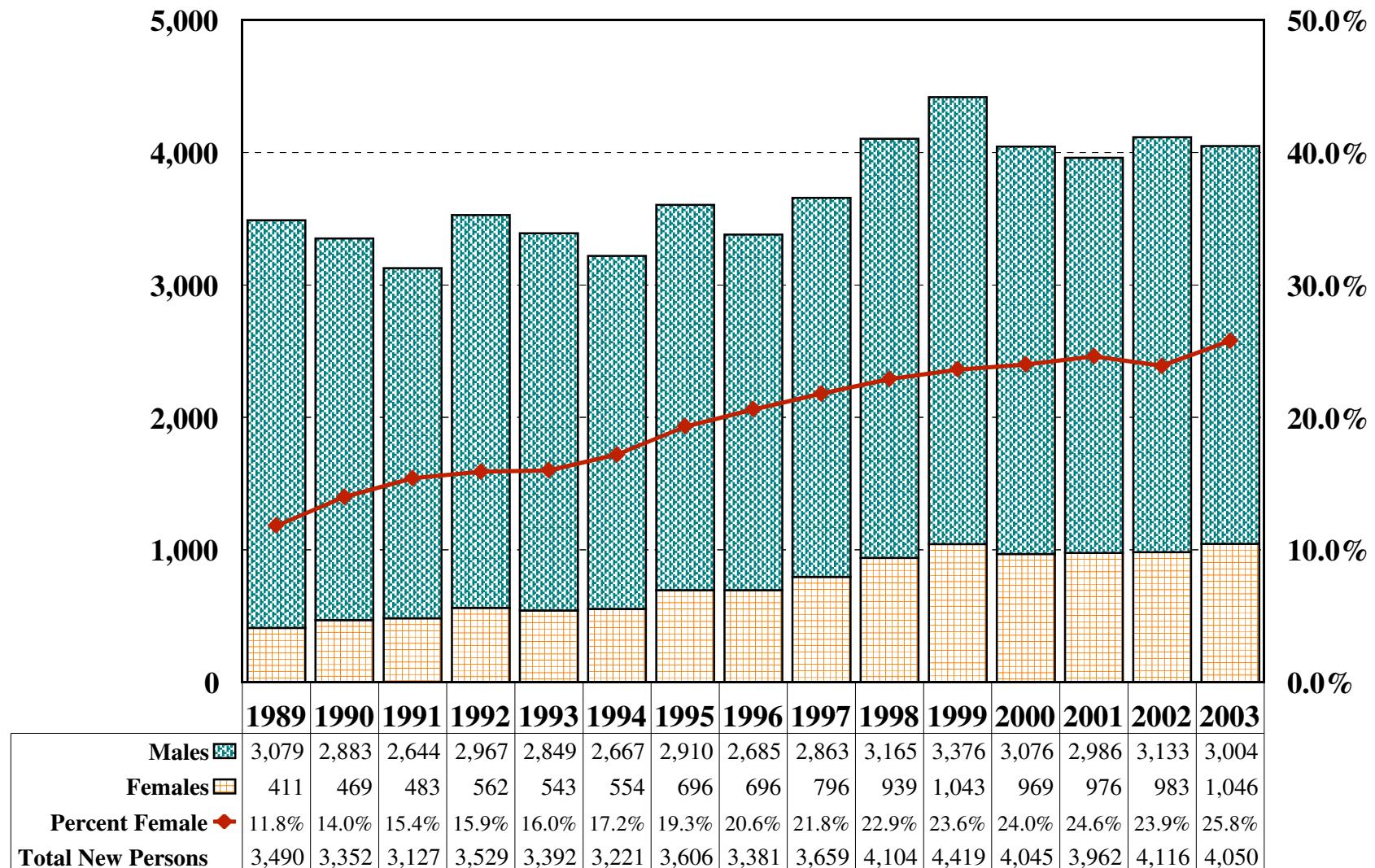


Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out of state, but does not include furloughees.

## PART TWO

### Population Flow

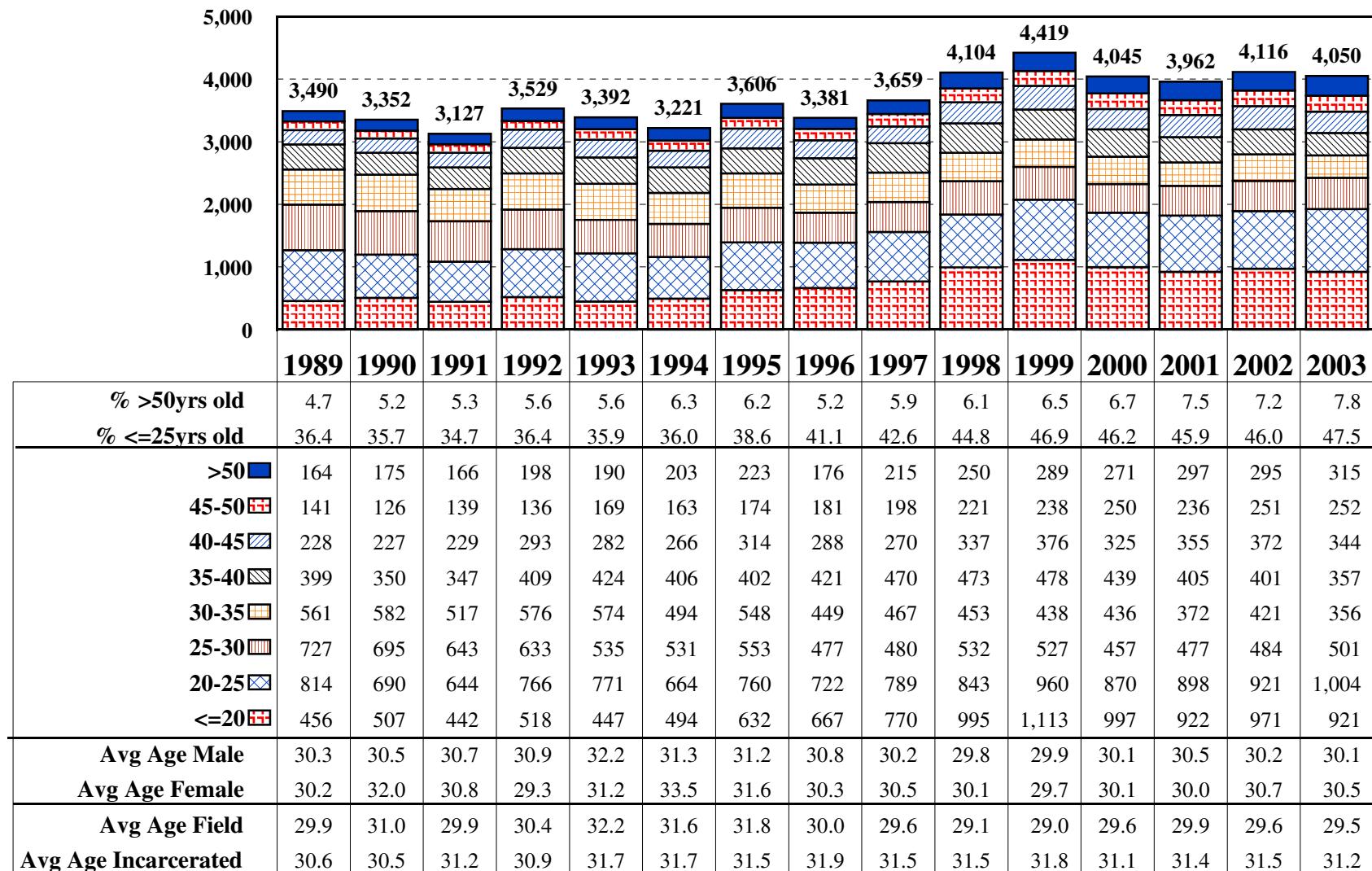
## New First Time Entrants to Corrections - Gender Based on Earliest Extant Incoming Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

# New First Time Entrants to Corrections - Age

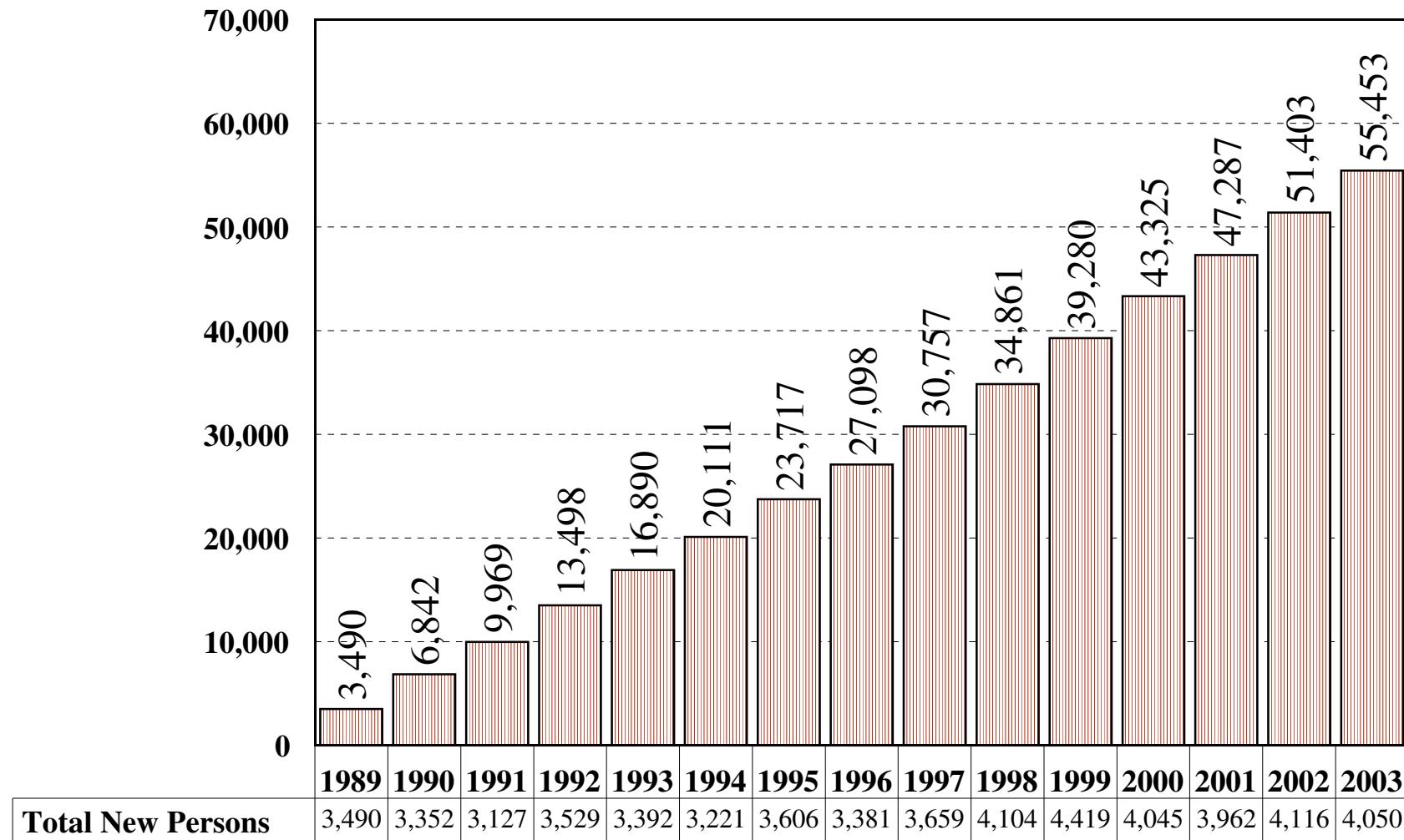
Based on Earliest Extant Incoming Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

## Cumulative New First Time Entrants to Corrections Since 1989

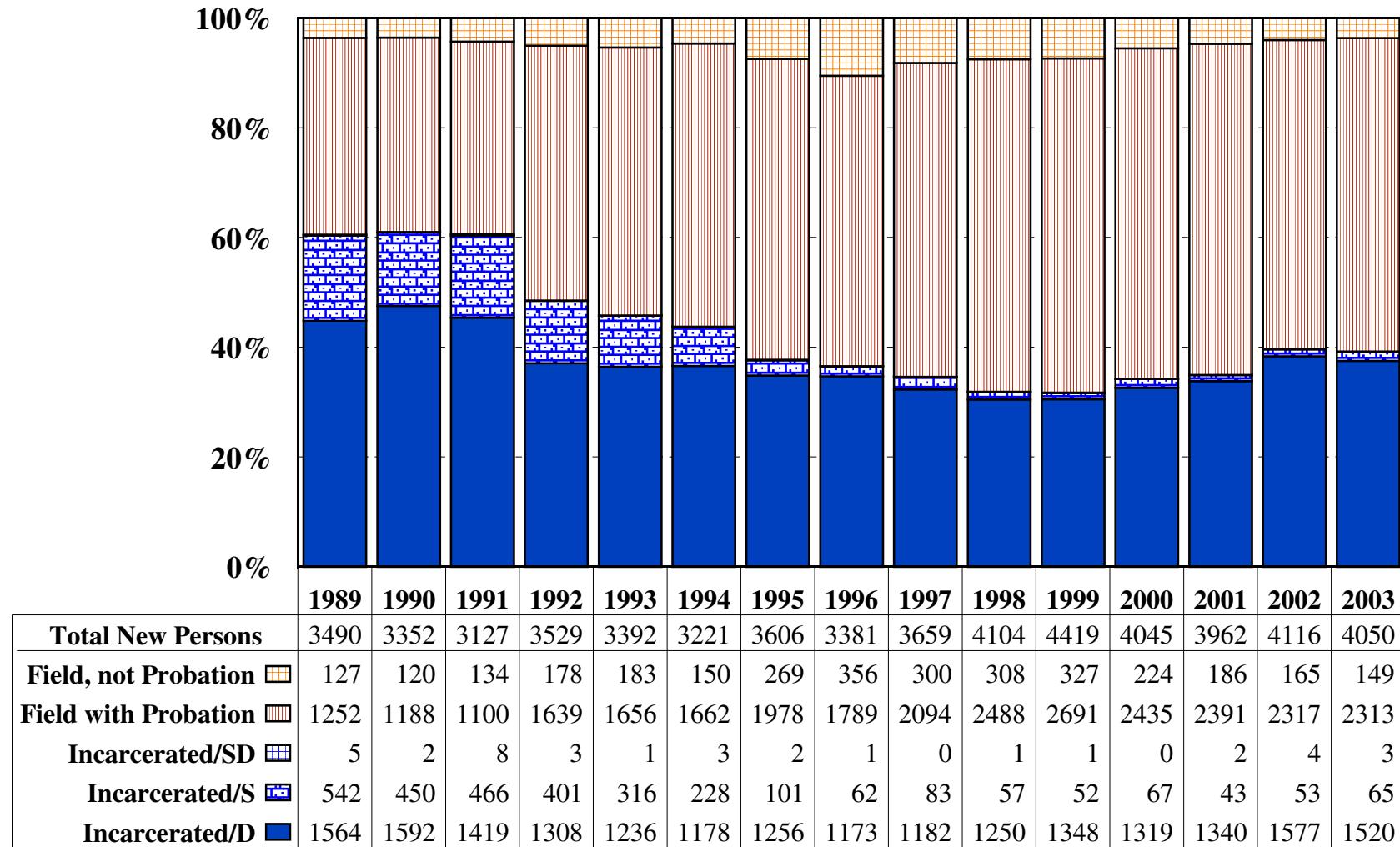
Based on Earliest Extant Incoming Booking Slips



Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

# Proportion of First Contact by Supervision Type

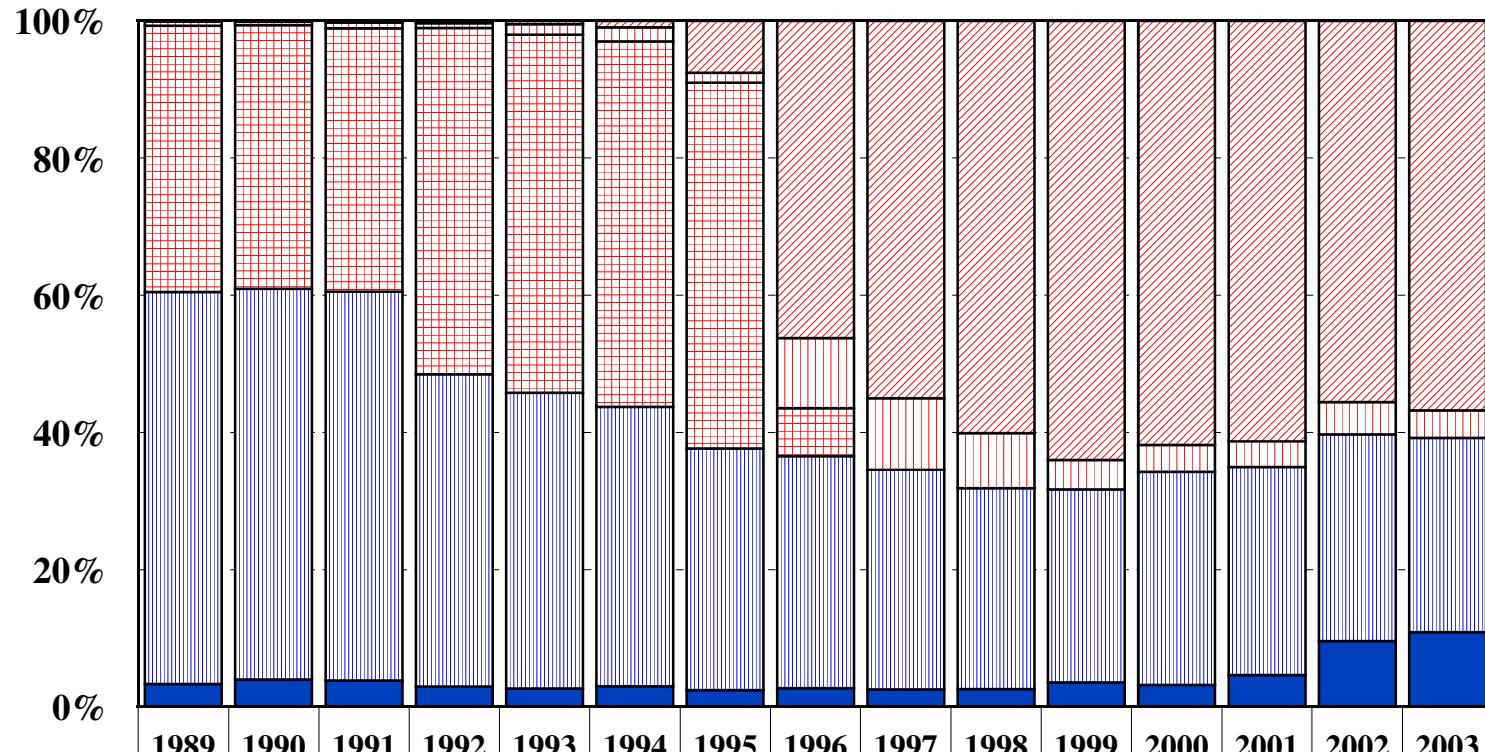
## Earliest Extant Incoming Booking Slips



Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting in the same year (or earlier) could be found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

# Proportion of First Contact by Type of VTDOC Site

## Earliest Extant Incoming Booking Slips

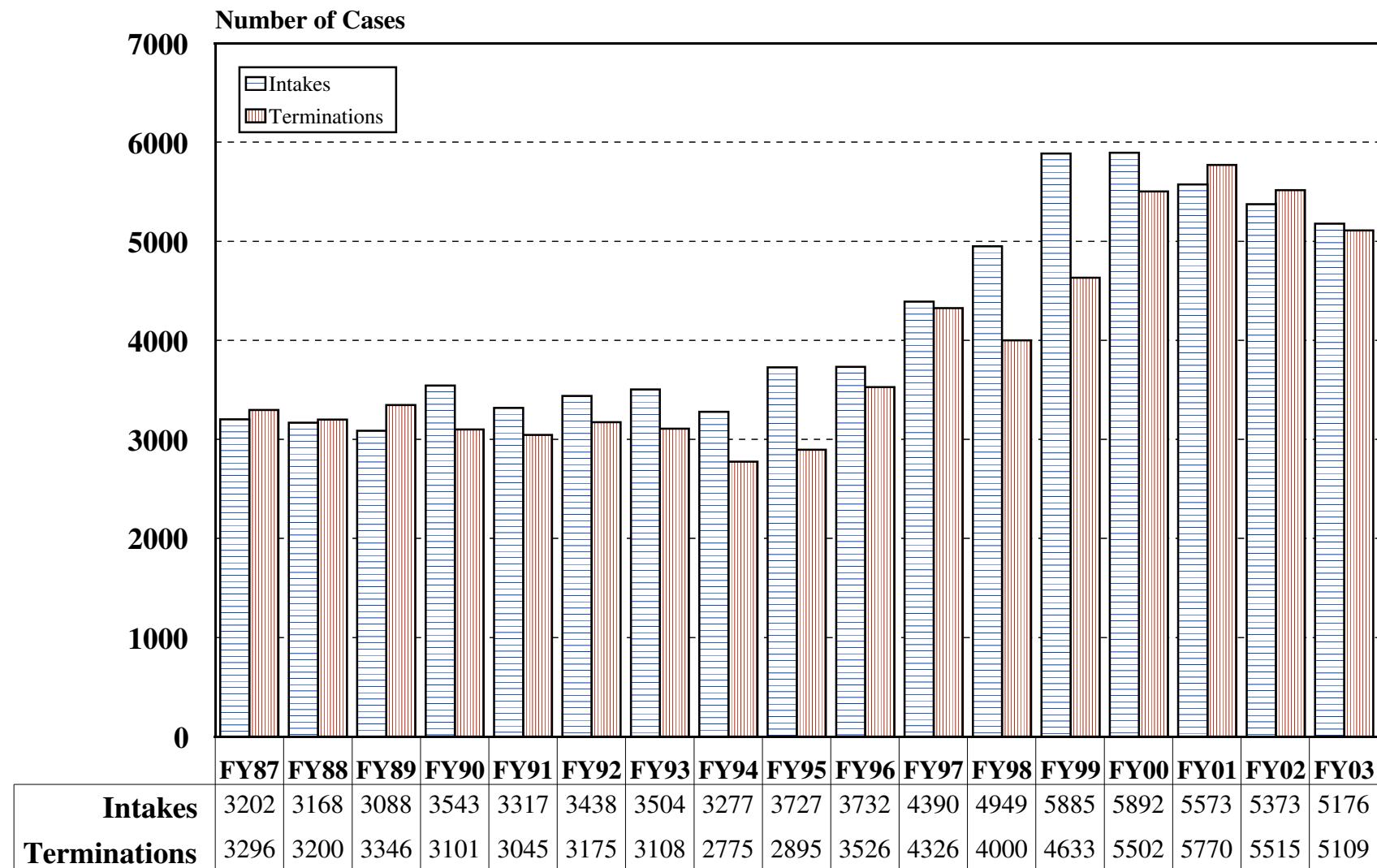


<b>Total New Persons</b>	3490	3352	3127	3529	3392	3221	3606	3381	3659	4104	4419	4045	3962	4116	4050
<b>CRSU Field</b>	2	4	7	12	16	31	273	1564	2012	2467	2829	2500	2428	2286	2300
<b>CCSC Field</b>	22	16	27	25	53	66	52	344	382	329	189	159	149	196	162
<b>P&amp;P Field</b>	1355	1288	1200	1780	1770	1715	1922	237							
<b>Regional Inc</b>	1995	1911	1773	1608	1462	1313	1271	1144	1173	1201	1244	1257	1202	1240	1147
<b>Central Inc</b>	116	133	120	104	91	96	88	92	92	107	157	129	183	394	441

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

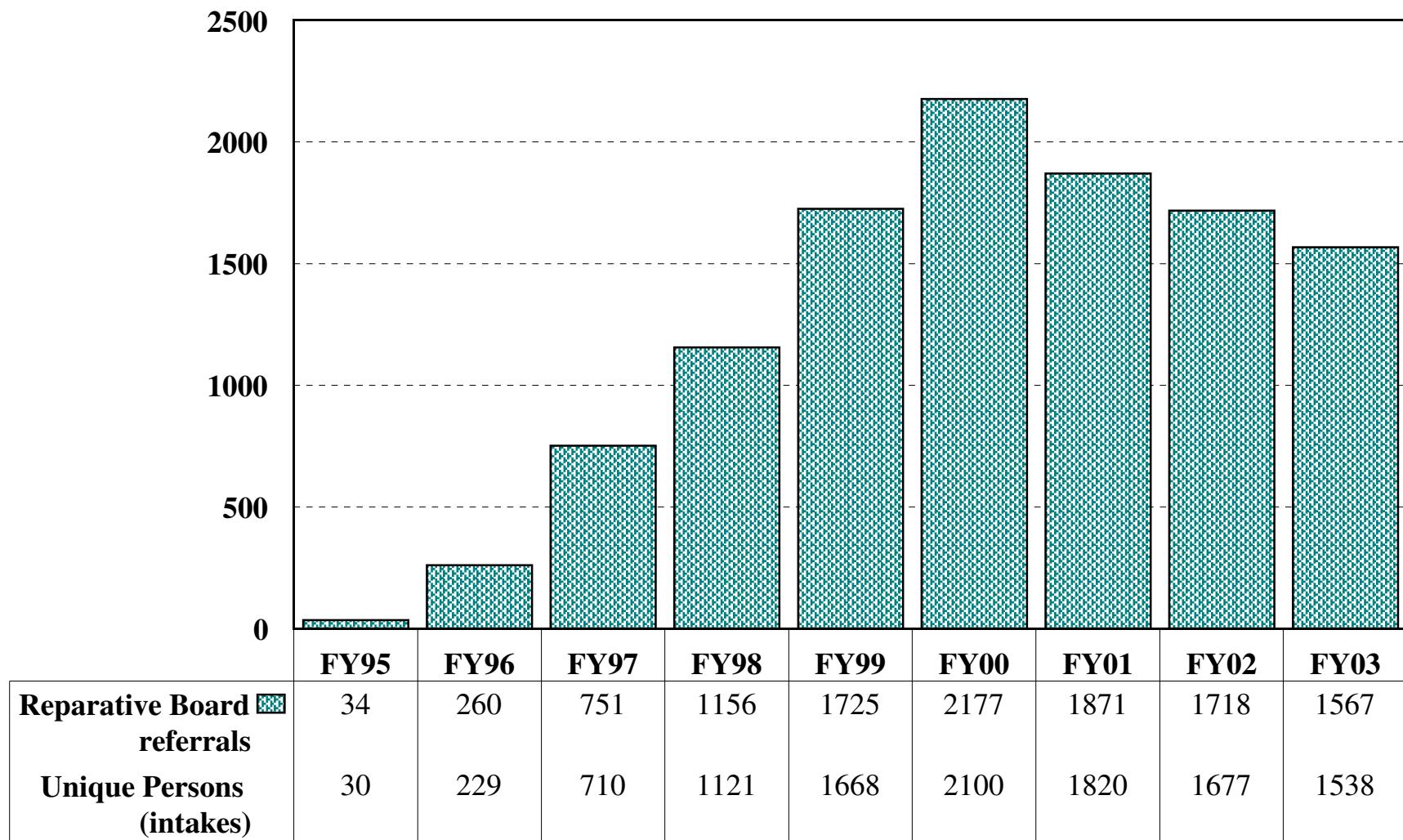
# Intakes & Terminations: FY 1987-2003

## Probation (all types) & Parole



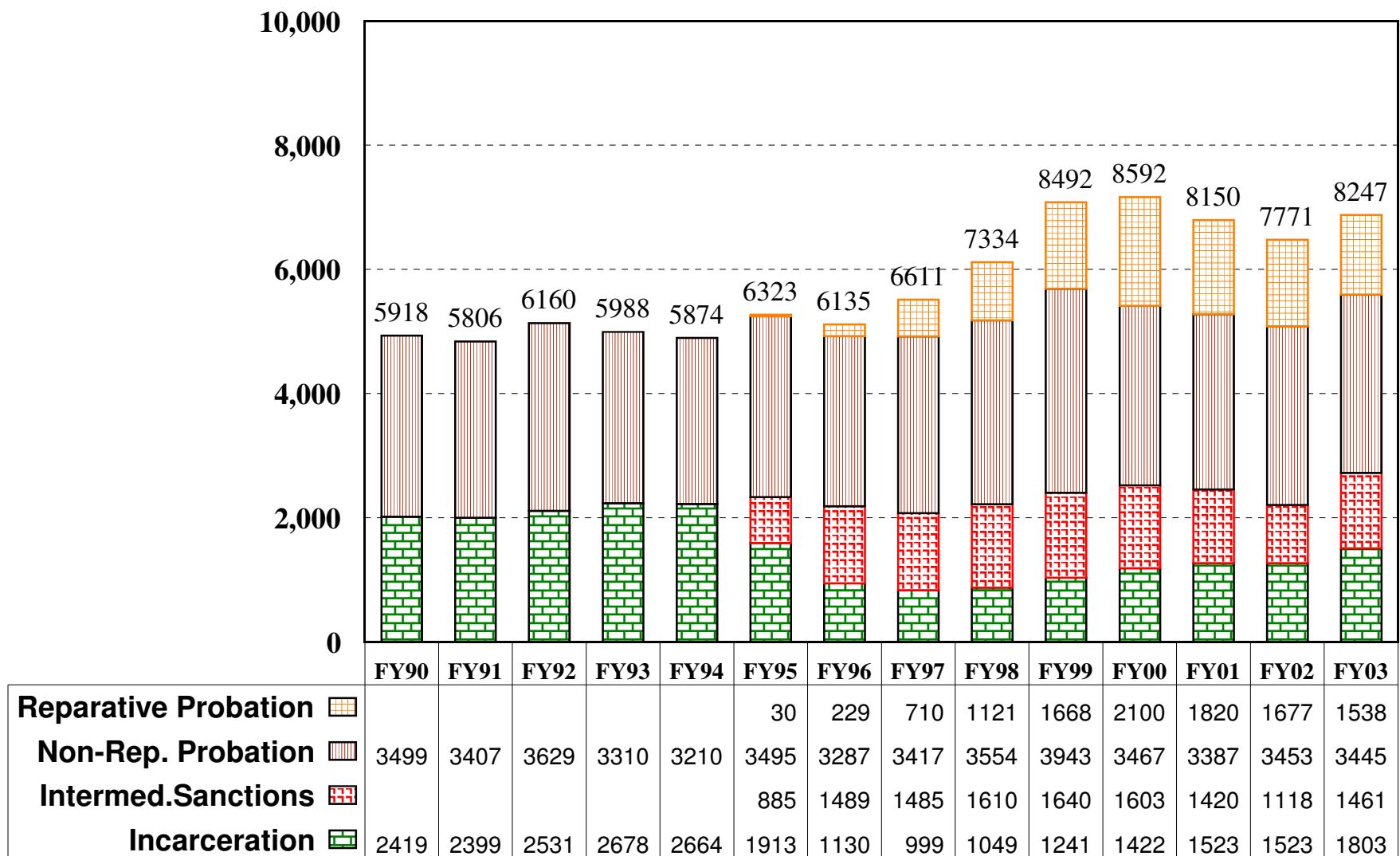
Source: VTDOC Prober database. Transfers were not counted as either starting intakes nor closing terminations.

# Reparative Probation Referrals & Intakes



Source: VTDOC ReparBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

## Total Intakes FY1990-FY2003



Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration does not include unsentenced persons being held in detention.

# Incarcerated Inmates - Flow

## Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003
Population at Start (July 1st)	<b>1661</b>	<b>1779</b>	<b>1761</b>
New Persons starting incarceration during year after July 1st (admission)	<b>4013</b>	<b>4304</b>	<b>4863</b>
Admissions as % of previous year's		<b>107%</b>	<b>113%</b>
Persons ending incarceration (release) before end of year	<b>3895</b>	<b>4322</b>	<b>4644</b>
Net change in one year	<b>118</b>	<b>-18</b>	<b>219</b>

Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

# Total VTDOC Population - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003
<b>Population at Start (July 1st)</b>	<b>12495</b>	<b>12781</b>	<b>13009</b>
<b>New Persons starting VTDOC custody during year after July 1st (admission)</b>	<b>6821</b>	<b>6859</b>	<b>7166</b>
<b>Admissions as % of previous year's</b>		<b>101%</b>	<b>104%</b>
<b>Persons ending VTDOC custody (release) before end of year</b>	<b>6535</b>	<b>6631</b>	<b>6296</b>
<b>Net change in one year</b>	<b>286</b>	<b>228</b>	<b>870</b>

Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

# VTDOC Population Annual Flow - Status Changes

Fiscal year 2001 - Point-in-time and Annual Starts & Ends

Status during FY2001	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2000)	1661	502	676	816	9280	12495
New Persons starting Status during year after July 1, 2000	4013	946	1702	497	5325	6821
Persons ending Status by June 30, 2001	3895	866	1705	374	5409	6535
Net change in one year	118	80	-3	123	-84	286
Population day after End (July 1, 2001)	1779	582	673	939	9196	12781
Total Persons during fiscal year	5674	1448	2378	1313	14605	19316

Note: An offender with multiple statuses during the year will be counted in multiple columns. The "Unique" column shows the reduction of such multiple counts across all statuses within a year.

# VTDOC Population Annual Flow - Status Changes

Fiscal year 2002 - Point-in-time and Annual Starts & Ends

Status during FY2002	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2001)	1779	582	673	939	9196	12781
New Persons starting Status during year after July 1, 2001	4304	1197	1325	340	5406	6859
Persons ending Status by June 30, 2002	4322	1005	1395	411	5208	6631
Net change in one year	-18	192	-70	-71	198	228
Population day after End (July 1, 2002)	1761	774	603	868	9394	13009
Total Persons during fiscal year	6083	1779	1998	1279	14602	19640

Note: An offender with multiple statuses during the year will be counted in multiple columns. The “Unique” column shows the reduction of such multiple counts across all statuses within a year.

# VTDOC Population Annual Flow - Status Changes

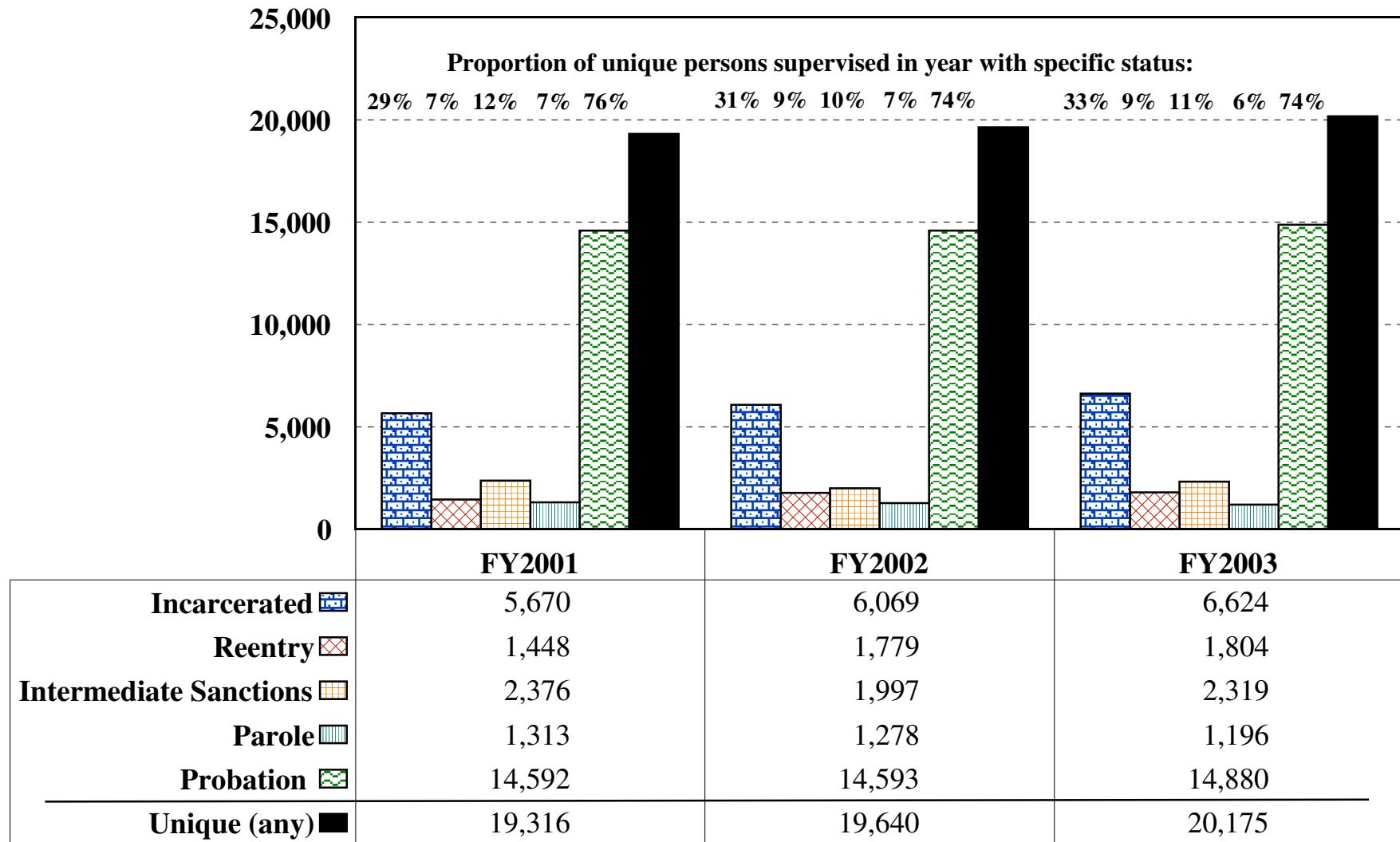
Fiscal year 2003 - Point-in-time and Annual Starts & Ends

Status during FY2003	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2002)	1761	774	603	868	9394	13009
New Persons starting Status during year after July 1, 2002	4863	1030	1716	328	5487	7166
Persons ending Status by June 30, 2003	4644	995	1416	378	5056	6296
Net change in one year	219	35	300	-50	431	870
Population day after End (July 1, 2003)	1980	809	903	818	9825	13879
Total Persons during fiscal year	6624	1804	2319	1196	14881	20175

Note: An offender with multiple statuses during the year will be counted in multiple columns. The "Unique" column shows the reduction of such multiple counts across all statuses within a year.

## Components of Annual Flow

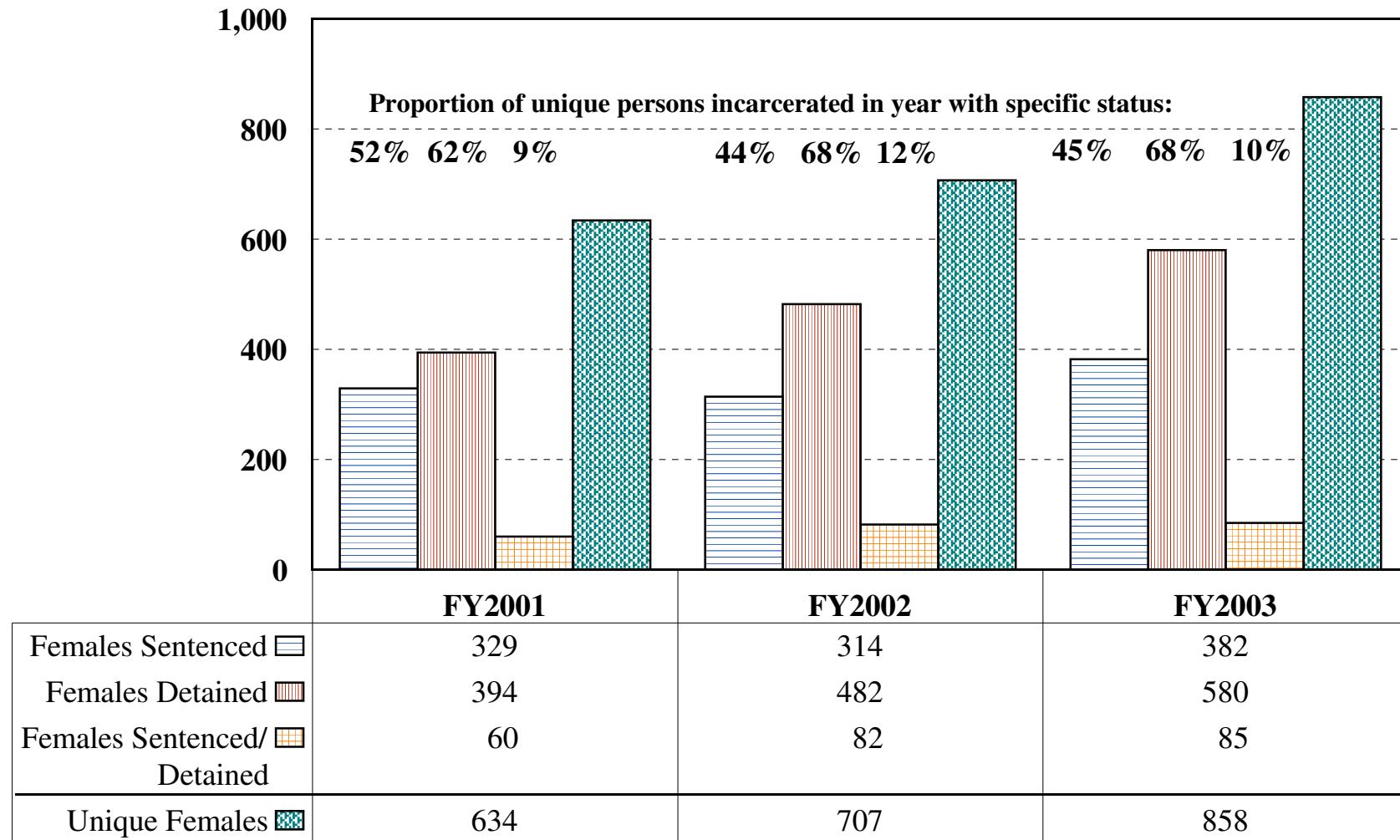
### Total VTDOC Population by Status



Source: VTDOC Daily Snapshot (& fy\_pid\_stat extract) database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

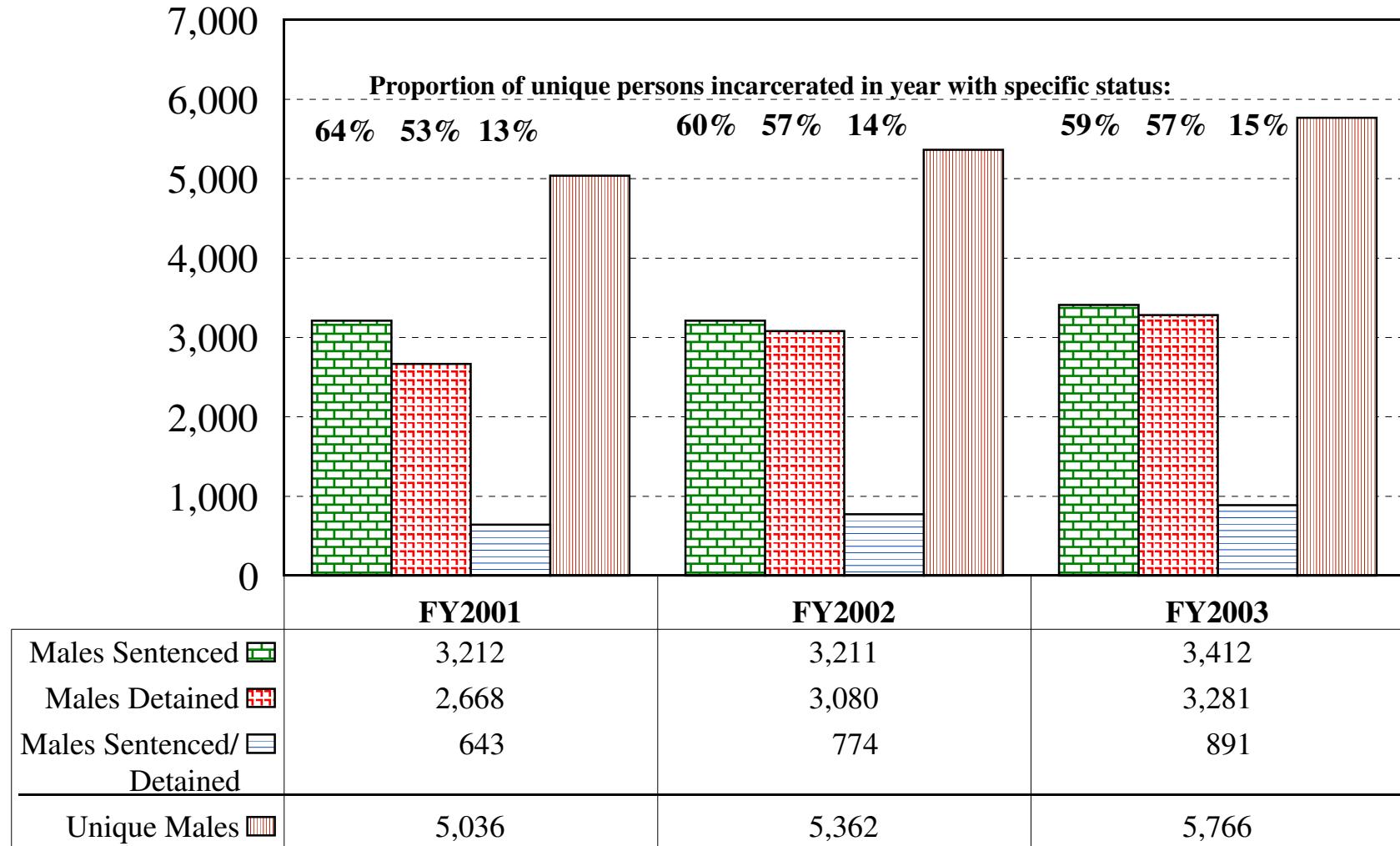
## Components of Annual Flow

### Incarcerated Females by Status



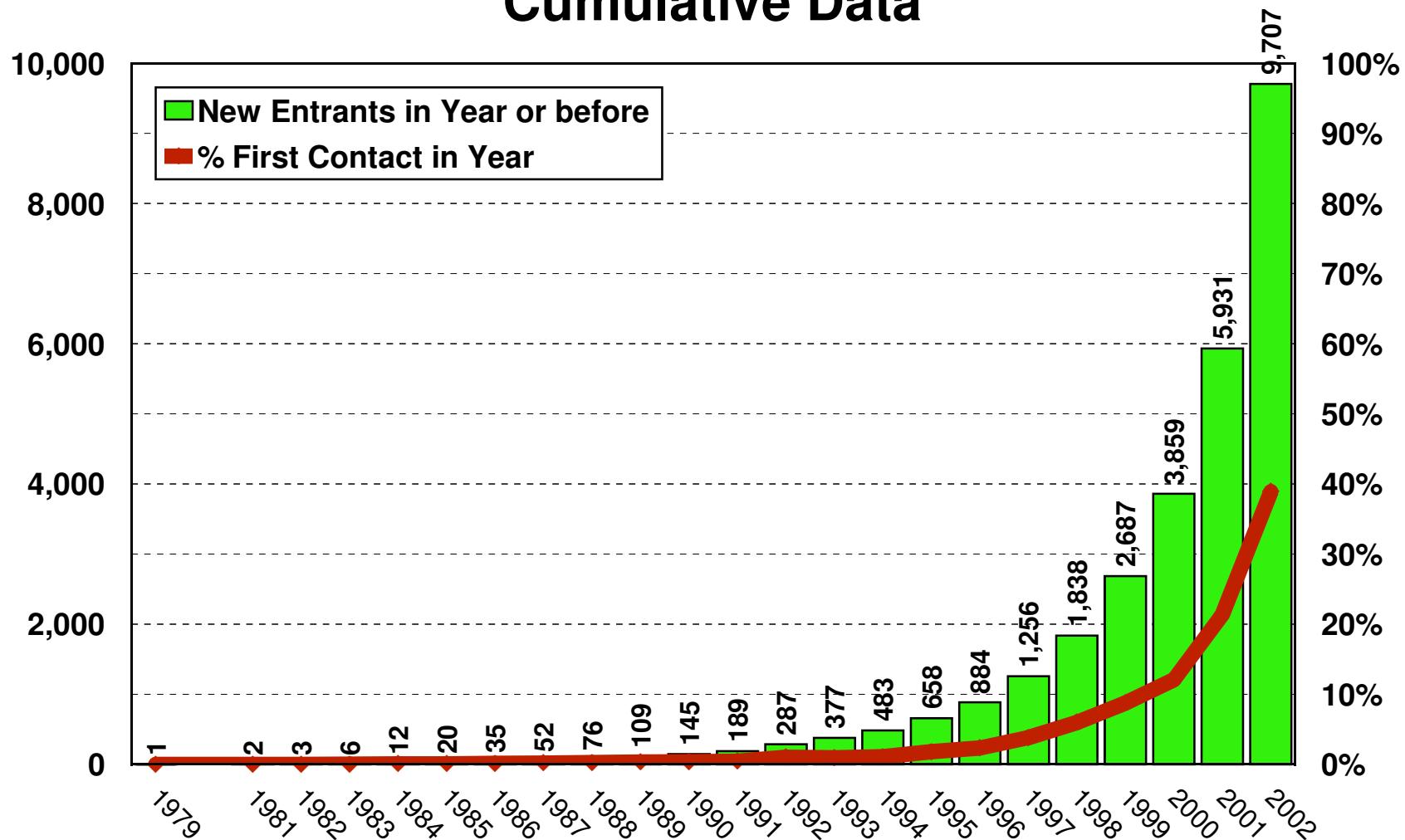
Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerated days during the year under multiple statuses; the unique total counts each person only once across all incarcerated statuses in the year.

## Components of Annual Flow Incarcerated Males by Status



Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerated days during the year under multiple statuses; the unique total counts each person only once across all incarcerated statuses in the year.

# Probation Caseload Jan. 15, 2003 by Entry Year Cumulative Data



Source: VTDOC Booking Slips and Daily Snapshot databases. A “new entrant” is defined by the year of the oldest extant incoming booking slip (“first contact”) in the computerized database. When the computerization began (circa 1988) some backfill of booking slip data was done for persons under VTDOC supervision at that time.

## PART THREE

### **Profile of the Populations: Offenses and Demographics**

# POPULATION OVERVIEW

June 30, 2003

Vermont Dept  
of Corrections  
4/25/07

- Incarceration: of 1,984 inmates in Prison;
  - 142 (7.2%) are women
  - 1757 (88%) committed felonies
  - The most frequently occurring “most serious offense” is sexual assault on minor for males (144) and is false pretenses for females (12).
- Furlough Reintegration and Conditional Re-Entry: of 804 offenders;
  - 123 (15%) are women
  - 672 (84%) committed felonies
  - The most frequently occurring “most serious offense” is burglary of an unoccupied dwelling for males (81) and is either false pretenses or retail theft (13 each) for females.
- Parole: of 818 offenders;
  - 99 (12%) are women
  - 656 (80%) committed felonies
  - The most frequently occurring “most serious offense” is driving under the influence, 3rd offense for both males (156) and females (17).
- Intermediate Sanctions: of 913 offenders;
  - 161 (18%) are women
  - 485 (53%) committed felonies
  - The most frequently occurring “most serious offense” is driving under the influence, 3rd offense for both males (133) and females (23).
- Probation: of 9,869 offenders;
  - 2,183 (22%) are women
  - 2,782 (28%) committed felonies
  - The most common offense is driving under the influence, first offense for both males (752) and females (222).

Source: VT DOC Snapshot Database. Detentioners included in incarceration count. Includes OOS inmates. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence.

# Population Profile

Characteristics on a Typical Day: June 30, 2003

	Total Number	Male	Female	Felony	Misdemnr.	Most Common Offense
<b>Incarcerated</b>	1984	1842 (93%)	142 (7.2%)	1757 (88%)	27 {12%}	Sexual Assault on Minor (males); False Pretenses (females)
<b>Reentry</b>	804	691 (85%)	123 (15%)	672 (84%)	132 (16%)	Burglary Unoccupied (males); False Pretenses or Retail Theft (females)
<b>Pre-Approved Furlough</b>	830	685 (83%)	144 (17%)	428 {52%}	402 (48%)	DUI3
<b>Parole</b>	818	719 (88%)	99 (12%)	656 (80%)	162 (20%)	DUI3
<b>Sup. Comm. Sentence</b>	83	66 (80%)	17 (20%)	57 (69%)	26 (31%)	DUI3
<b>Probation</b>	9869	7686 (78%)	2183 (22%)	2782 (28%)	7087 (78%)	DUI
<b>Total</b>	14388	11689 (81%)	2699 (19%)	6352 (44%)	8036 (56%)	DUI

Source: VT DOC Snapshot Database. Detentioners and OOS inmates included in incarceration count.

# “Most Serious” Offense Type by Status - June 30, 2003

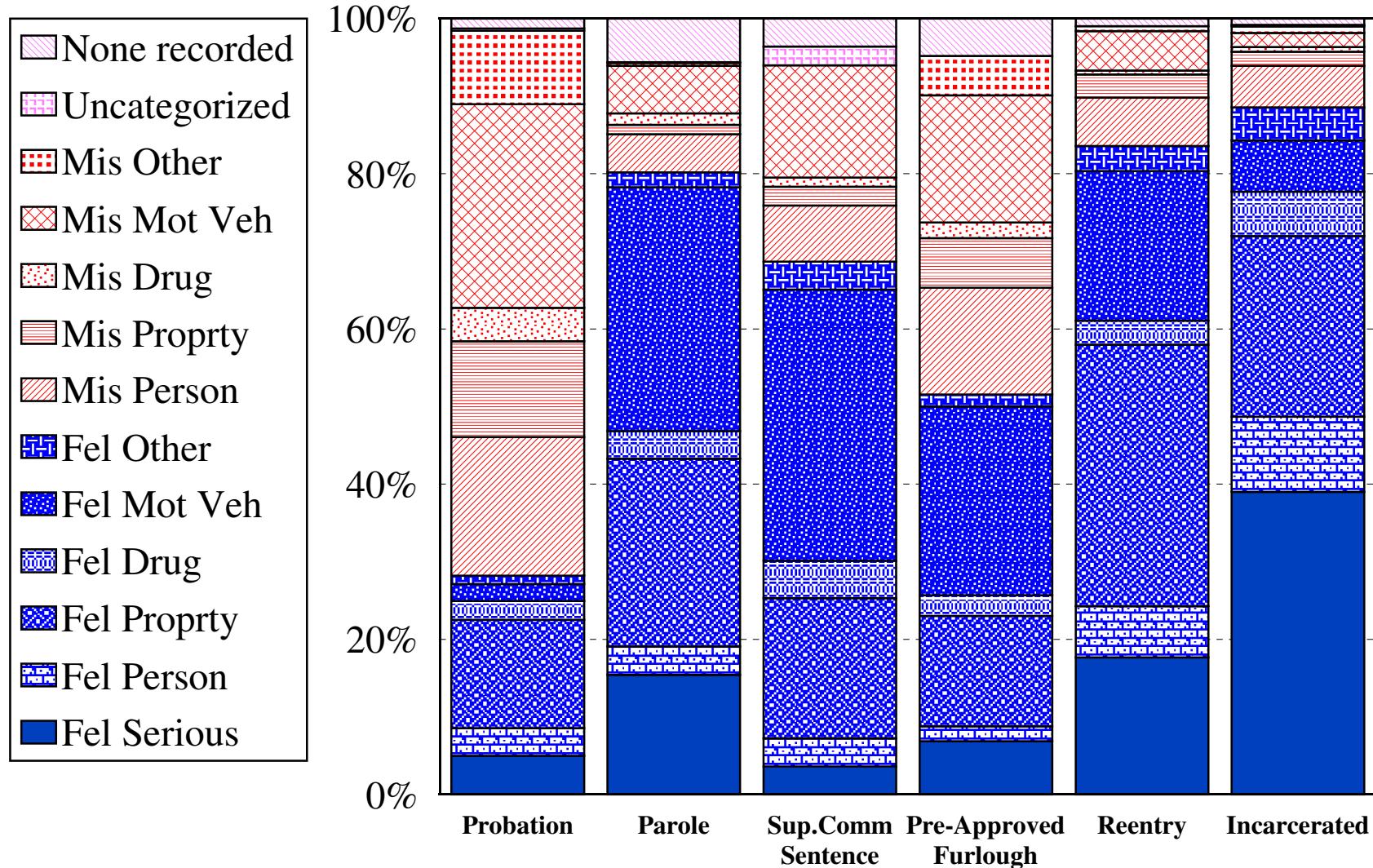
## Felonies and Misdemeanors

	<b>Fel Serious</b>	<b>Fel Person</b>	<b>Fel Proprty</b>	<b>Fel Drug</b>	<b>Fel Mot Veh</b>	<b>Fel Other</b>	<b>Mis Person</b>	<b>Mis Proprty</b>	<b>Mis Drug</b>	<b>Mis Mot Veh</b>	<b>Mis Other</b>	<b>Uncatego rized</b>	<b>Blank/ none entered</b>
<b>Probation</b>	491	351	1380	237	217	106	1764	1220	423	2592	932	29	127
<b>Parole</b>	126	30	198	29	257	16	40	10	12	50	3	1	46
<b>Sup.Comm Sentence</b>	3	3	15	4	29	3	6	2	1	12		2	3
<b>Pre-Approved Furlough</b>	57	16	118	22	202	13	114	53	17	136	42		40
<b>Reentry</b>	142	53	271	25	155	26	50	24	4	41	5		8
<b>Incarcerated</b>	774	192	462	113	131	85	106	36	12	36	17	4	16

Source: VT DOC Snapshot Database

# Percent Distribution Offense Type by Status

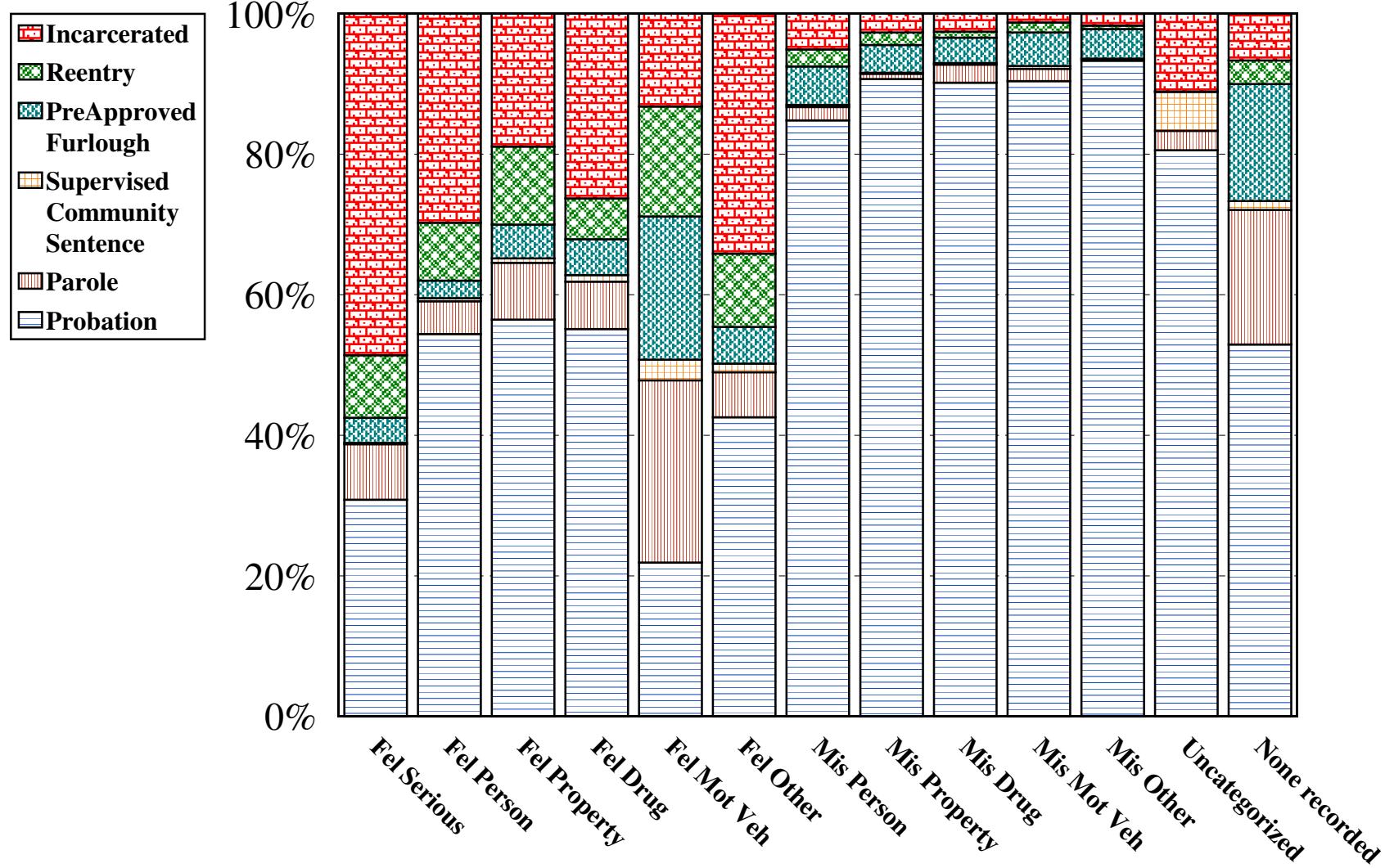
## Felonies and Misdemeanors



Source: VT DOC Snapshot Database June 30 2003

# Status by Offense Type - June 30, 2003

## Felonies and Misdemeanors



Source: VT DOC Database, daily Snapshot.

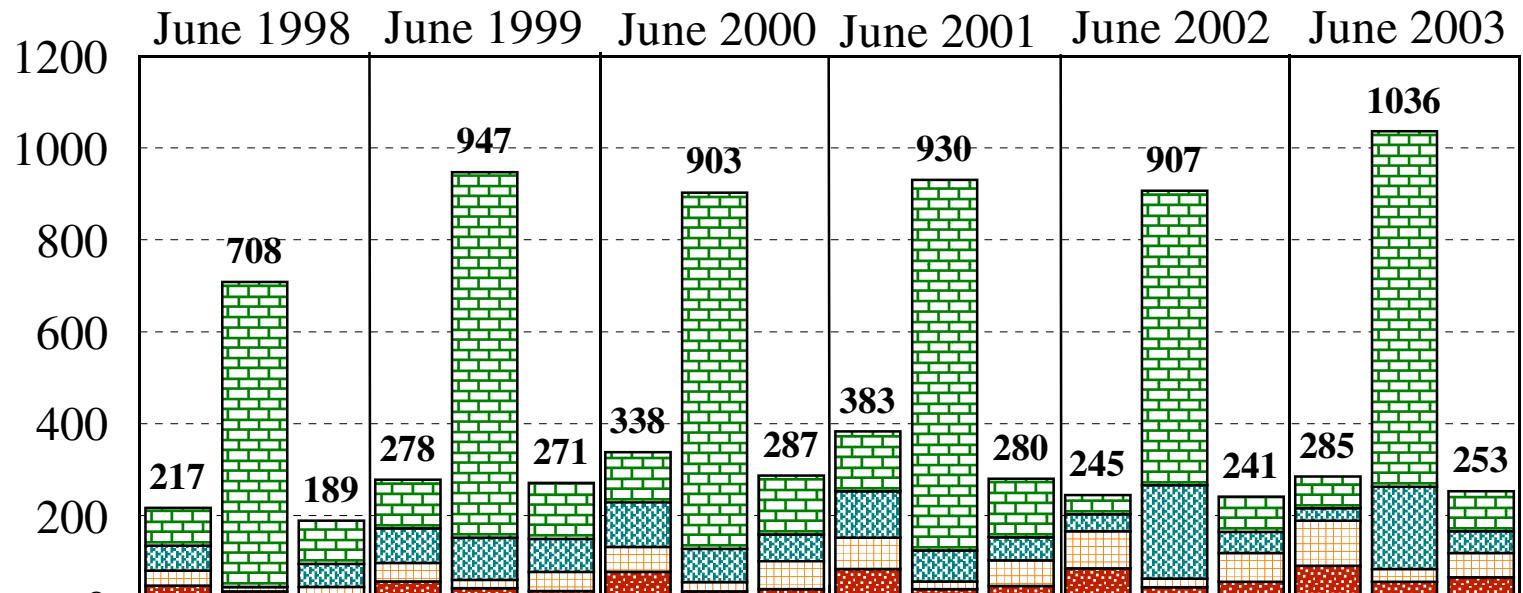
## Domestic Abuse- Profile

By Most Serious Domestic Offense, June 30, 2003

<b>Offense Type</b>	<b>Prison</b>	<b>Reentry</b>	<b>Pre-App Fur.</b>	<b>Supv Com Sen</b>	<b>Parole</b>	<b>Probat.</b>	<b>Totals</b>
Stalking	10	1	3	0	0	21	35
Aggr Dom Assault 1	81	27	15	0	20	35	178
Aggr Dom Assault 2	98	20	19	1	13	28	179
Violating Restraining/ Abuse Prevention Order	27	22	12	0	13	179	253
Domestic Assault	69	19	45	1	22	773	929
<b>TOTALS</b>	<b>285</b>	<b>89</b>	<b>94</b>	<b>2</b>	<b>68</b>	<b>1036</b>	<b>1574</b>

Source: VT DOC Snapshot Database. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

# Domestic Abuse Population

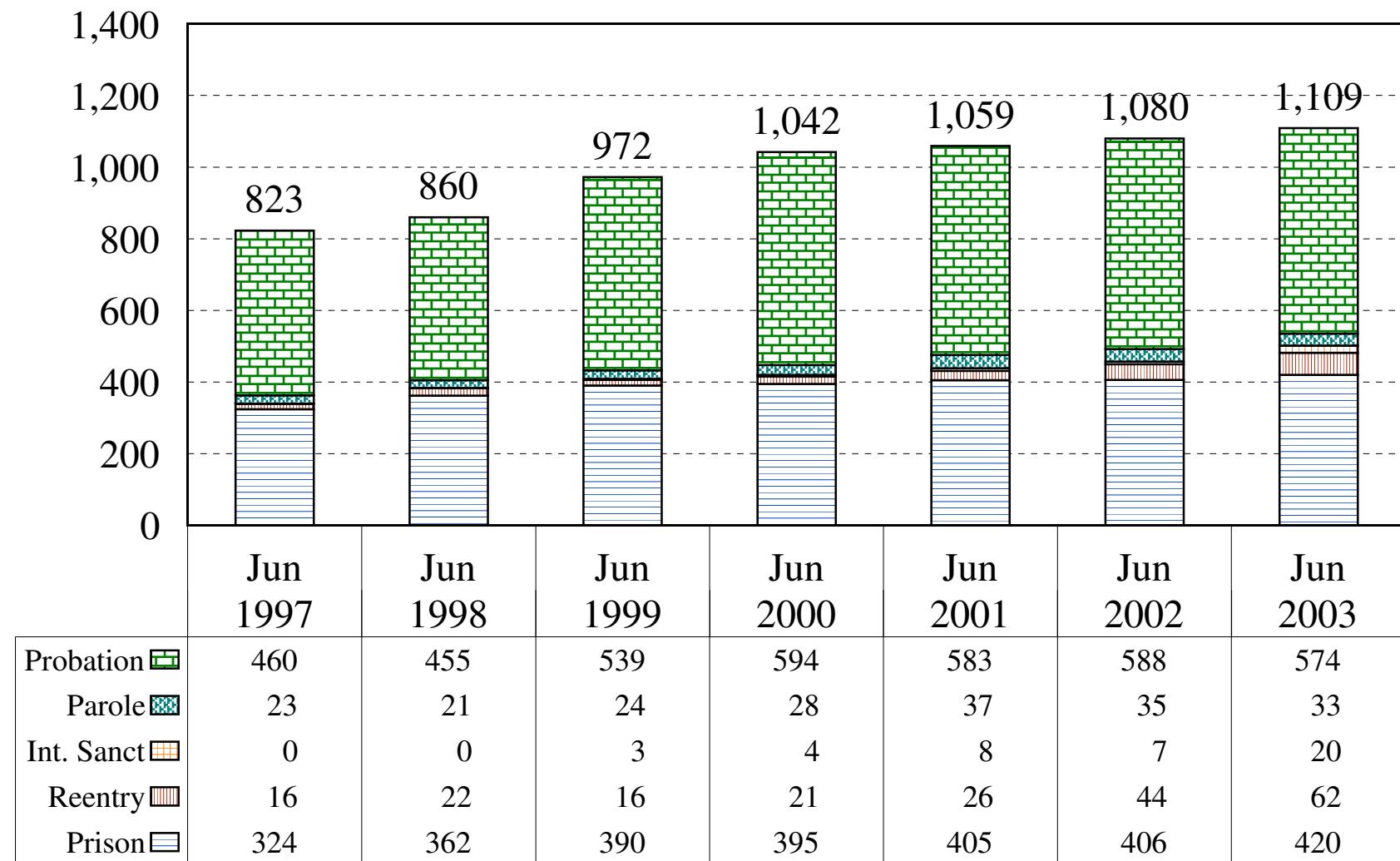


Domestic Assault	82	663	94	106	795	122	109	775	128	130	806	127	42	641	76	69	773	87
Violate TRO/APO	55	0	50	75	92	71	97	73	58	101	67	50	37	203	46	27	179	47
Agg Dom Asslt 2	32	10	25	40	18	42	54	20	61	68	17	56	81	19	63	98	28	53
Agg Dom Asslt 1	40	35	19	50	30	30	69	22	36	75	23	42	83	29	51	81	35	62
Stalking	8	0	1	7	12	6	9	13	4	9	17	5	2	15	5	10	21	4

Source: VT DOC Snapshot Database (2000 & thereafter). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

## Sex Offenders- Legal Status

On Probation, Parole, I.S., Reentry, or Prison



Source: VTDOC Snapshots (FFsexof.sql, 2000 and thereafter); Counts on June 30th. Only counted if “sex offense” is amongst the three most serious crimes.

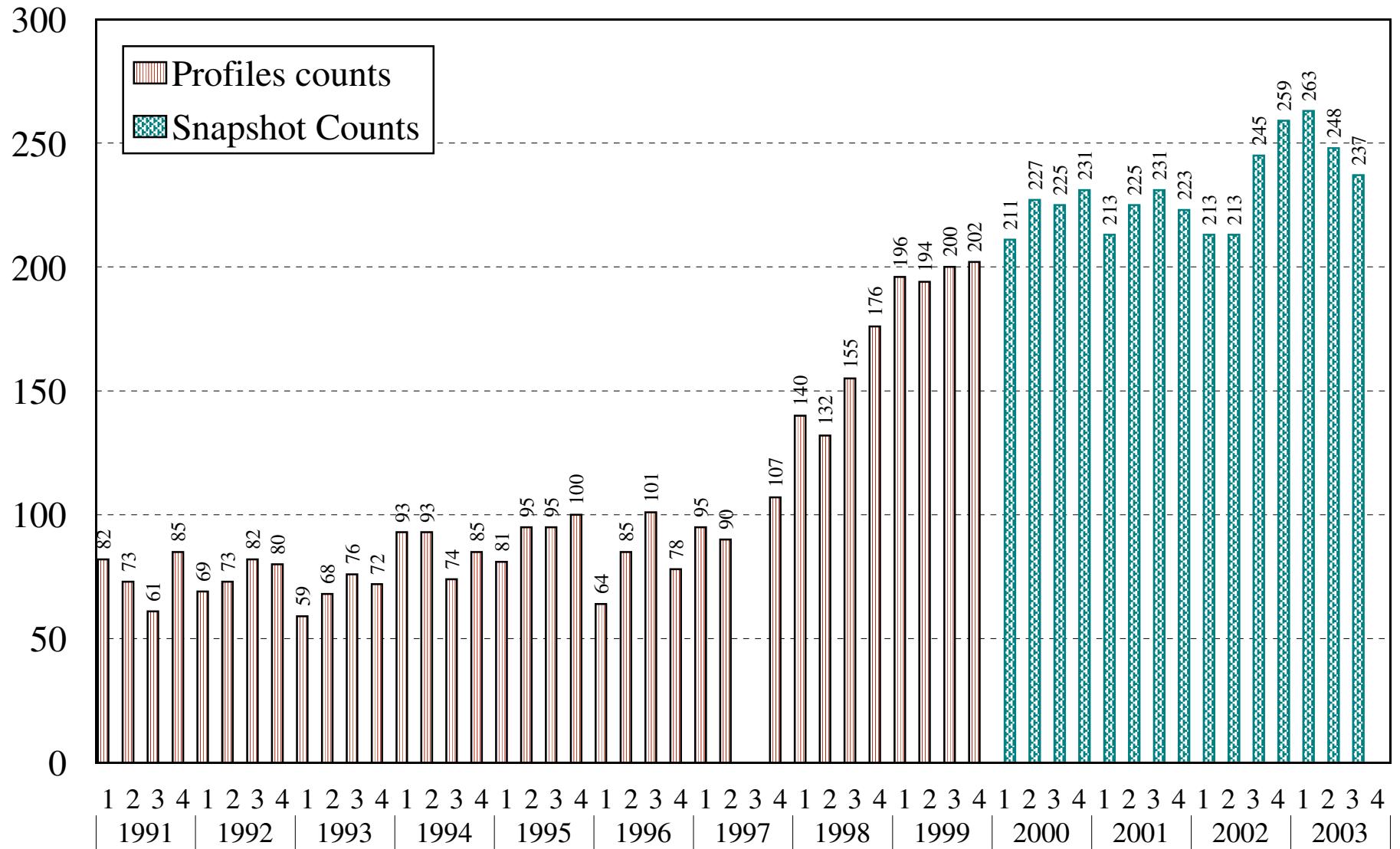
# DUI Offenders in Corrections

June 1998-2003

	Probation	Intermed. Sanctions	Furlough & CR	Prison	Parole	Totals
DUI - Misd						
98	1060	32	13	11	10	1126
99	1310	47	9	14	13	1393
00	1663	87	15	30	29	1824
01	1627	84	18	24	47	1800
02	1662	64	21	17	42	1806
03	1692	67	20	17	38	1834
DUI - Fel						
98	84	189	66	69	186	594
99	91	239	77	113	216	736
00	174	206	80	120	235	815
01	206	198	105	129	288	926
02	198	173	114	113	294	892
03	212	222	155	128	256	973
Totals						
98	1144	221	79	80	196	1720
99	1401	286	86	127	229	2129
00	1837	293	95	150	264	2639
01	1833	282	123	153	335	2726
02	1860	237	135	130	336	2698
03	1904	289	175	145	294	2807

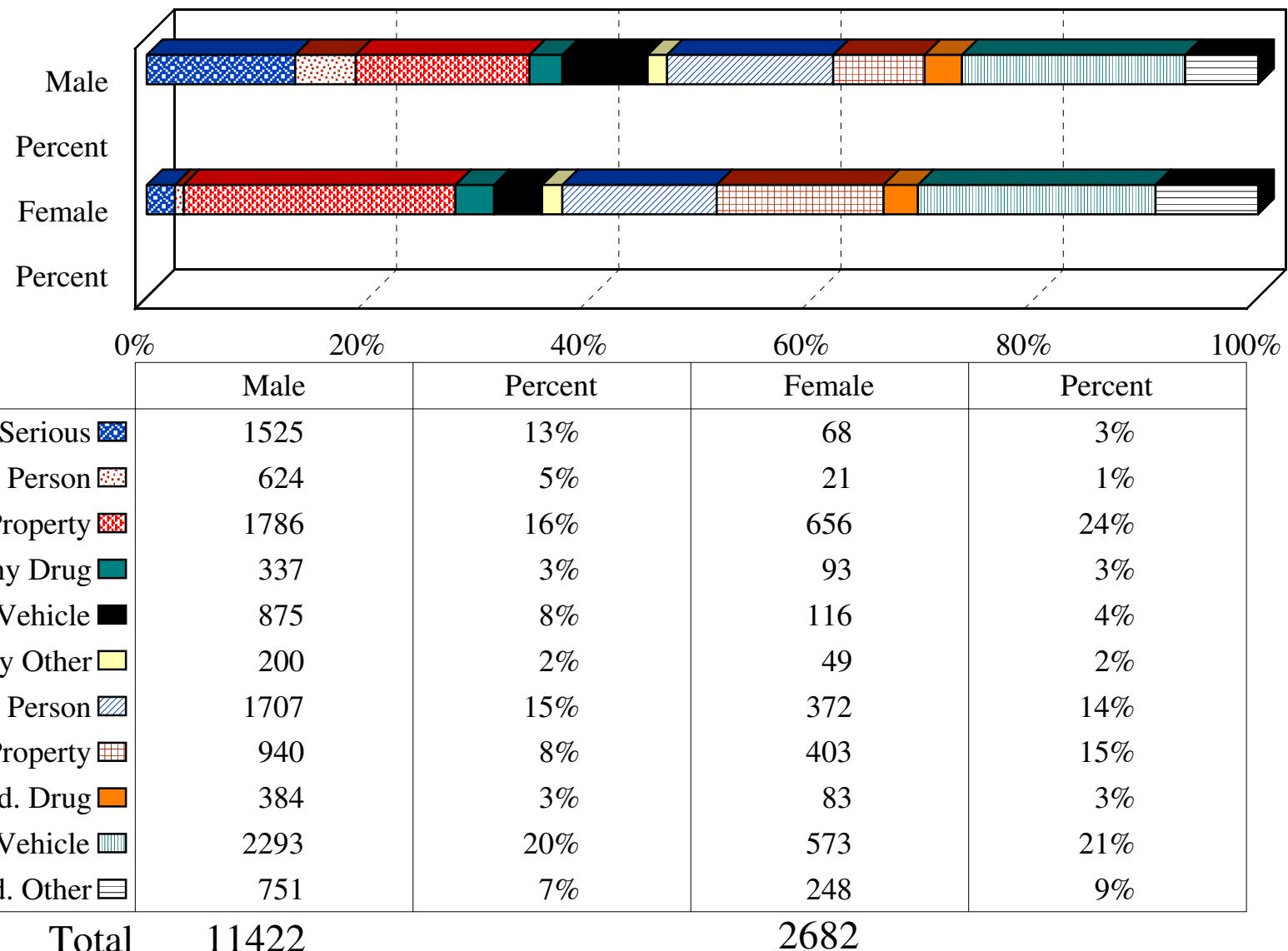
Source: VT DOC database; 2000 & thereafter Snapshot on June 30th. Only counts persons with “most serious offense” of some form of DUI.

## Incarcerated Inmates with DUI Charge(s) among 3 most serious charges



Source: VTDOC Database, one sample date in each quarter; 1991 to 1999 from Quarterly Profiles, 2000 to 2003 from Daily Snapshots (15th day of last month of quarter).

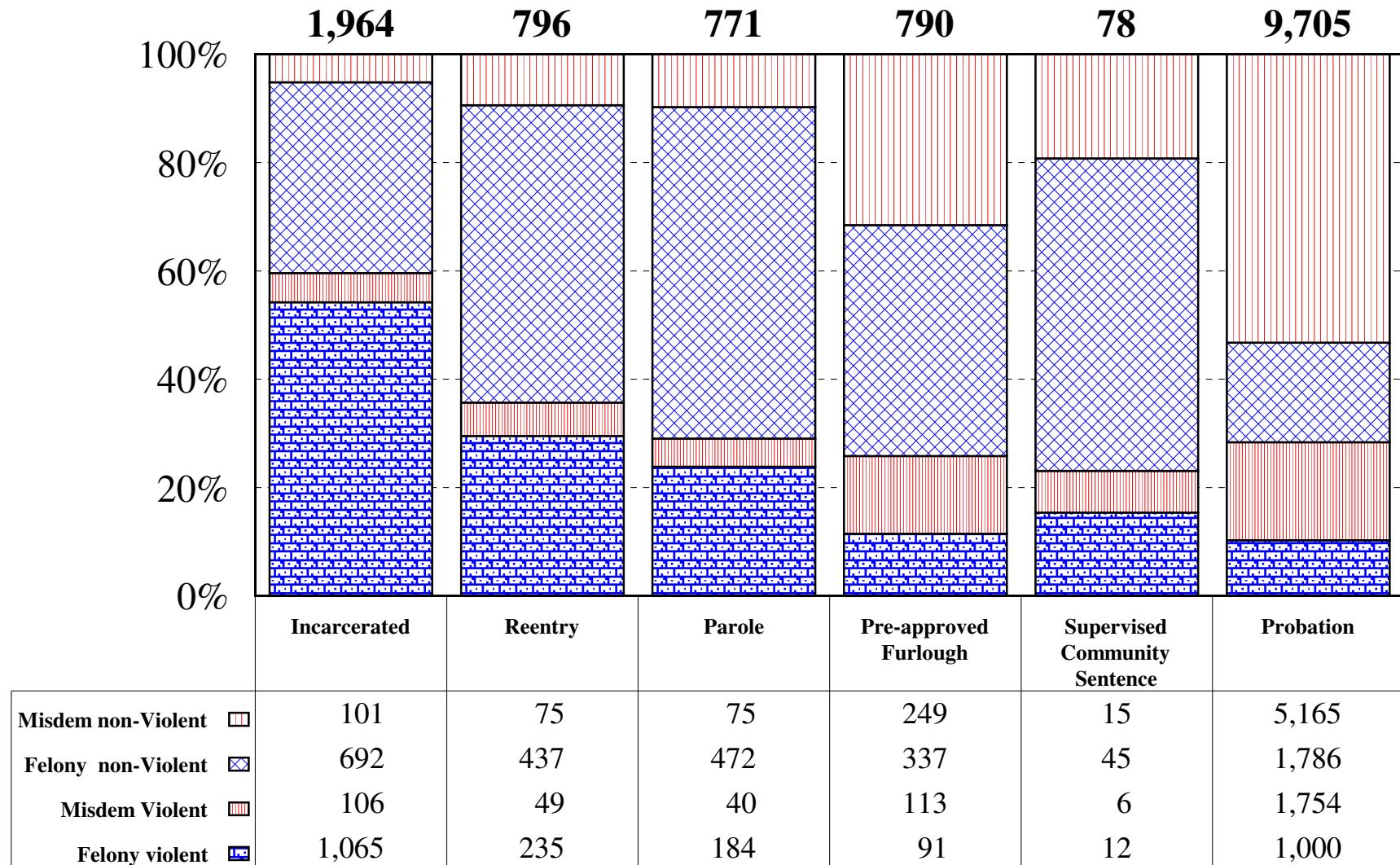
# Offense Type Proportion by Gender



Source: VTDOC Snapshots June 30, 2003. Incarcerated and Field (Reentry, IS, Probation, and Parole) Combined.

# Offense Type Proportion

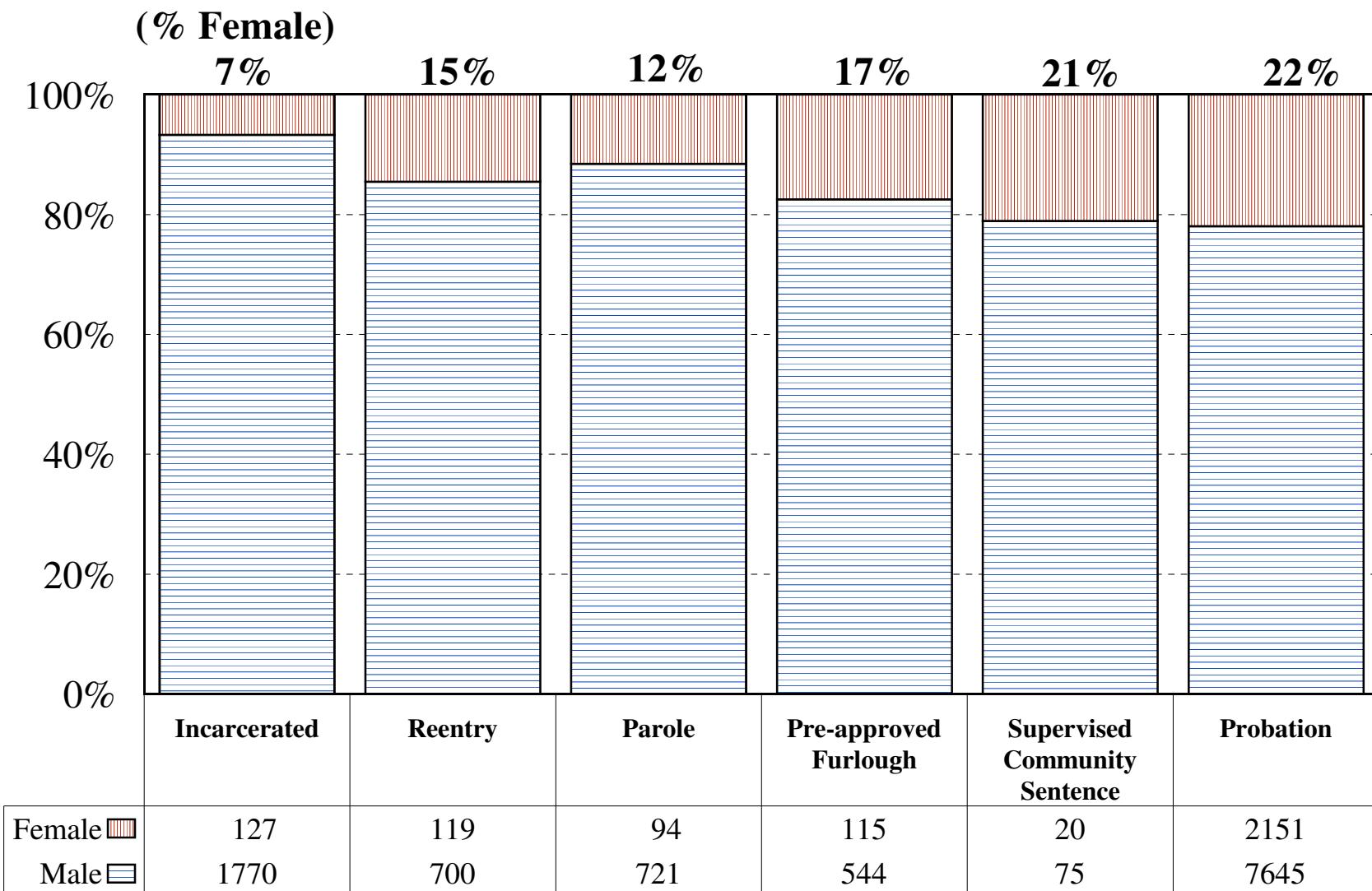
## Percent by Legal Status



Source: VTDOC Snapshots June 30, 2003. Incarcerated counts include detention where most serious charge is known and recorded.

# Gender Composition By Legal Status

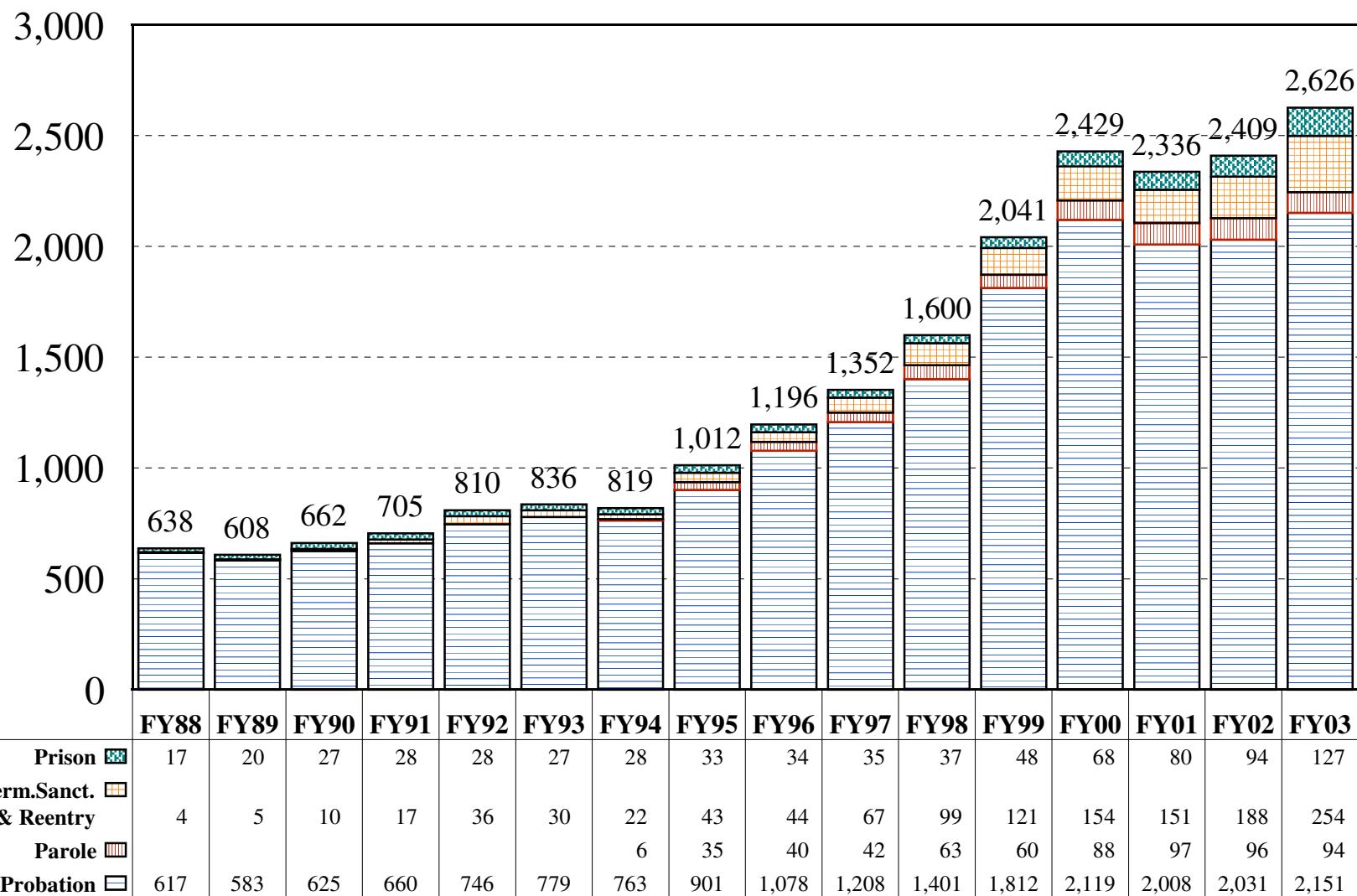
## Fiscal Year 2003



Source: VT DOC Snapshot/fy\_pid\_stat; daily average population.

# Total Female Correctional Population

Fiscal Years 1988-2003



Source: VT DOC popstat reports. Probation, Parole and 2000 counts are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

# Female Offender Profile

Statewide Averages for FY 2003

Offense Type "Seriousness"	Prison Sentenced	Prison Detained	Prison Sentenced Detained	Reentry	Pre-Appr Furlough	Communit y Sentence	Parole	Probation	Totals
<b>Fel Serious</b>	13	4	2	11	3	0	9	23	65
<b>Fel Person</b>	2	2	0	2	0	0	2	13	21
<b>Fel Property</b>	34	9	8	55	23	3	31	455	617
<b>Fel Drug</b>	7	3	1	6	3	1	5	44	69
<b>Fel Mot Veh</b>	7	1	1	11	24	5	25	31	107
<b>Fel Other</b>	2	9	2	4	2	0	0	28	47
<b>Misd Person</b>	5	3	0	9	16	4	4	321	361
<b>Misd Property</b>	3	1	0	8	14	1	1	391	418
<b>Misd Drug</b>	0	0	0	0	3	1	0	77	81
<b>Misd Mot Veh</b>	2	1	0	8	17	3	10	530	571
<b>Misd Other</b>	1	1	0	0	6	0	1	221	230
<b>Uncategorized</b>	0	0	0	0	0	0	0	4	5
<b>none recorded</b>	0	1	0	6	6	2	4	13	32
<b>Totals</b>	76	35	16	119	115	19	93	2150	2624

Source: VTDOC Snapshot Database. Average daily population calculated from all 365 days' data.

## Profile of Incarcerated Women

- Out of 35 female inmates in the study:
  - average age is 30.3
  - 70% have high school diploma
  - 42.9% are married
  - 80% have children
  - average number of convictions is 4.3 per inmate
  - 38% have a drug problem
  - 48.4% have an alcohol problem
  - 40.6% have been sexually abused as a child
  - 43.8% have been physically abused as a child
  - 71.9% have been emotionally abused as a child
  - 31.3% have been sexually abused as an adult
  - 71.9% have been domestically or physically abused as an adult
  - 32.3% have been hospitalized for mental or emotional reasons
  - 45.2% have attempted suicide at least once in the past

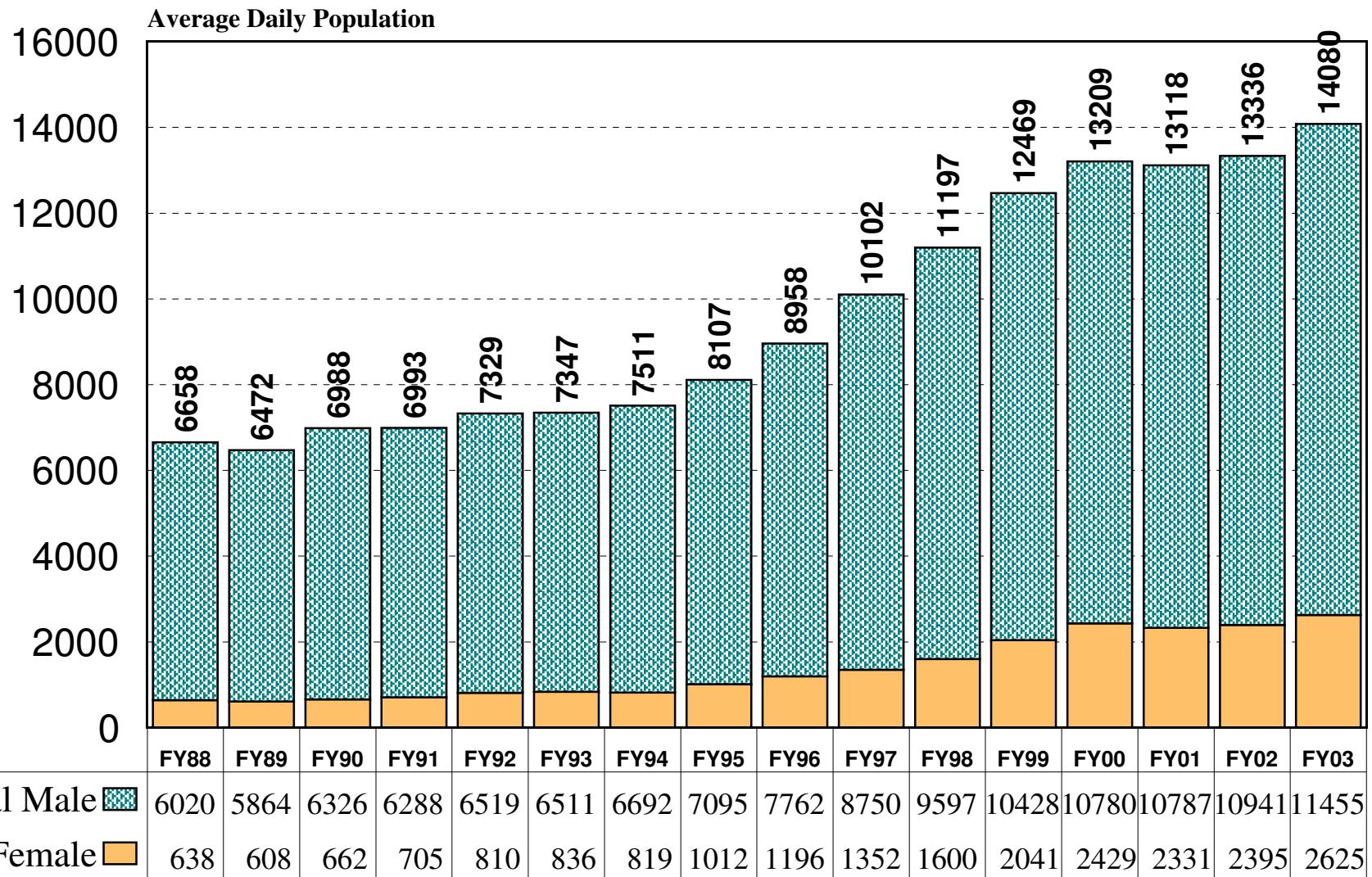
# Incarcerated Women and their Children

Of 55 women incarcerated in Dale Facility on June 30, 2003:

- 42 (76%) have children.
- Among them, they have 89 children.
  - aged 4 months to 29 years
  - 61 are school age
  - 51 are boys
  - 38 are girls

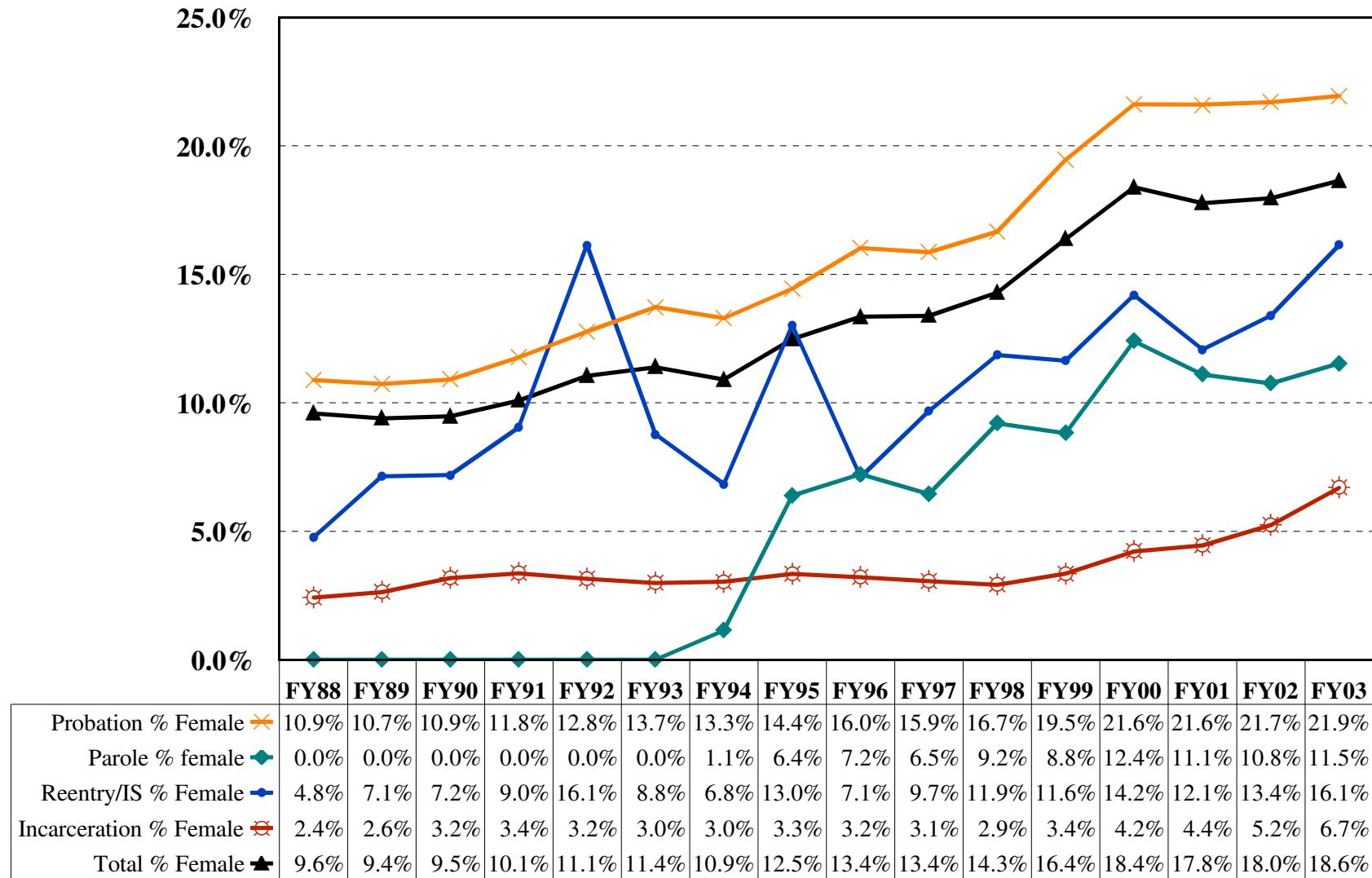
Source: VTDOC Survey of female inmates, Dale State Correctional Facility, 06/30/2003.

# Gender of Total Correctional Population 1988-2003



Source: VTDOC Popstat and Snapshot data tables.

# Women as a Percentage of Total Correctional Population

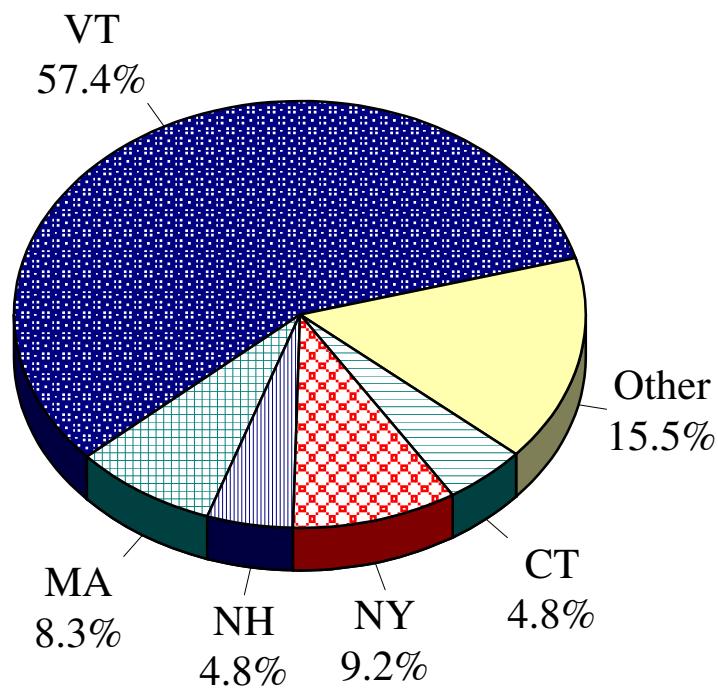


Source: VTDOC Popstat and Snapshot data tables.

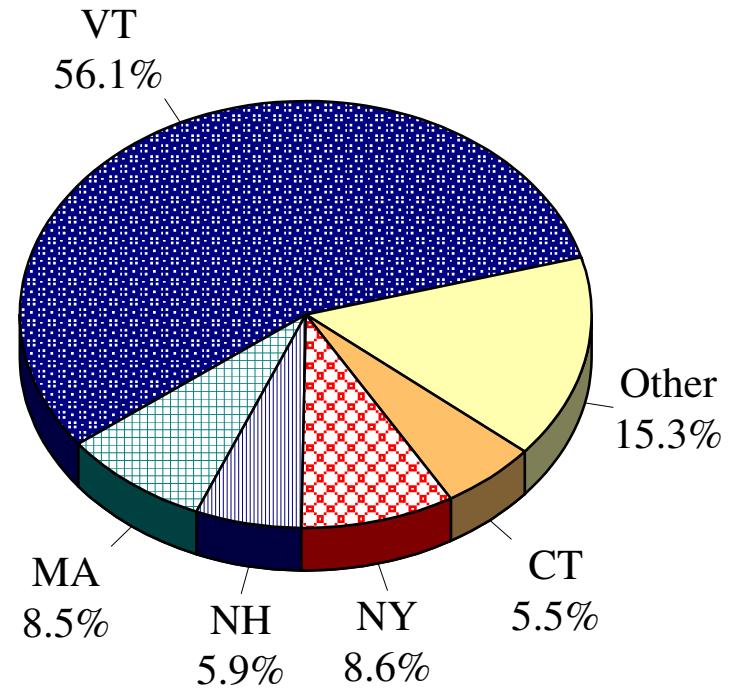
# Place of Birth

October 10, 2003

Incarcerated  
n = 1,839



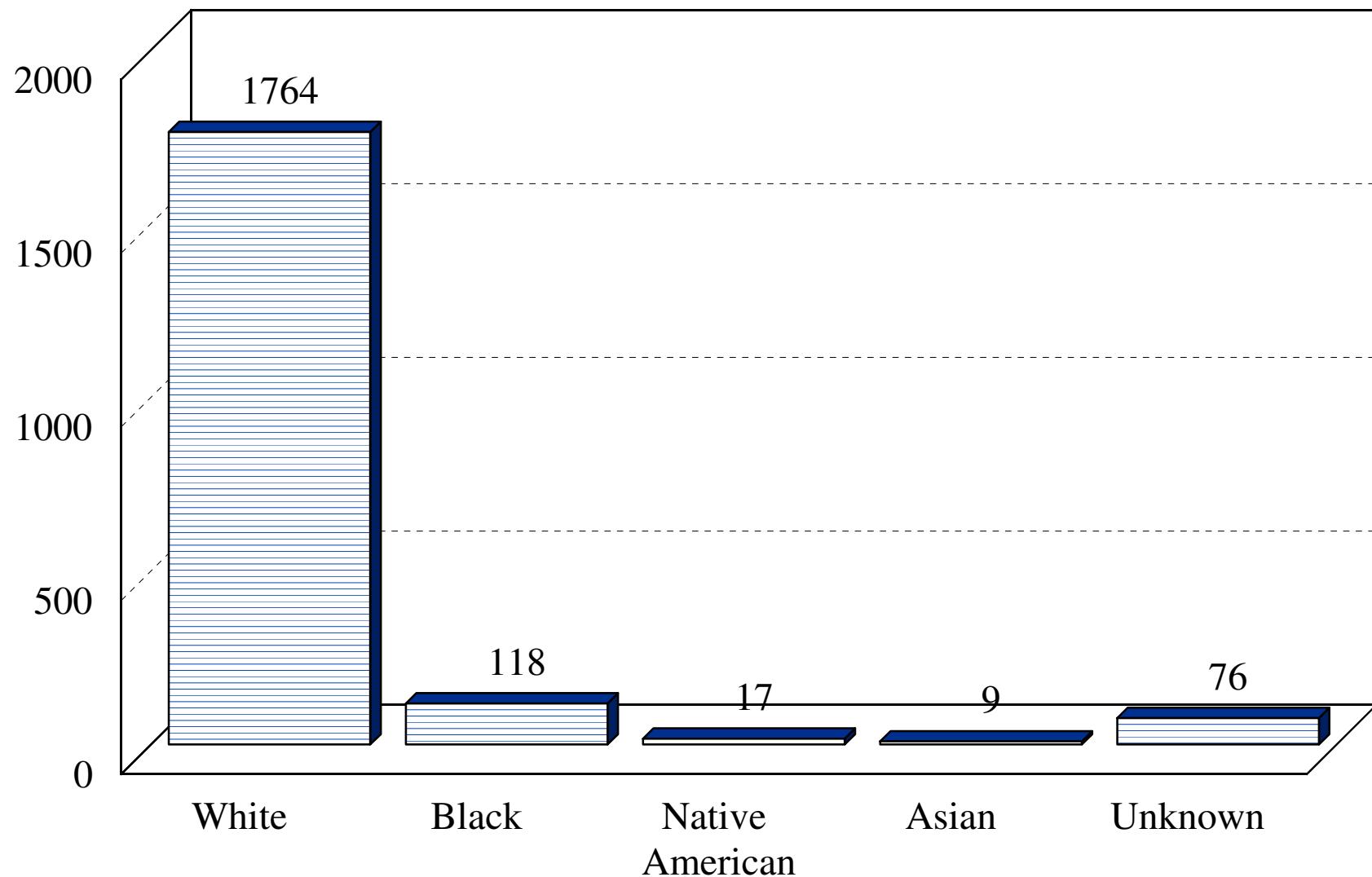
Community  
n = 11,107



Proportions exclude 192 unknown incarcerated, and 1430 unknown field.

# Racial Composition of Vermont Inmates

## June 30, 2003 - All Facilities

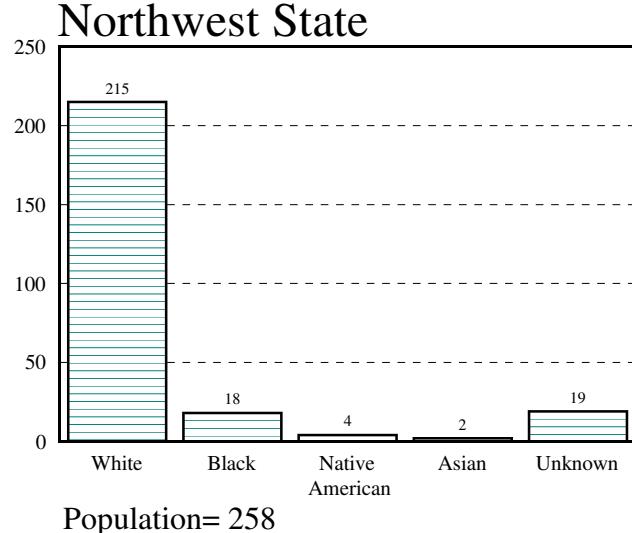


Source: VT DOC database. Includes out-of-state inmates.

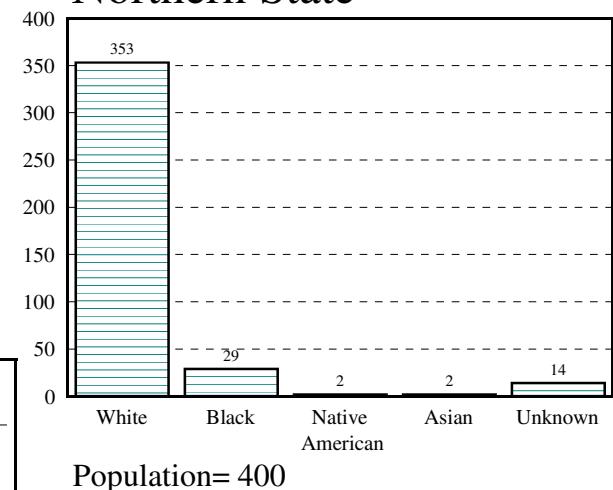
# Racial Composition of Facilities

By Facility, June 30, 2003

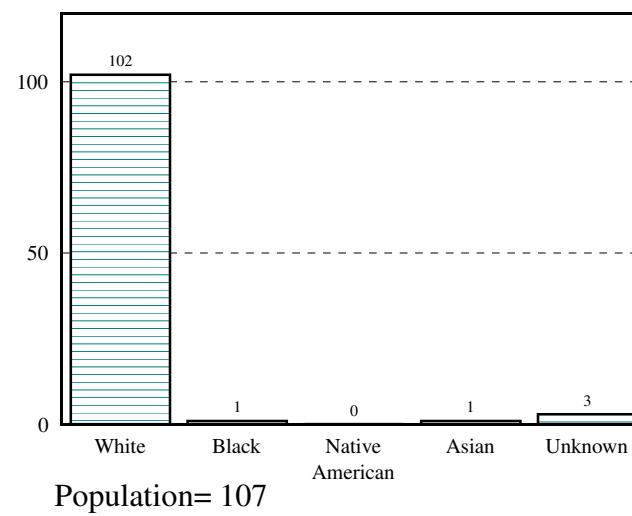
Northwest State



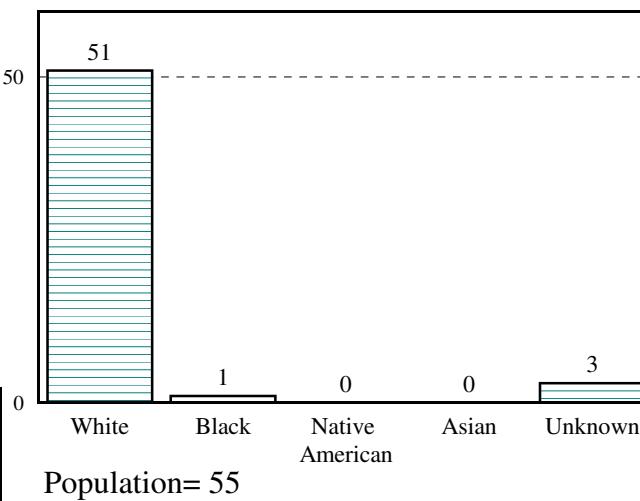
Northern State



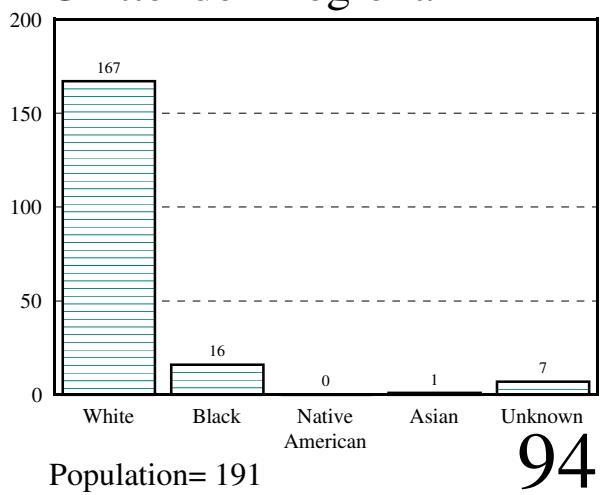
Southeast State



Dale State



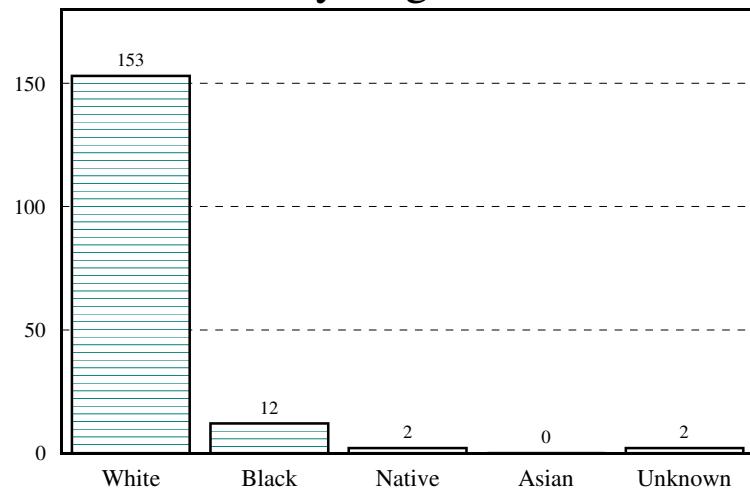
Chittenden Regional



# Racial Composition of Facilities

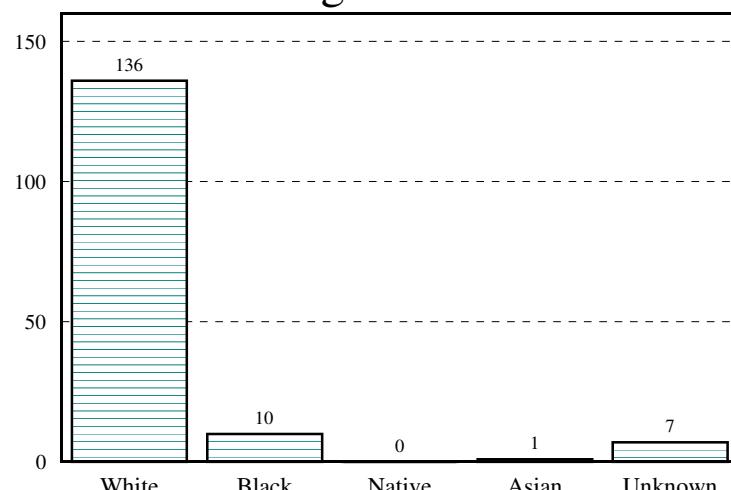
By Facility, June 30, 2003

Marble Valley Regional



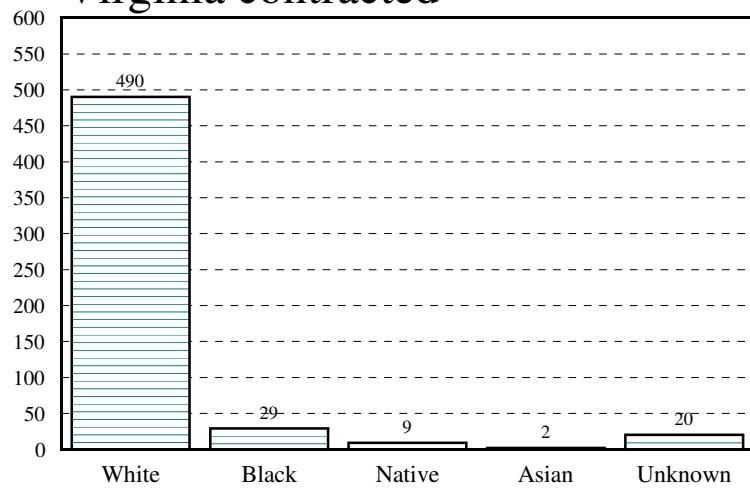
Population= 169

Northeast Regional



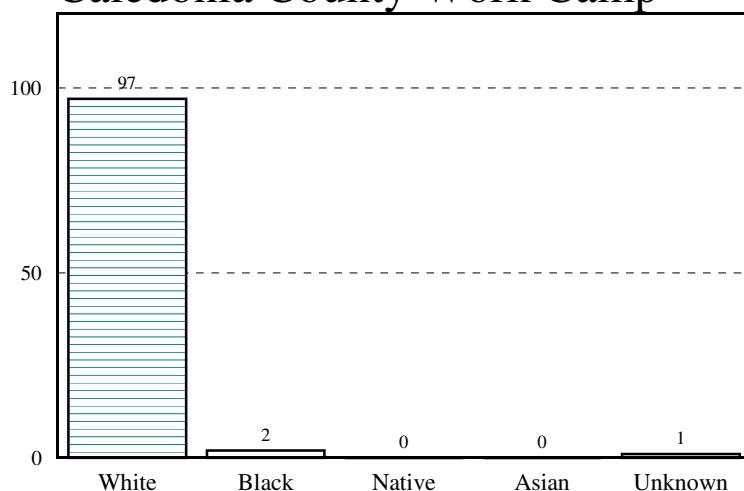
Population= 154

Virginia contracted



Population= 550

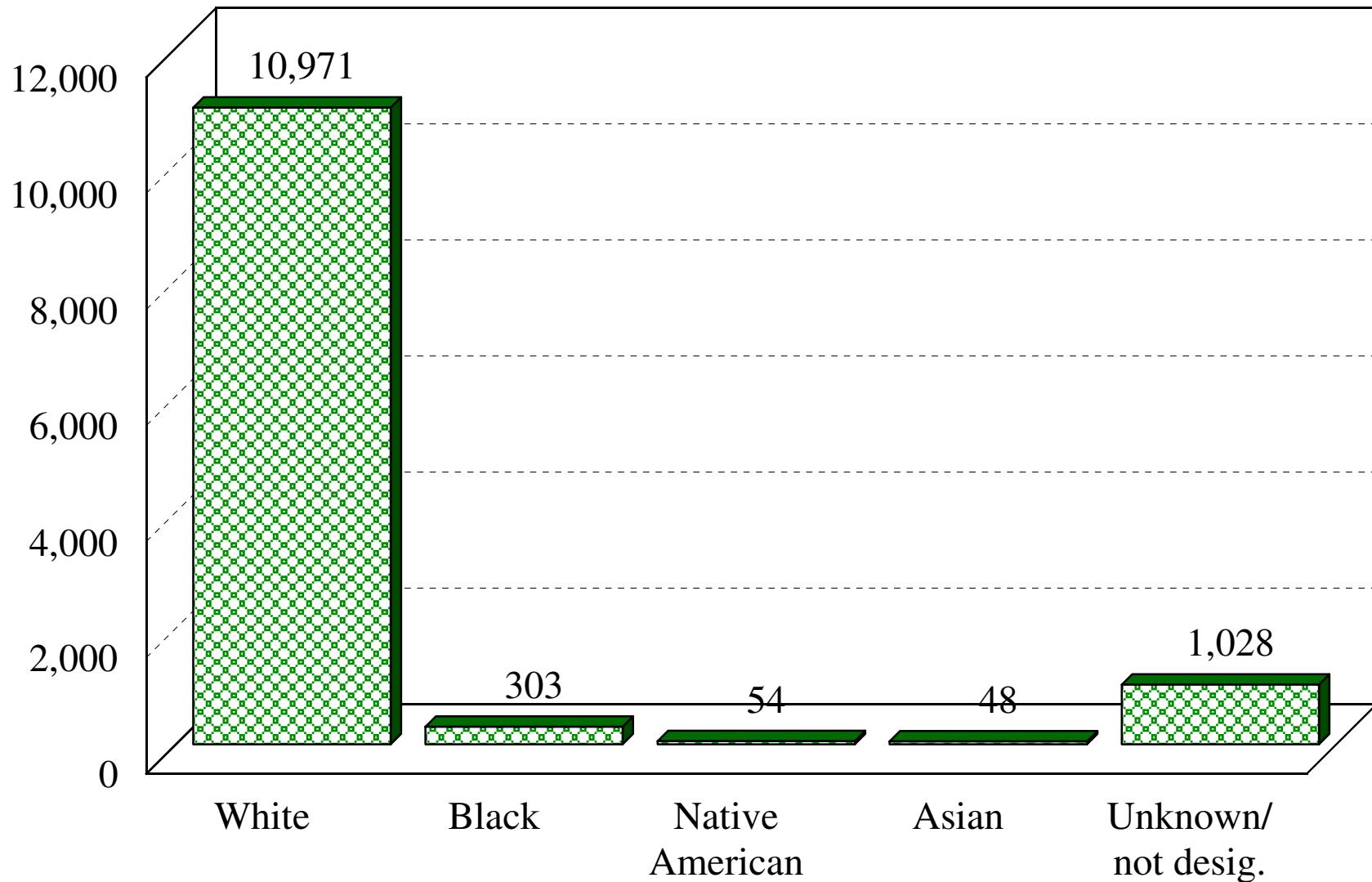
Caledonia County Work Camp



Population= 100

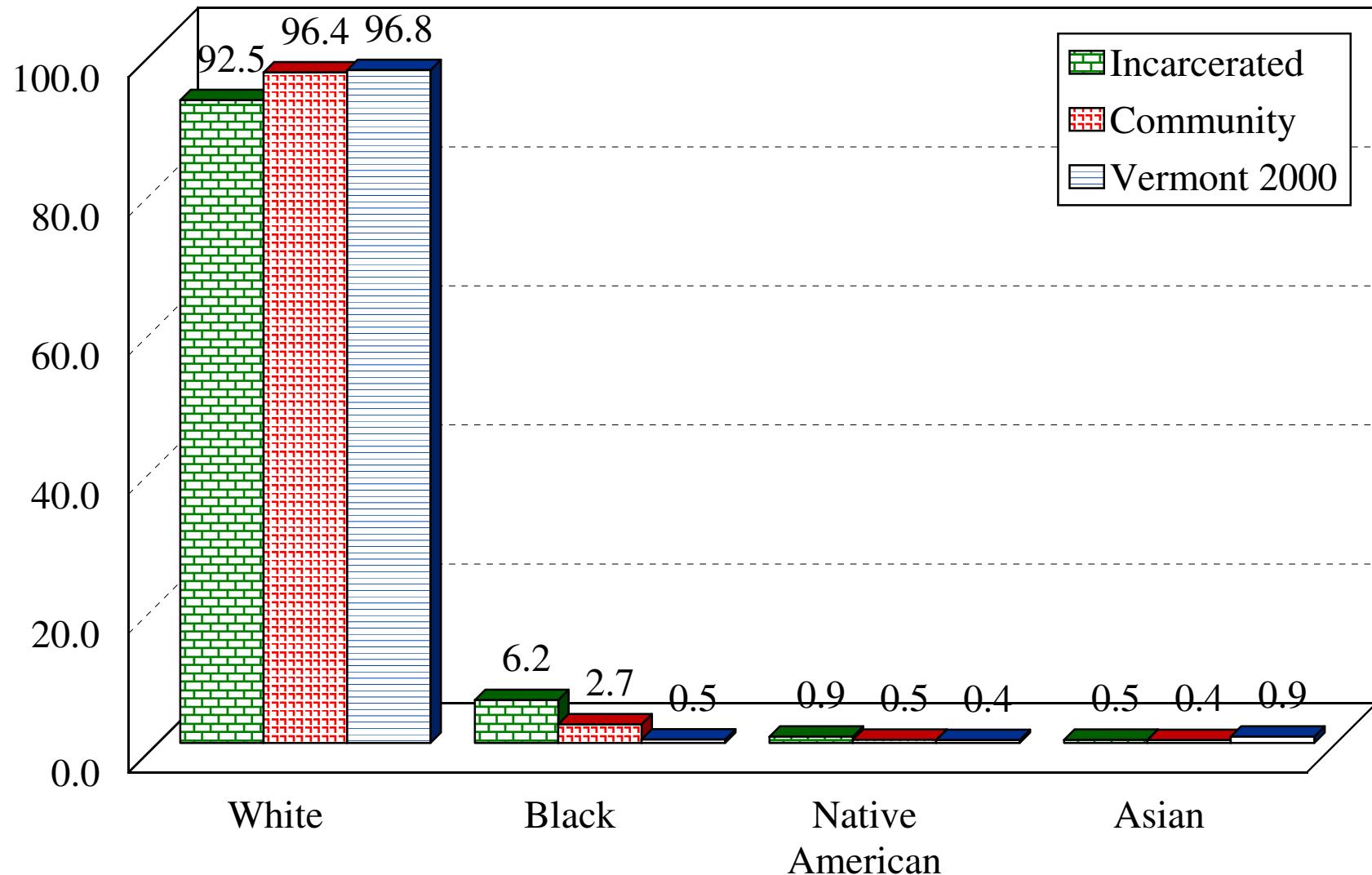
# Racial Composition of Community Population

Probation, Parole, Intermediate Sanction, Reentry



## Percentage Racial Composition

Community vs. Incarcerated Populations (vs all Vermont)

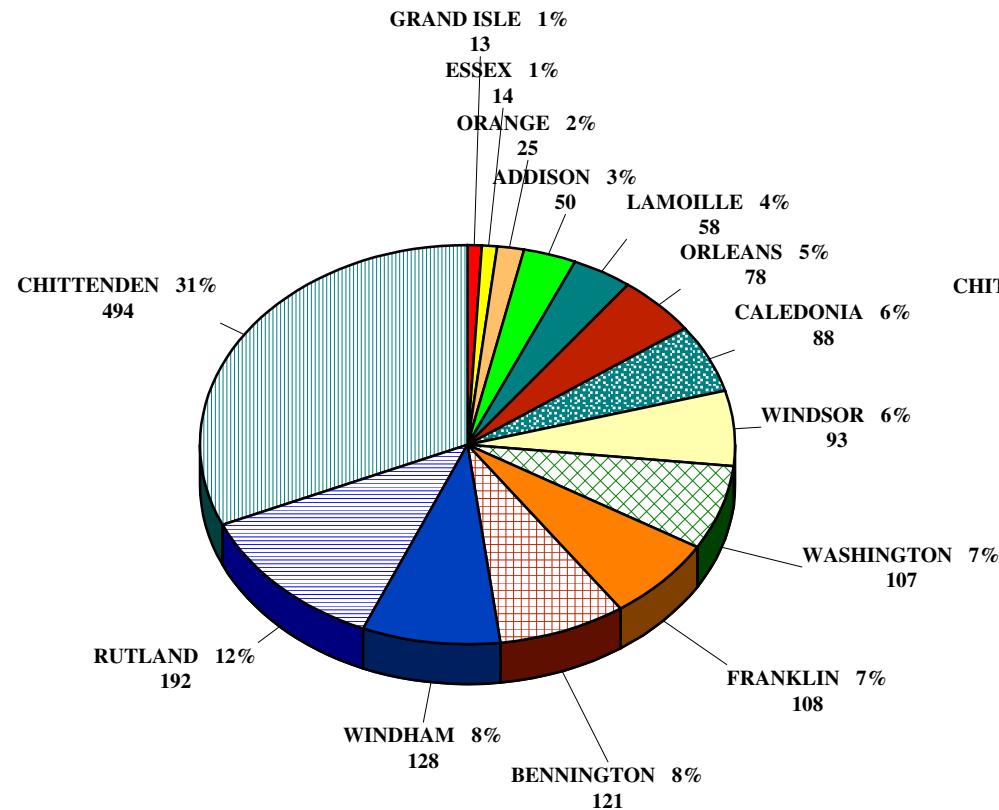


VT DOC Snapshot Database June 30, 2003; Percents do not include unknown or not designated.

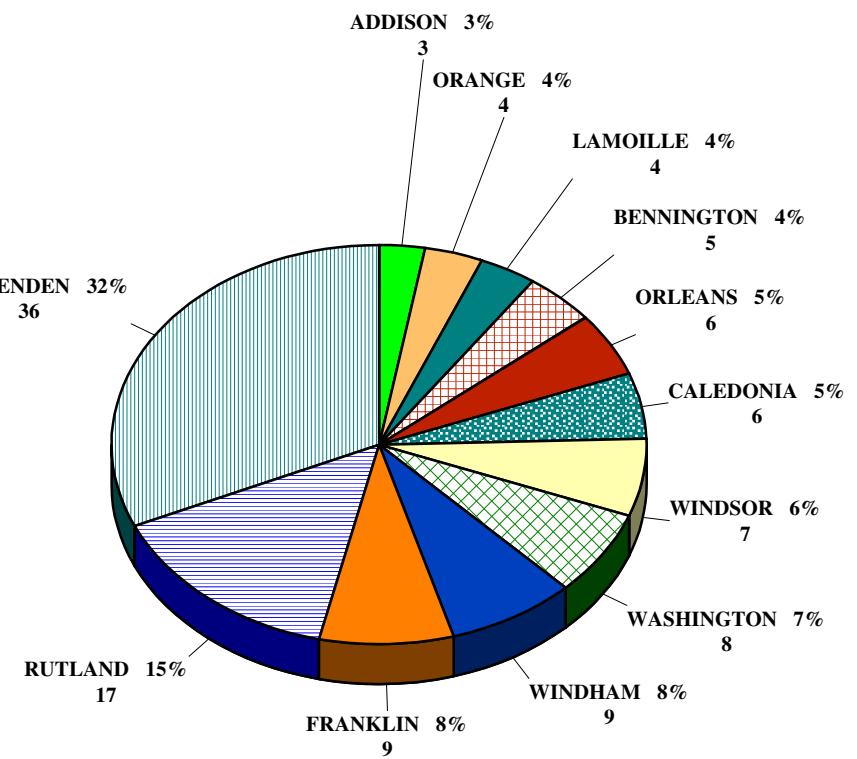
# Inmates by County Court

## Processing or Sentencing Most Serious Charge

### Male Inmates



### Female Inmates

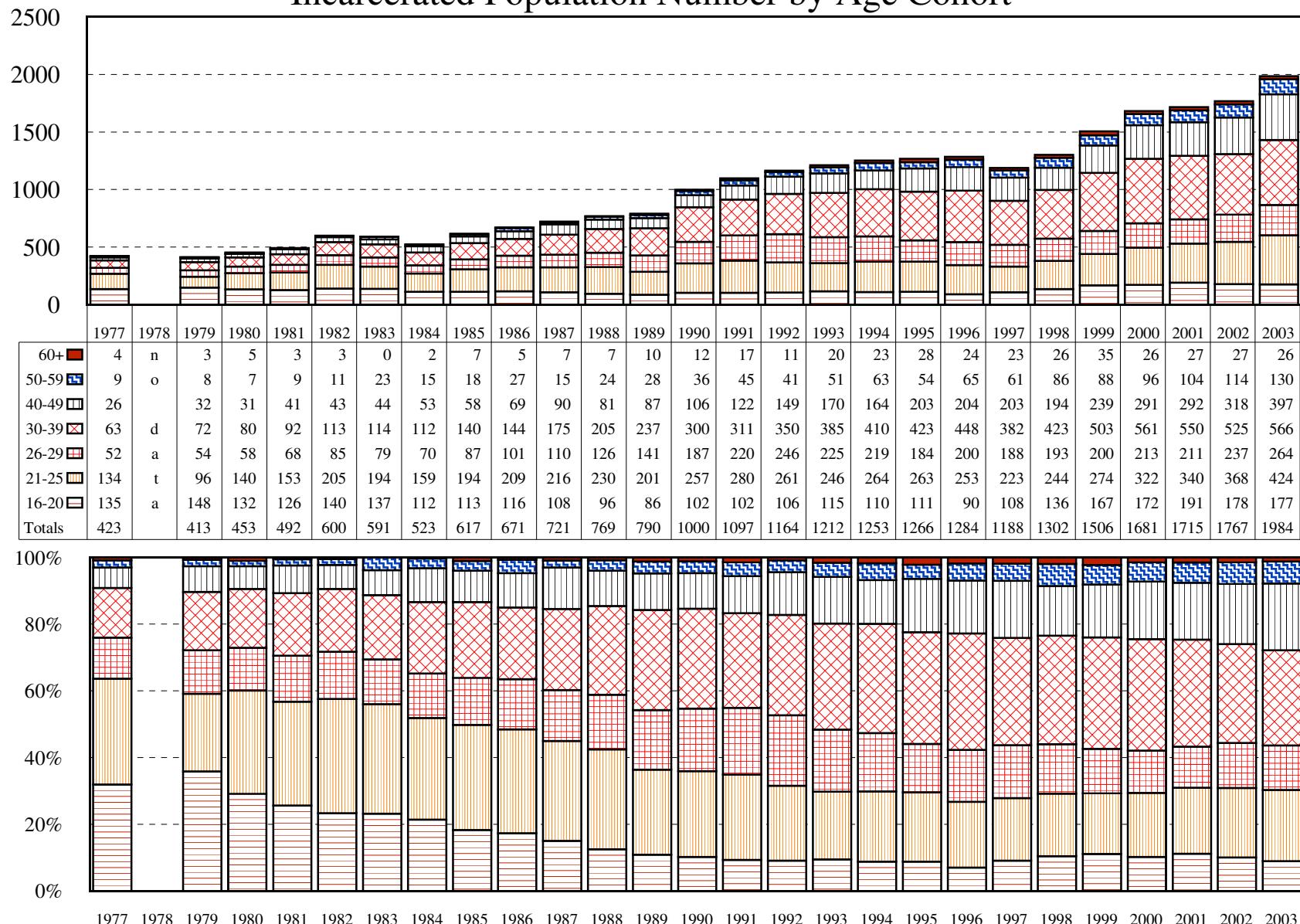


Note: On sample date, there were no females incarcerated with cases from Essex nor Grand Isle county courts.

Source: VTDOC Daily Snapshots, April 29, 2003.

# Age Distribution

## Incarcerated Population Number by Age Cohort

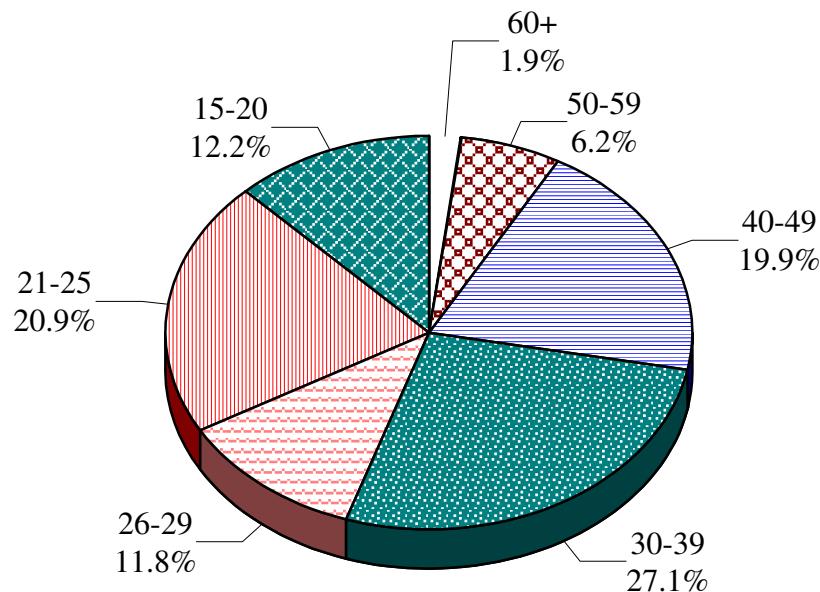


Note: 1977-1996 totals include Population Housed in jail, on escape, and on furlough. On and after 1997 includes only jail.

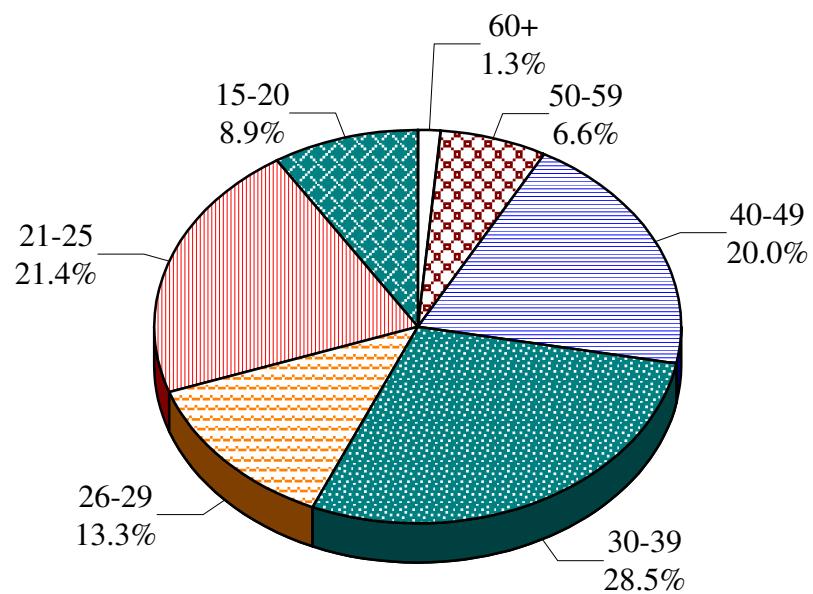
# Age Distribution

June 30, 2003

## Community



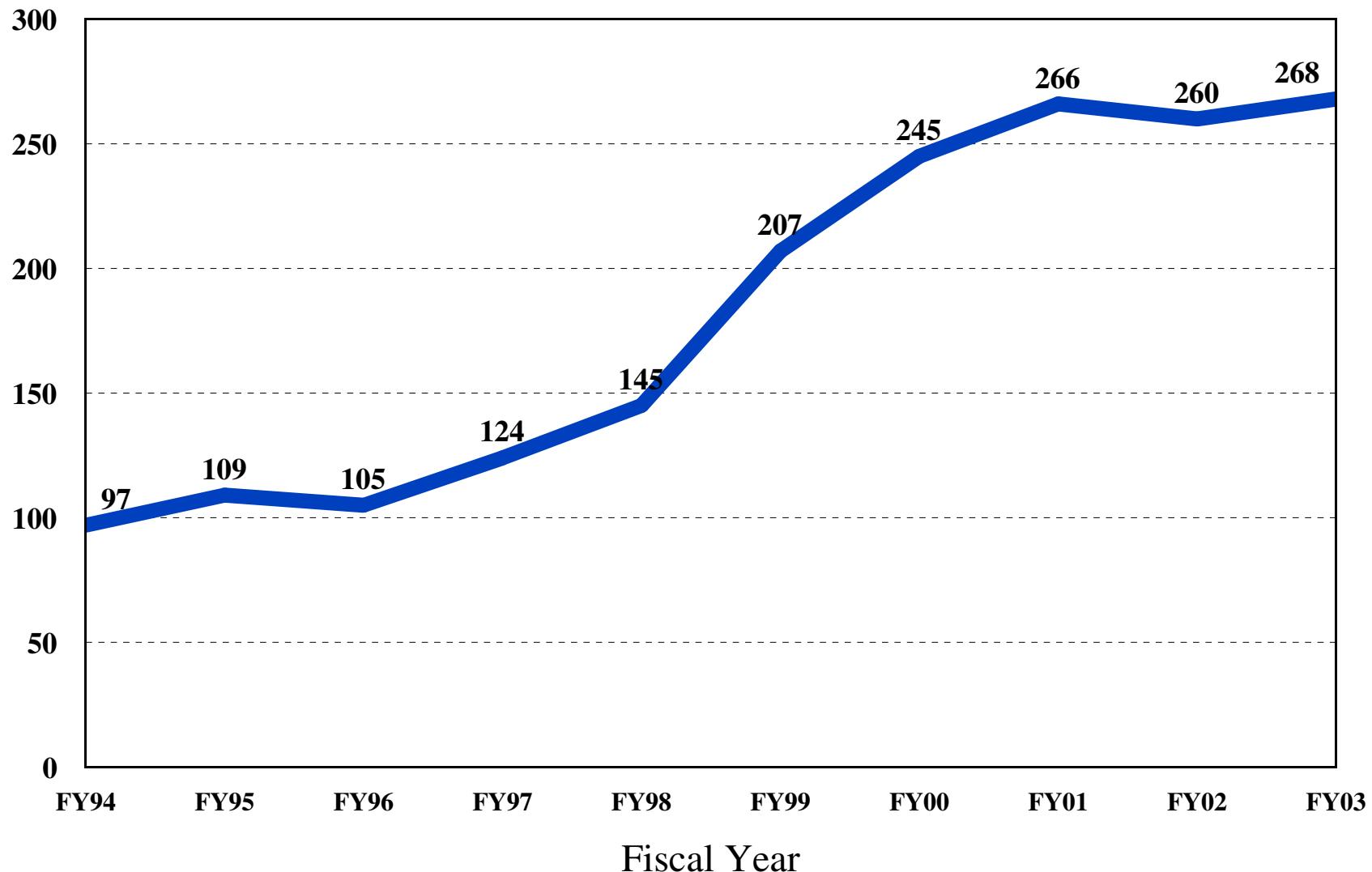
## Incarcerated



Source: VTDOC Snapshot database (June 30, 2003).

Community Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained).

## Average Daily Youth Population Youth Under 22 Years Old Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot daily average.

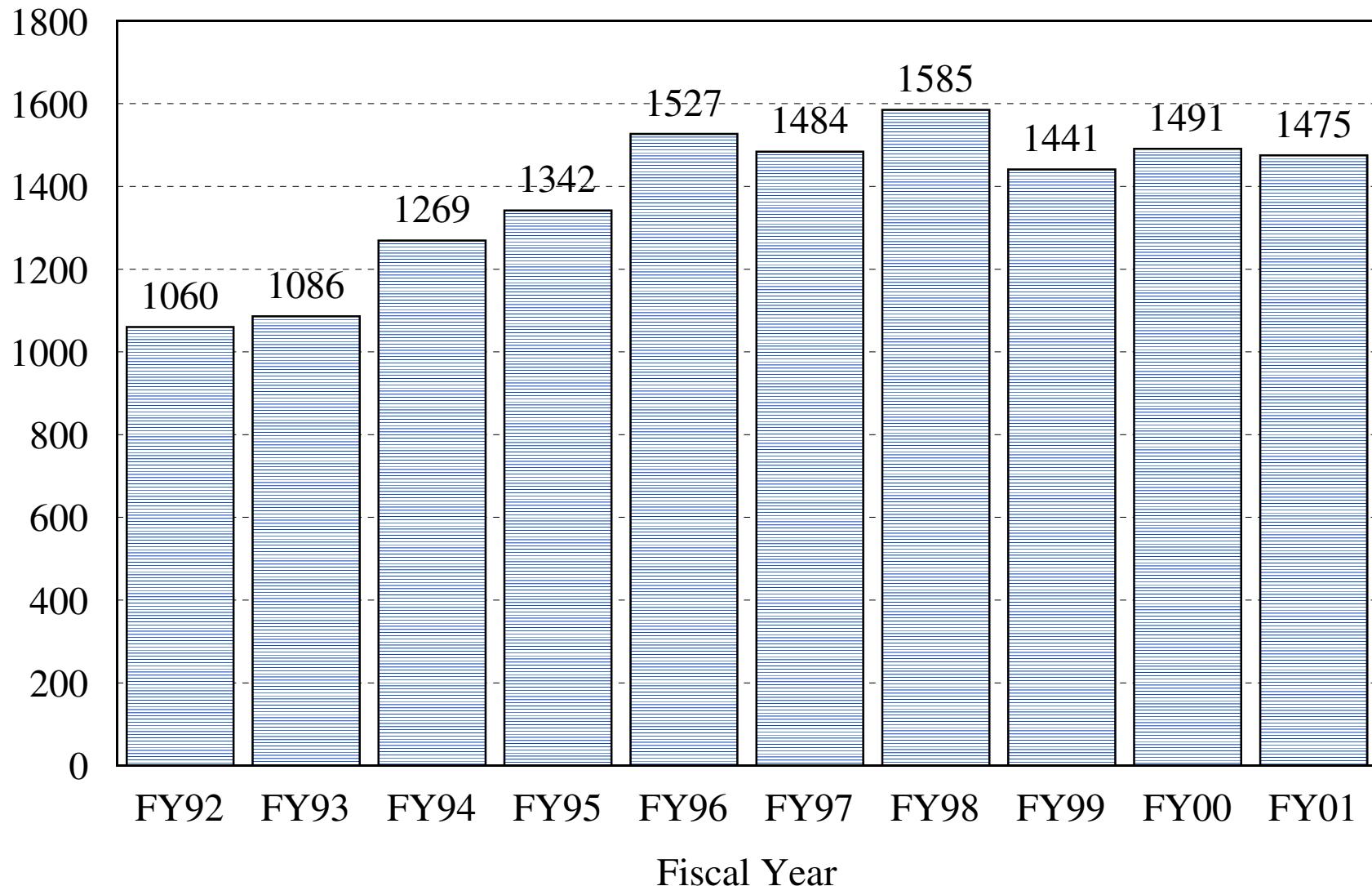
# Age Distribution by Sanction

June 30th, 2003

<b>Age</b>	<b>Prison</b>	<b>FR/CR</b>	<b>PAF</b>	<b>SCS</b>	<b>Par</b>	<b>Prob</b>	<b>Total</b>
<b>15-17</b>	7	0	11	0	0	149	167
<b>18-20</b>	170	41	87	8	8	1212	1526
<b>21-25</b>	424	165	152	10	110	2150	3011
<b>26-30</b>	312	141	115	6	110	1393	2077
<b>31-35</b>	276	119	109	11	124	1279	1918
<b>36-40</b>	305	130	136	16	160	1296	2043
<b>41-45</b>	234	112	108	12	153	1033	1652
<b>46-50</b>	114	46	58	11	76	668	973
<b>51+</b>	142	50	54	9	77	689	1021
<b>Totals</b>	1984	804	830	83	818	9869	14388

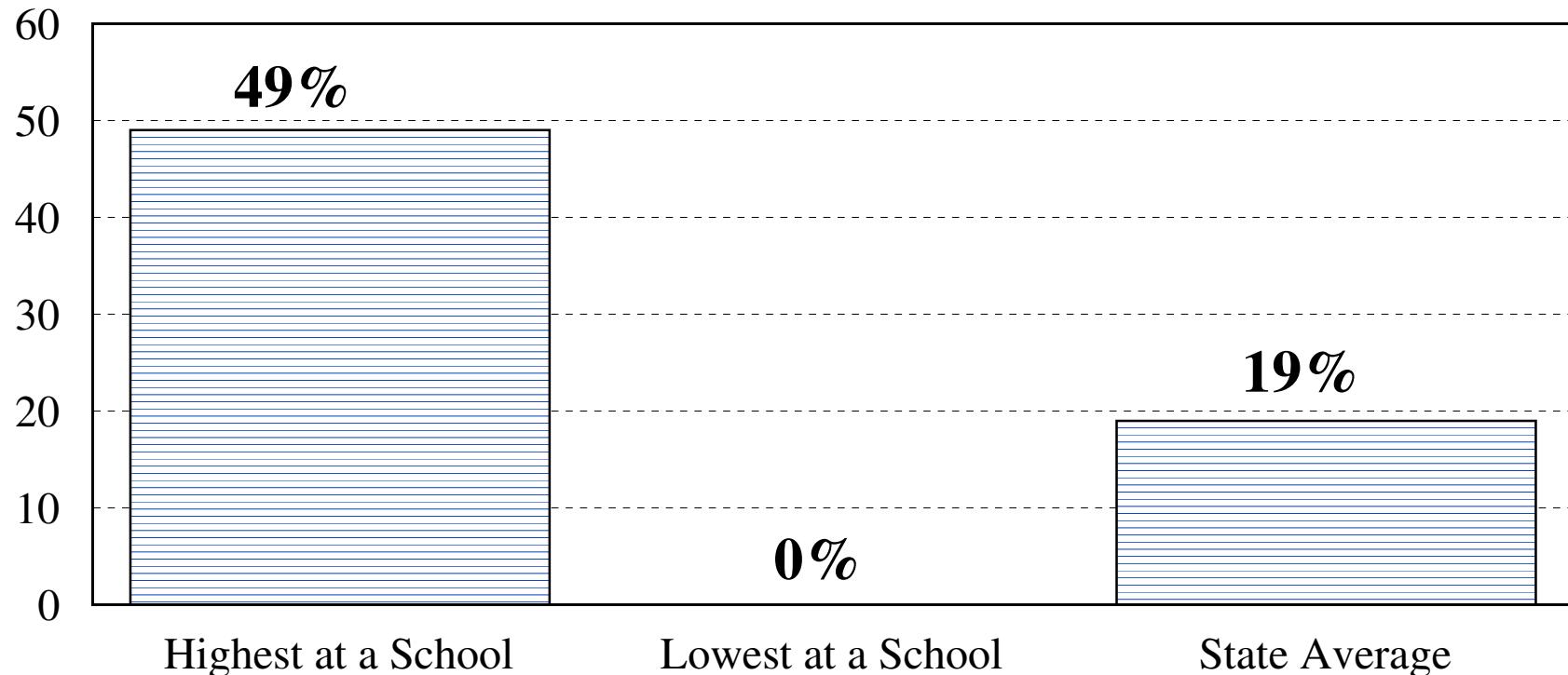
Source: VTDOC daily Snapshot data.

## Dropouts from Vermont High Schools



Source: Dropout Report 2001, Vermont Department of Education

## Estimated Cohort Drop-Out Rate Vermont Class of 2001



Dropping out is the culmination of a process of disengagement from that typically begins in the elementary years.

High school dropouts are more likely to:

- . Be poor
- . Become single parents
- . Be in poor health
- . Spend time in corrections custody

Source: VT Department of Education. Drop-out rate is calculation of percent of 9th graders who did not graduate within four years.

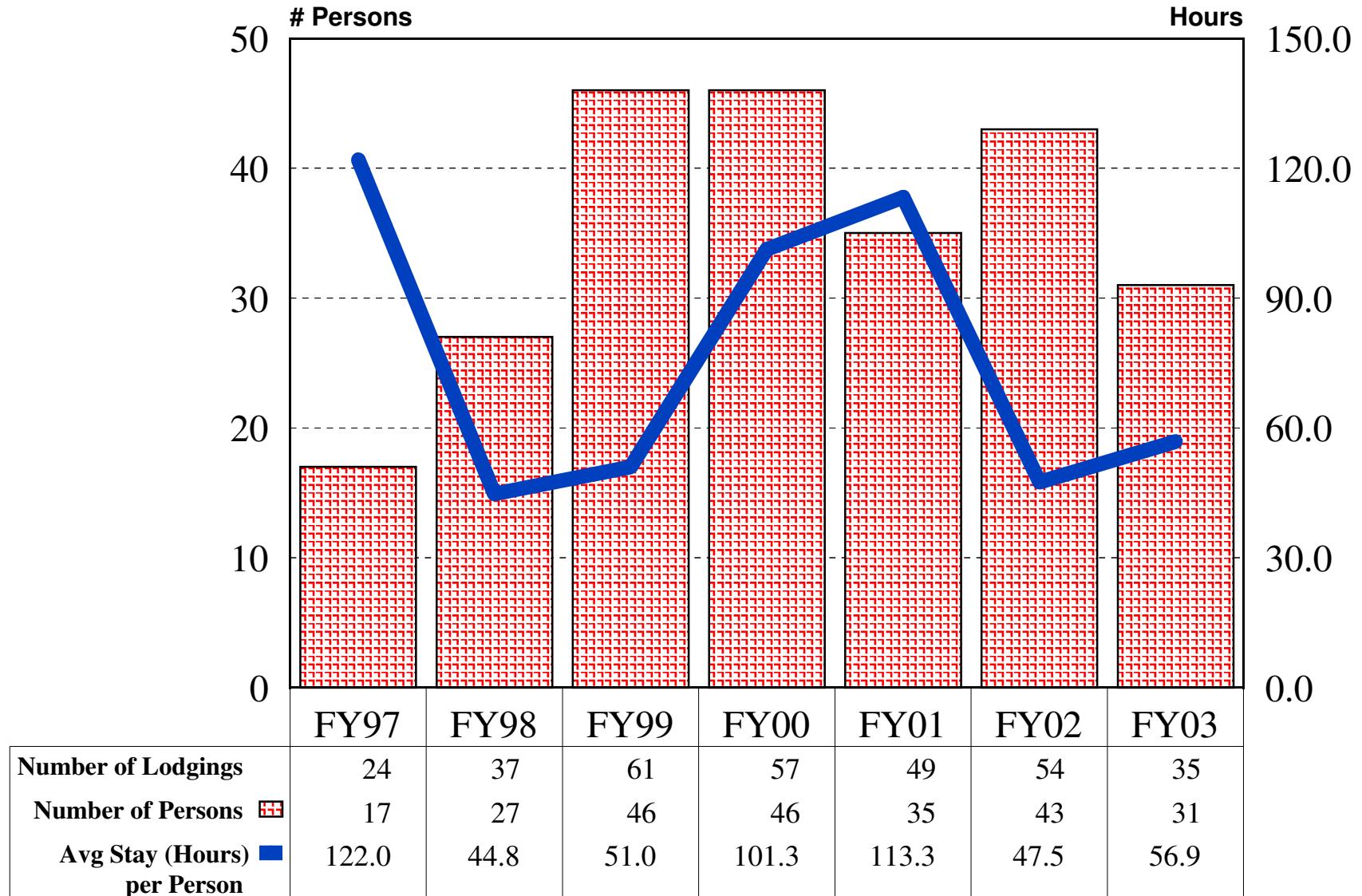
## Comparing Youth Risk Behavior

All Vermont vs CHSVT

<b>Item</b>	<b>General HS</b>	<b>CHSVT Students</b>
<b>Parents Ask Daily</b>	50%	16%
<b>Parents Never Ask</b>	9%	53%
<b>Fighting</b>	30%	51%
<b>Car Crash</b>	8%	19%
<b>DUI</b>	8%	19%
<b>Att. Suicide</b>	7%	14%
<b>AlcoholBinge</b>	23%	21%
<b>Tobacco Use</b>	20%	87%
<b>Marijuana</b>	25%	53%
<b>Heroin</b>	3%	46%
<b>Sex</b>	35%	98%
<b>Sex &lt; 13</b>	6%	35%

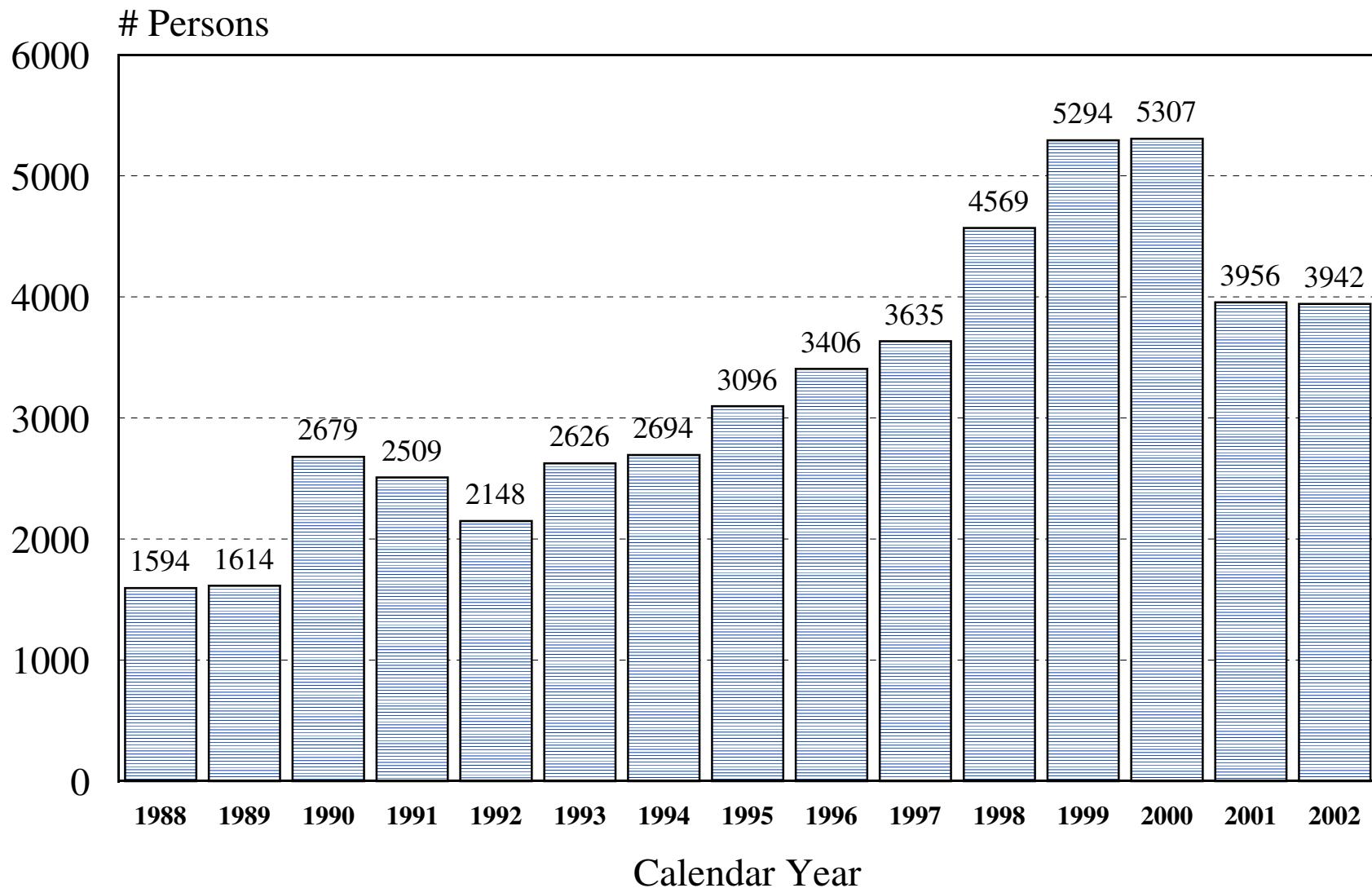
Comparisons on selected variables in Youth Risk Behavior Survey (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

## 16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel



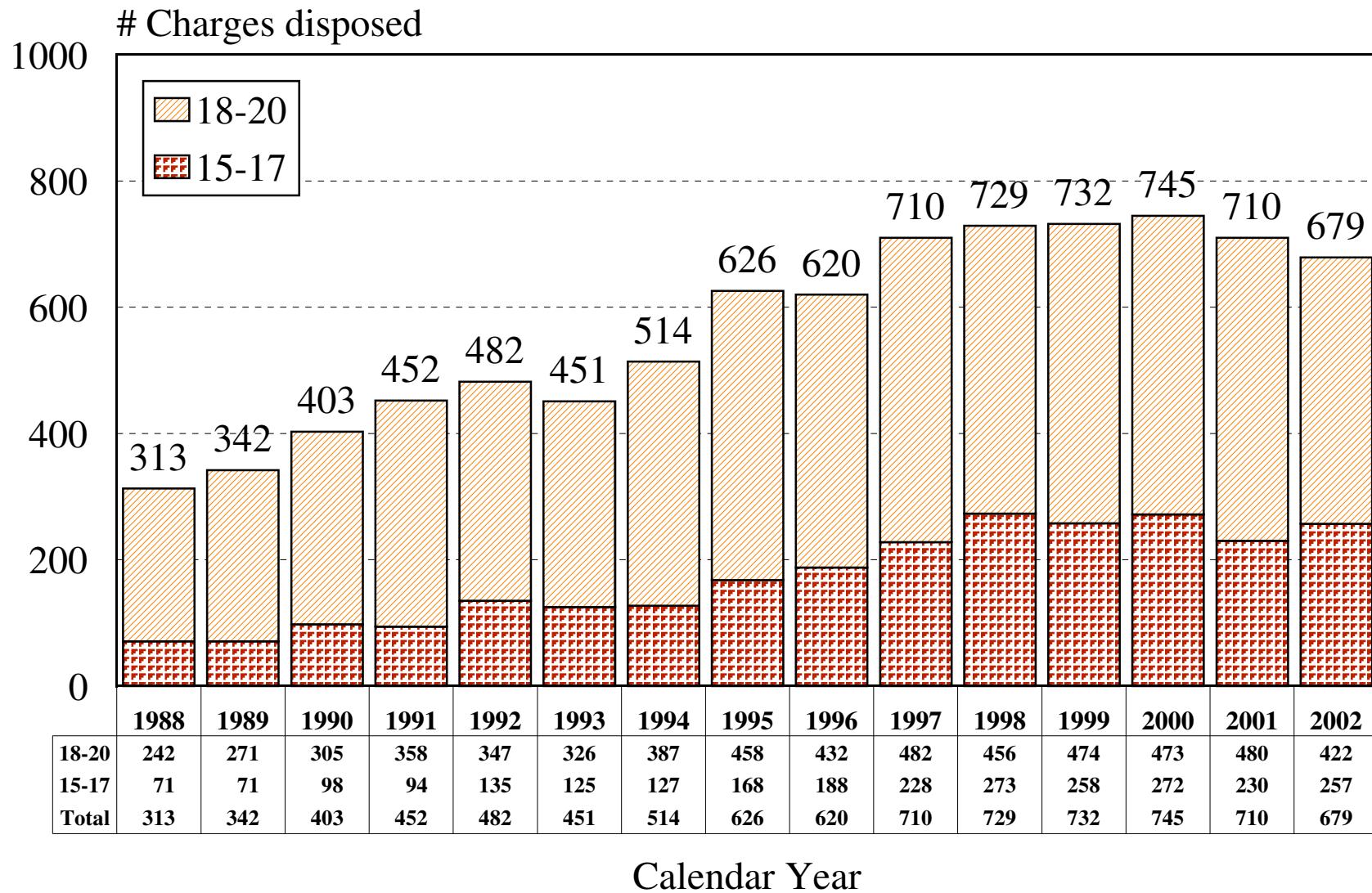
Source: VTDOC Booking slips database.

## Criminal Cases Disposed Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

## Criminal Cases Disposed (Violent Offenses) Offenders Aged 15-17 & 18-20



Source: Vermont Center for Justice Research, annual updates.. Count of Charges disposed, not persons charged.

## PART FOUR

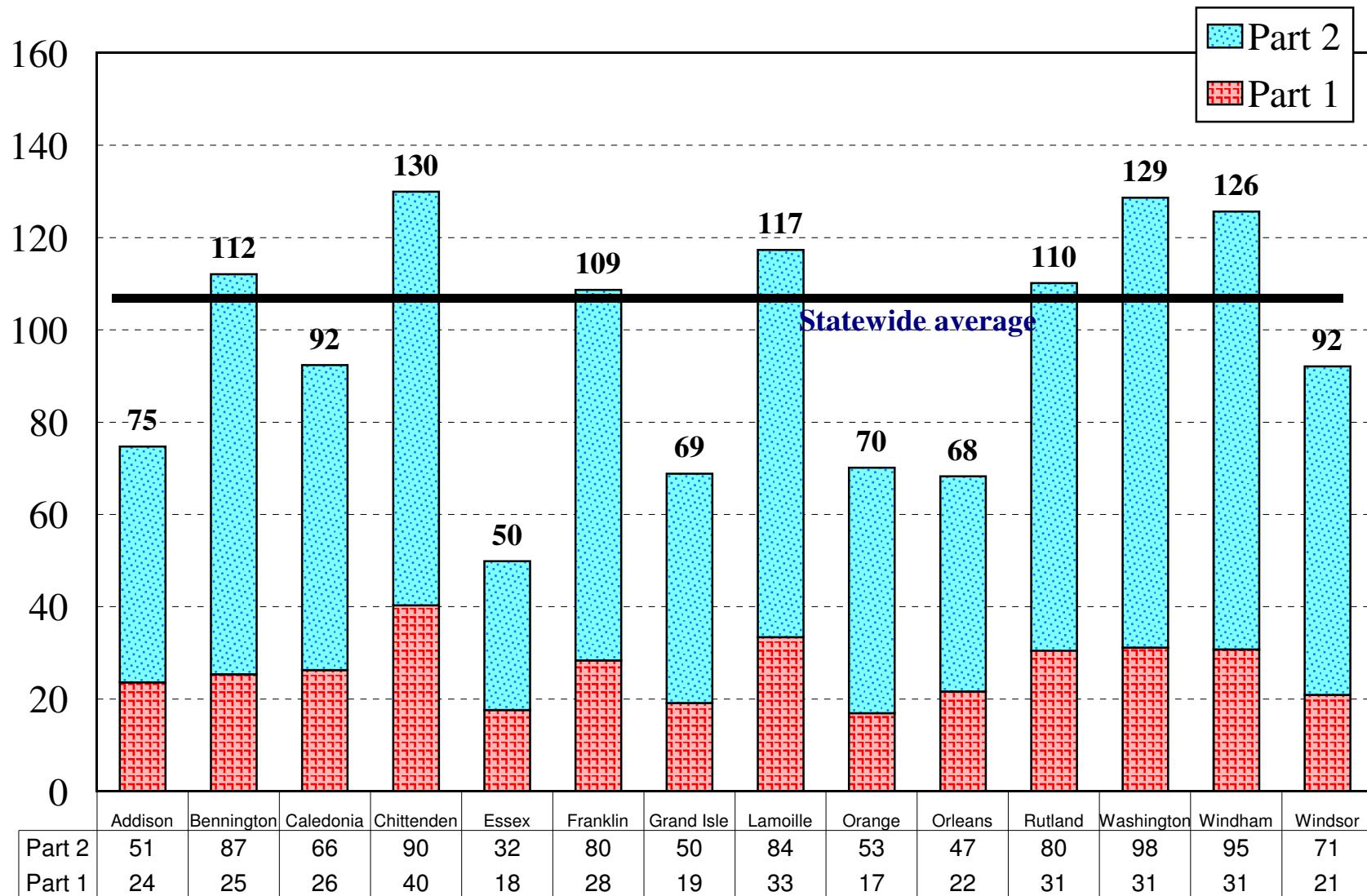
### Outcomes

## Section I

### Communities Are Safe

## 2002 Reported Crime Rate by County

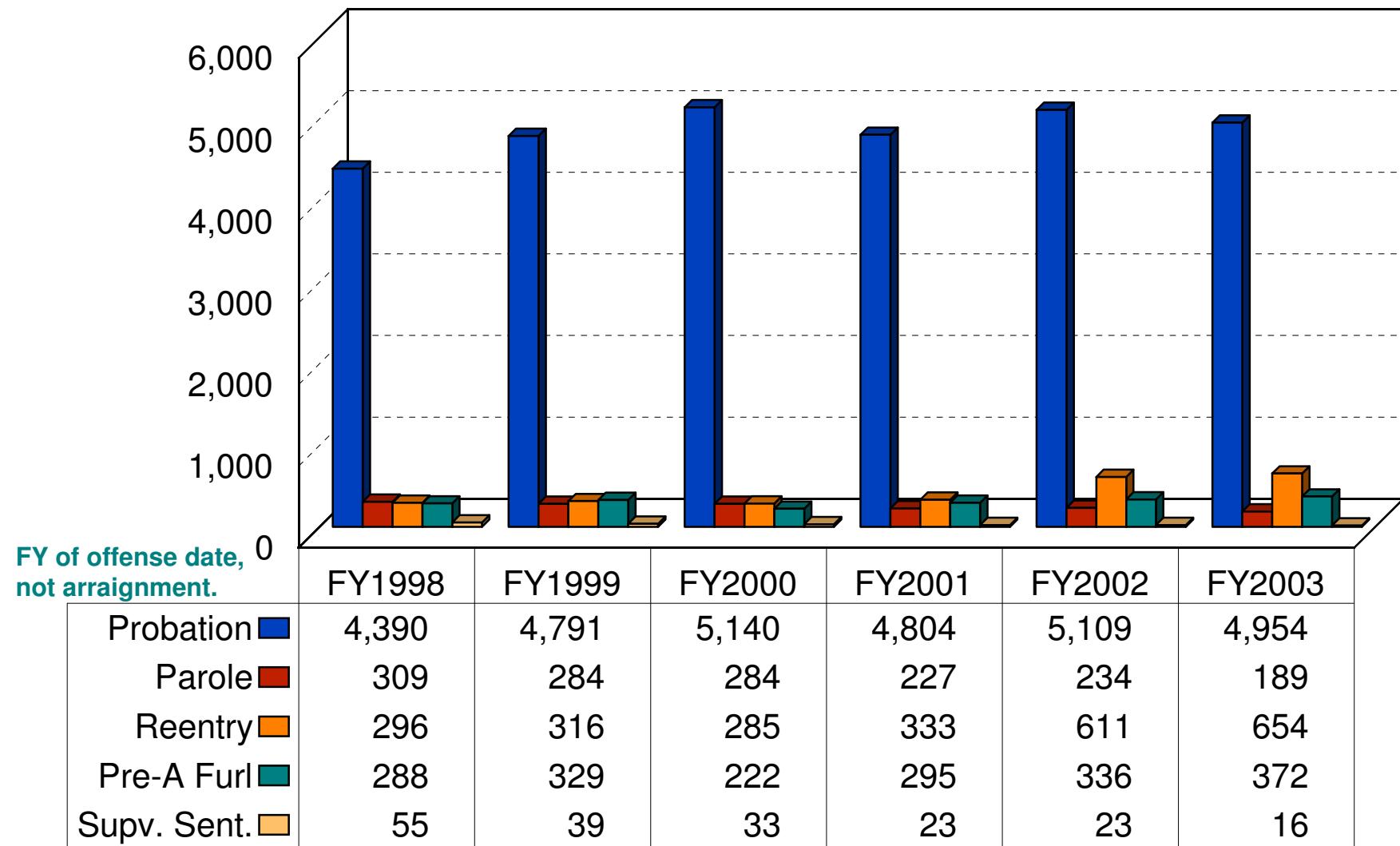
Part 1 + Part 2 and Total Rate Per 1,000 Residents



Statewide Average = 108 (18133 Part I, 48018 Part 2 for 613,000 population)

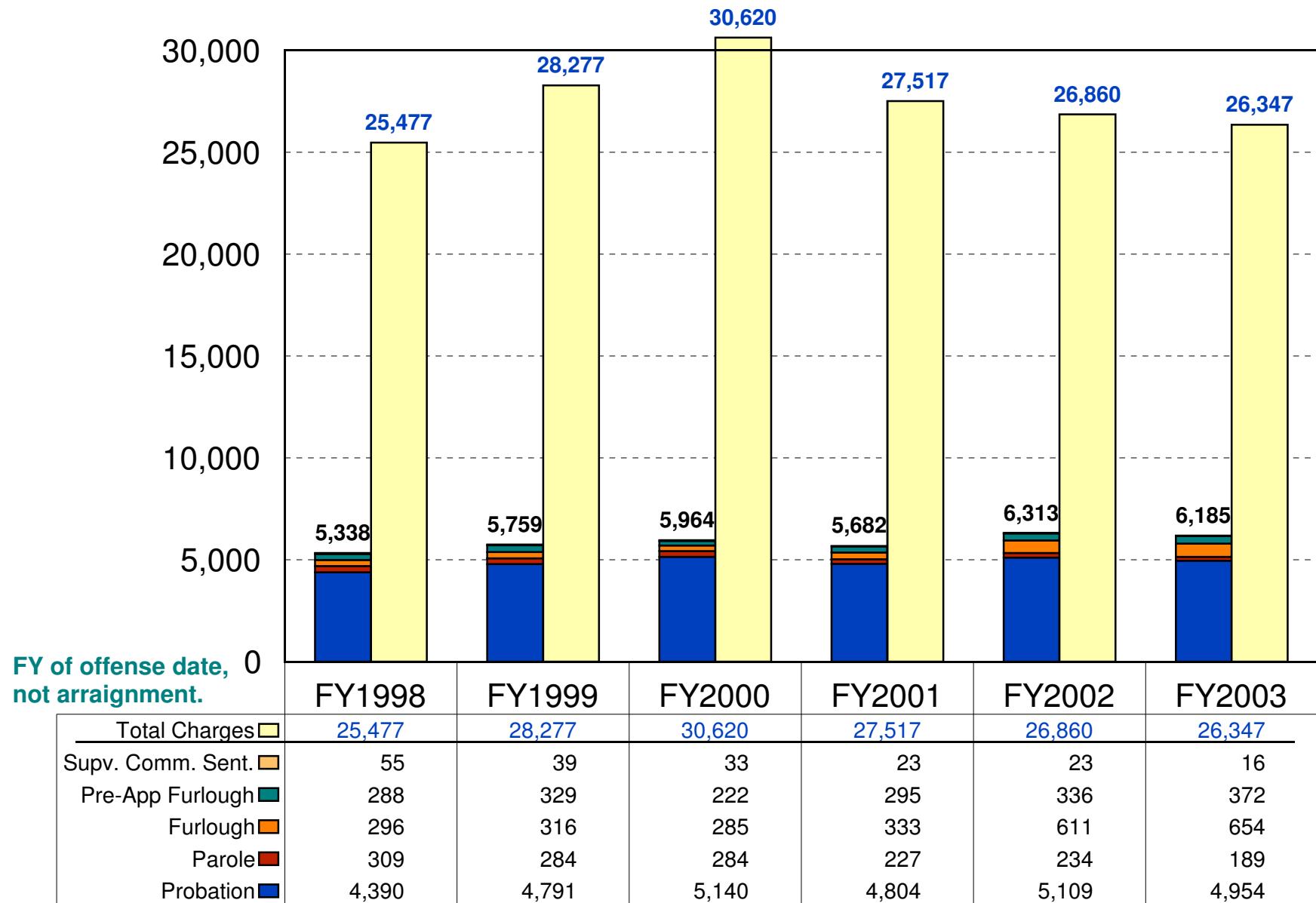
Source: Vermont Crime 2002 (Vermont Department of Public Safety)

## New Charges under Supervision

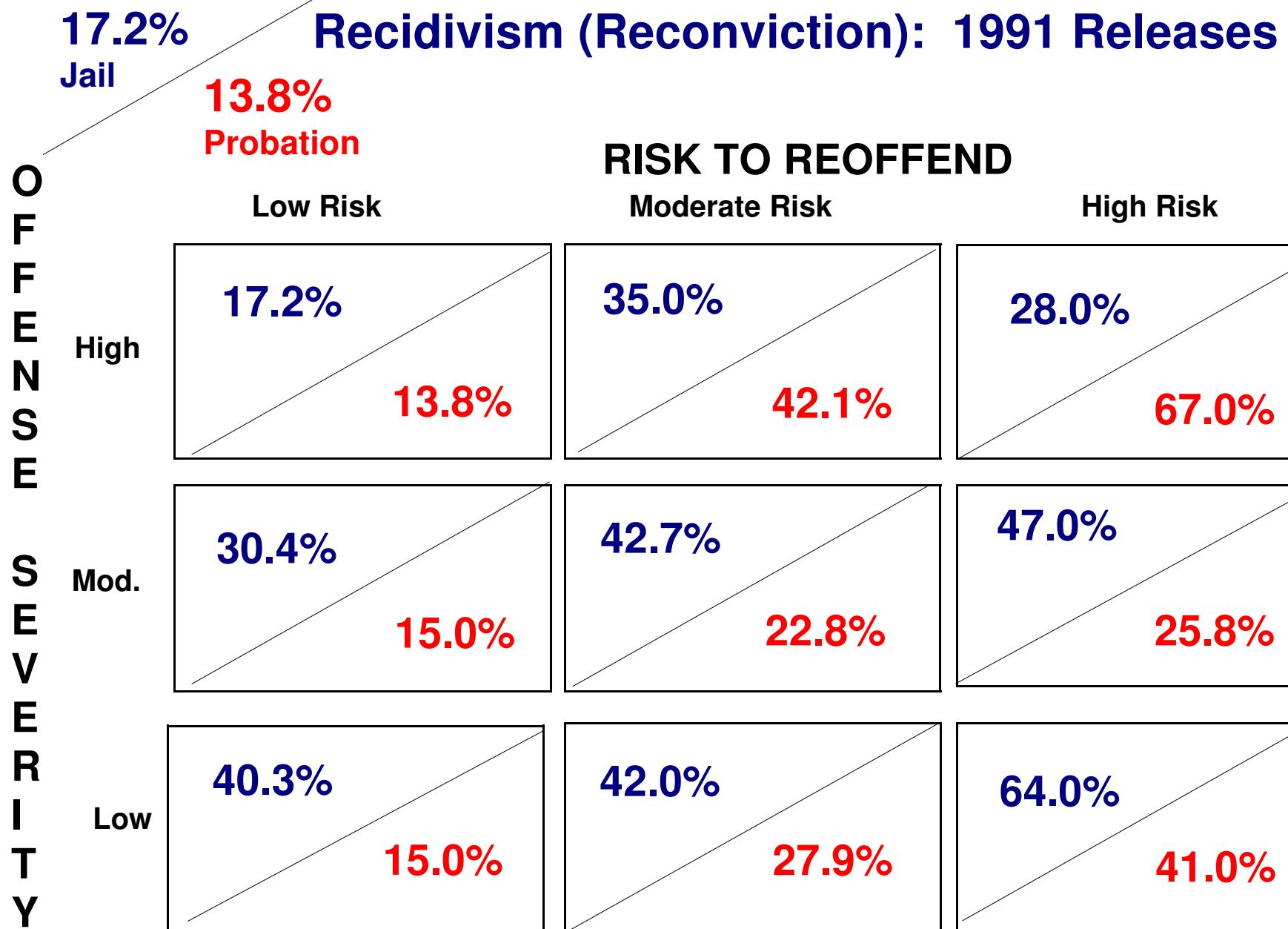


Based on Vermont Court data download and matching to VTDOC offender identities.  
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct\\_recidivism.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi)).

## New Charges under Supervision vs. Total Charges in Vermont Court

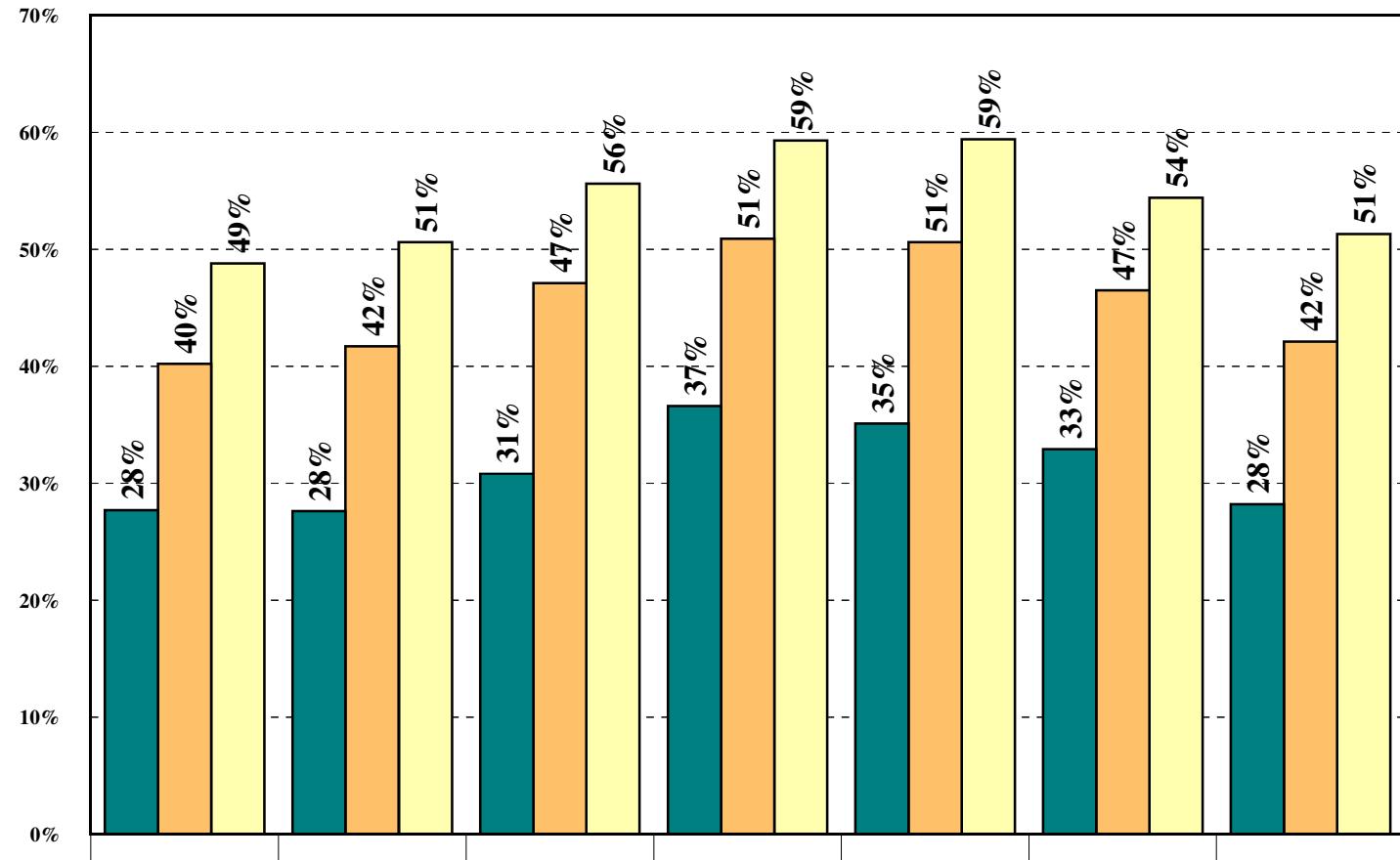


Based on Vermont Court data download and matching to VTDOC offender identities.  
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct\\_recidivism.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi)).



# Recidivism (Reconviction) of Inmates Released from Prison

## - Cumulative Rate (% of released) in First 3 Years after Release -



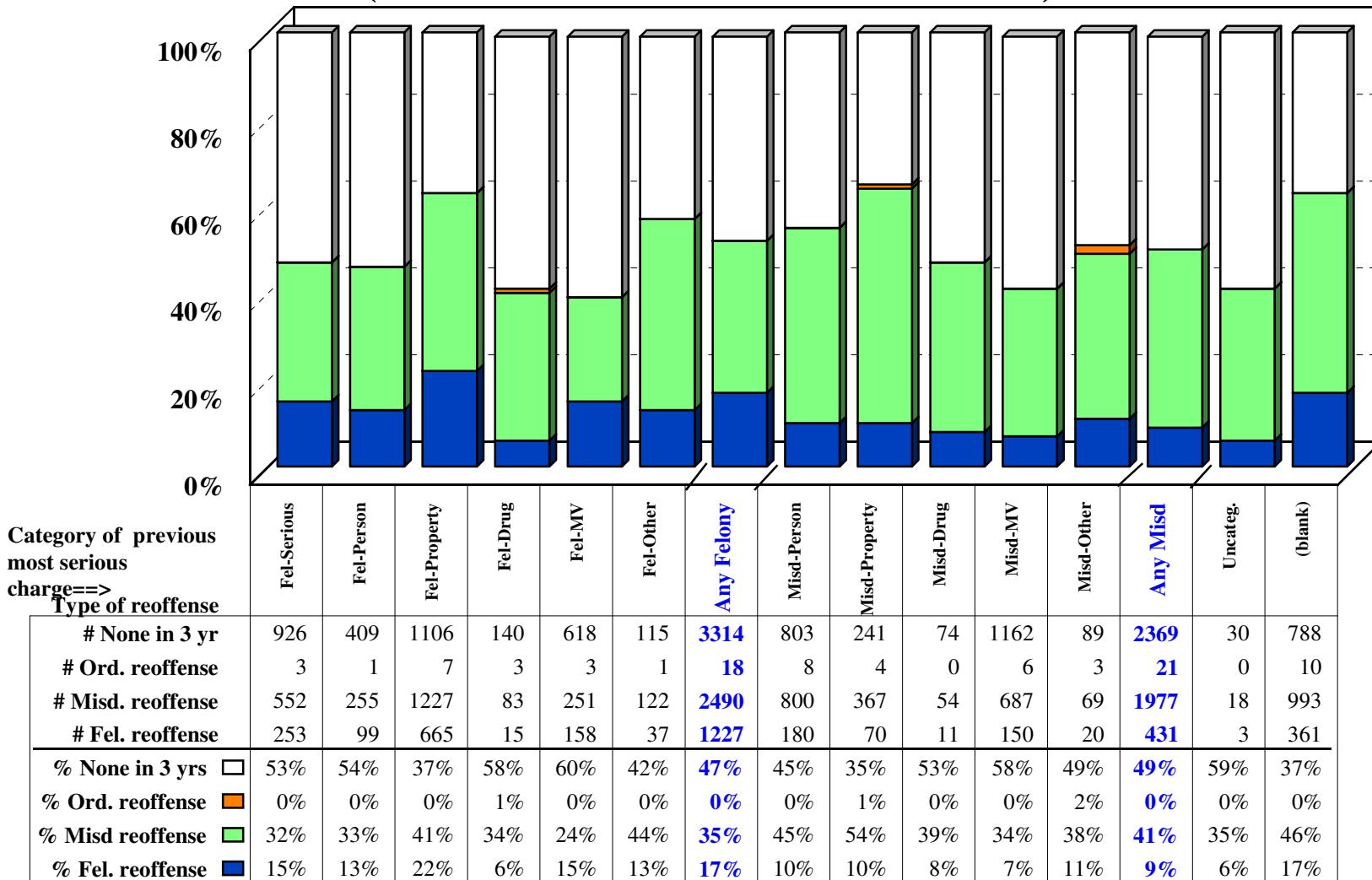
Shown as  
Cumulative  
% above

Persons Released	2350	2193	1612	1640	1842	2076	2337
Reoffend in 1st year	651	605	497	601	646	684	658
Reoffend in 2nd year	294	309	263	233	286	281	325
Reoffend in 3rd year	201	196	137	139	163	165	215

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict.

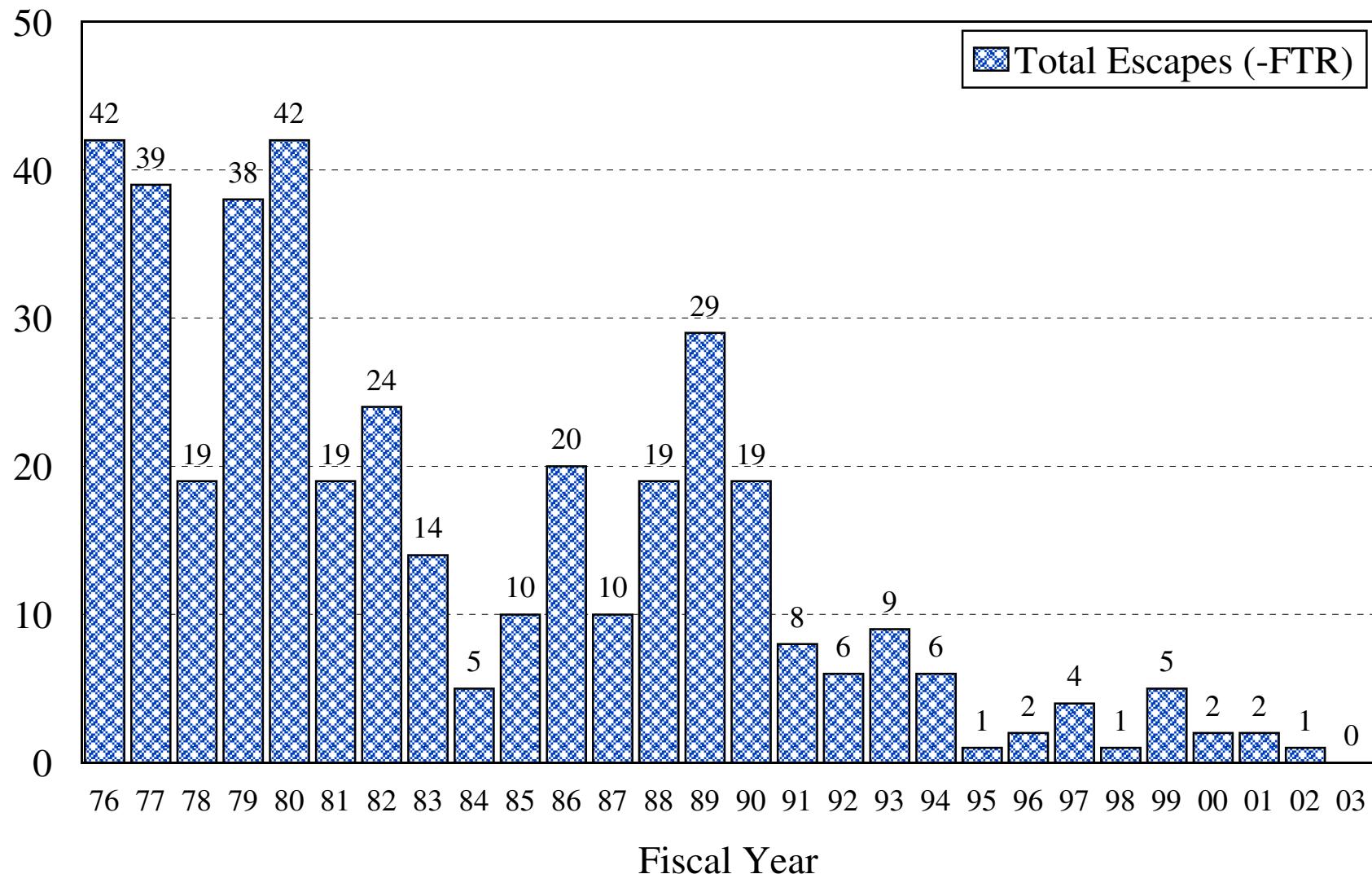
Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

# Three Year Recidivism (Reconviction) Rates (1993 to 1999 Prison Releases)



Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

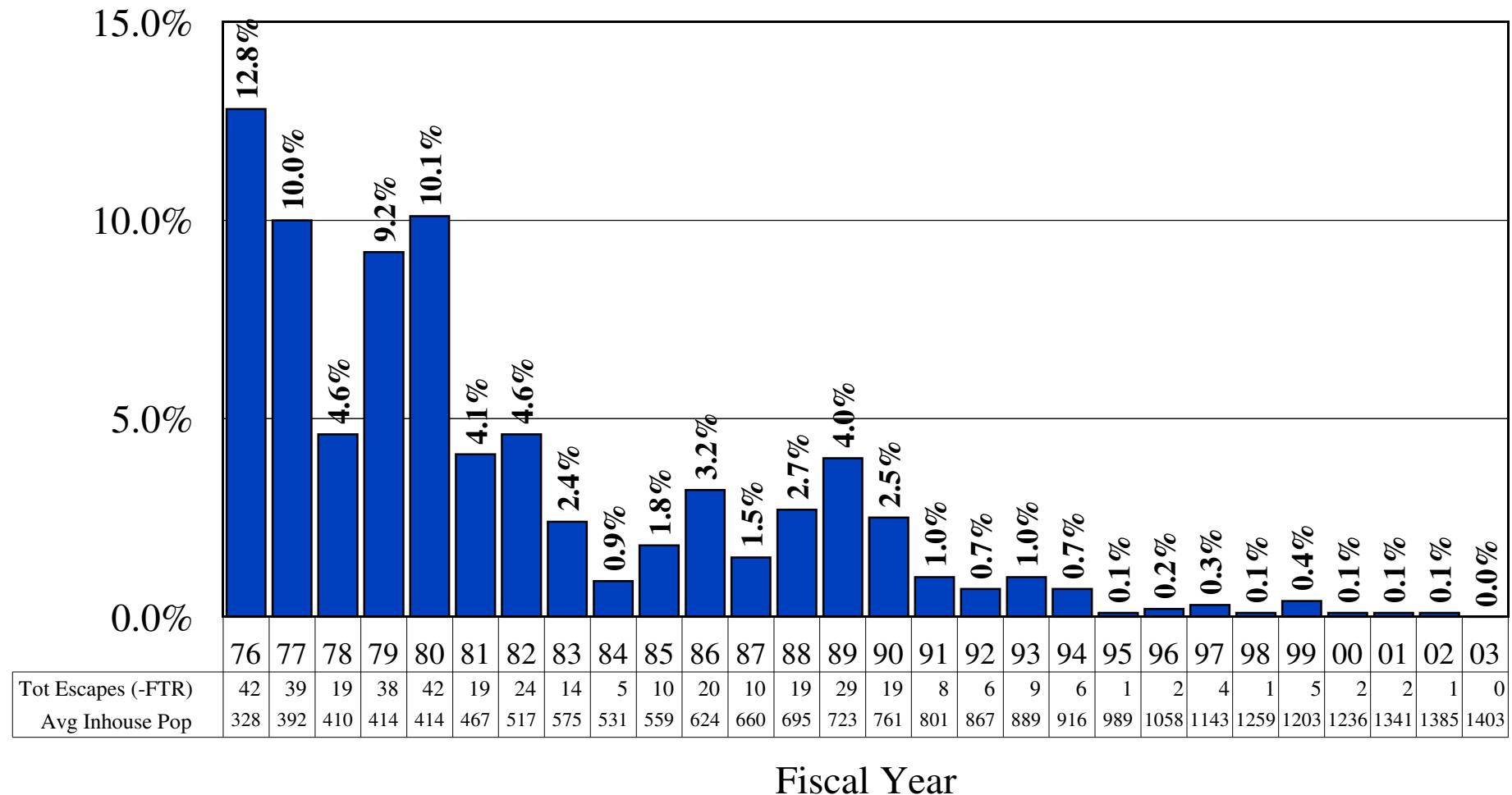
# Number Of Escapes From Secure Confinement



Source: Escape reports, VT DOC/MIS data clerk.

# Escapes From Secure Confinement

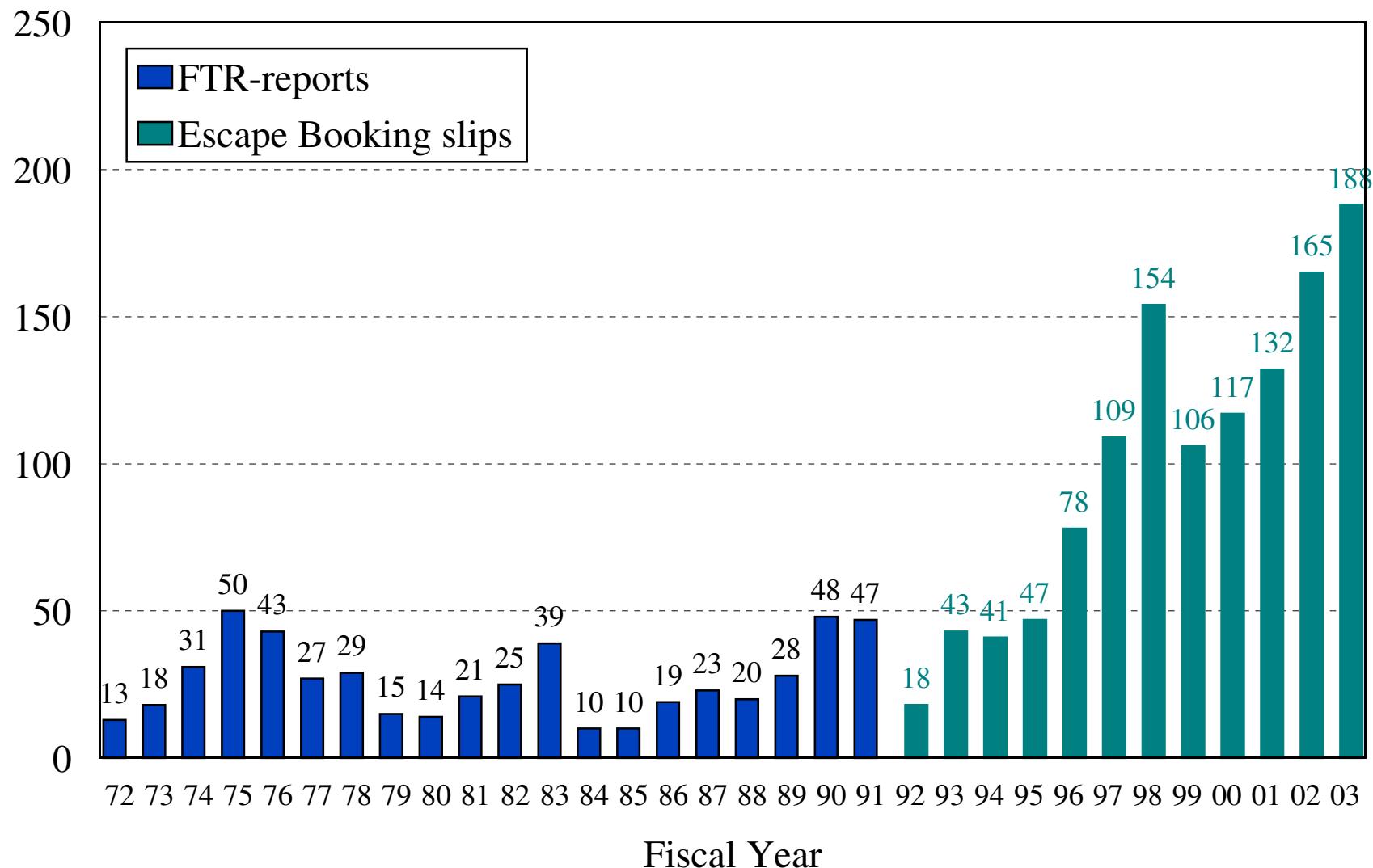
## As A Percentage of Population Housed In Vermont



Source: Escape reports, VT DOC/MIS data clerk. InHouse Pop.= housed in Vermont facilities.

# Escapes From Community Custody

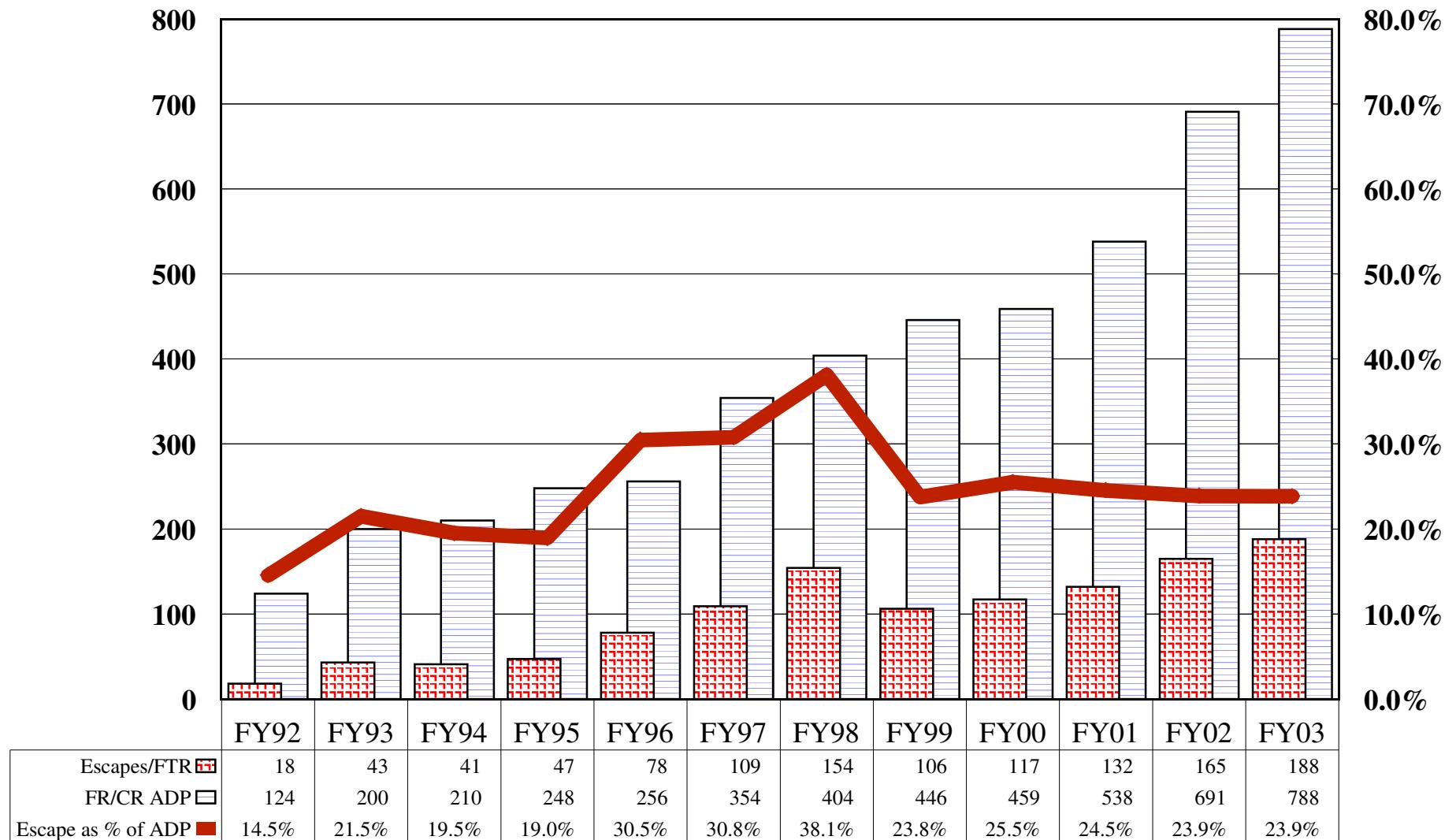
Out of Place, Fail to Return (FTR)



Source: VTDOC Escape booking slips (FY92 and after); VT DOC/MIS data clerk in prior years.

# Annual Failures to Return

as a Percentage of Average Reentry Population



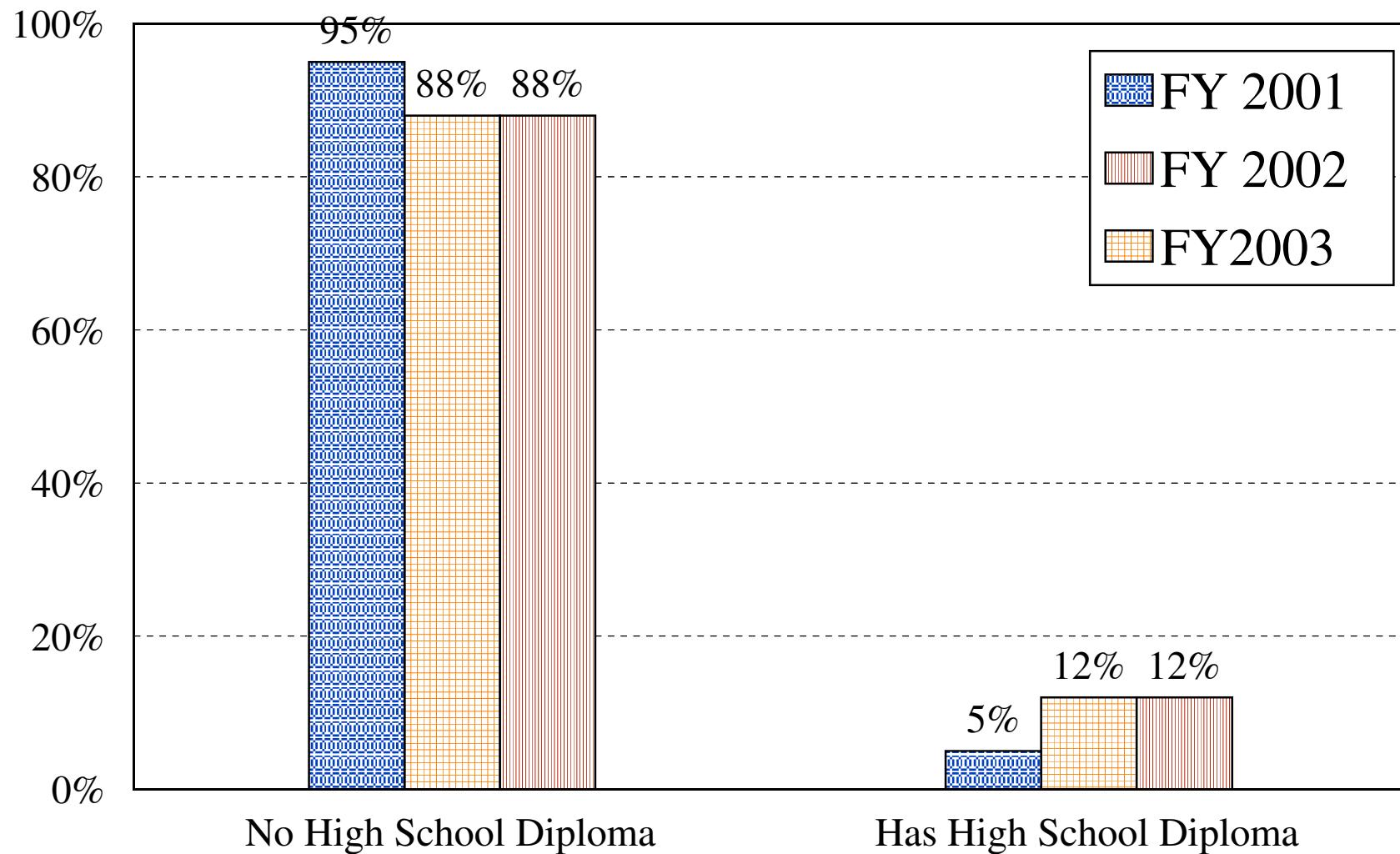
Source: VTDOC Daily PopCounts and Escape booking slips. Average Daily Population (ADP) is a count of the average number of persons on Furlough Reintegration or Conditional Reentry who might be subject to an escape citation. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

## Section II

Offenders Are Pro-Social

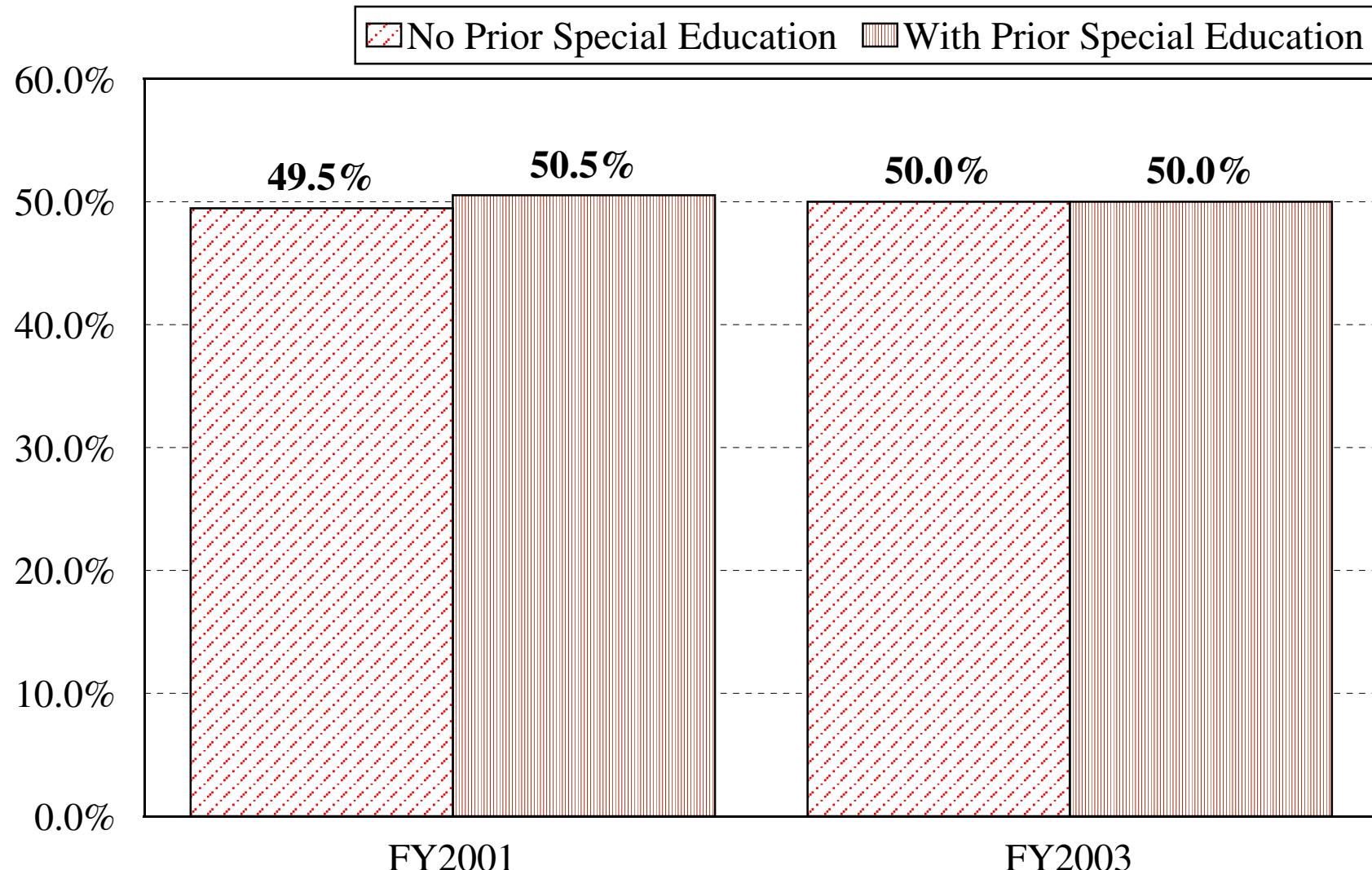
# Educational Needs Assessment - High School Diploma

Youths (Under 22 Years) Admitted to Adult Facilities



## Educational Needs Assessment - History of Special Education

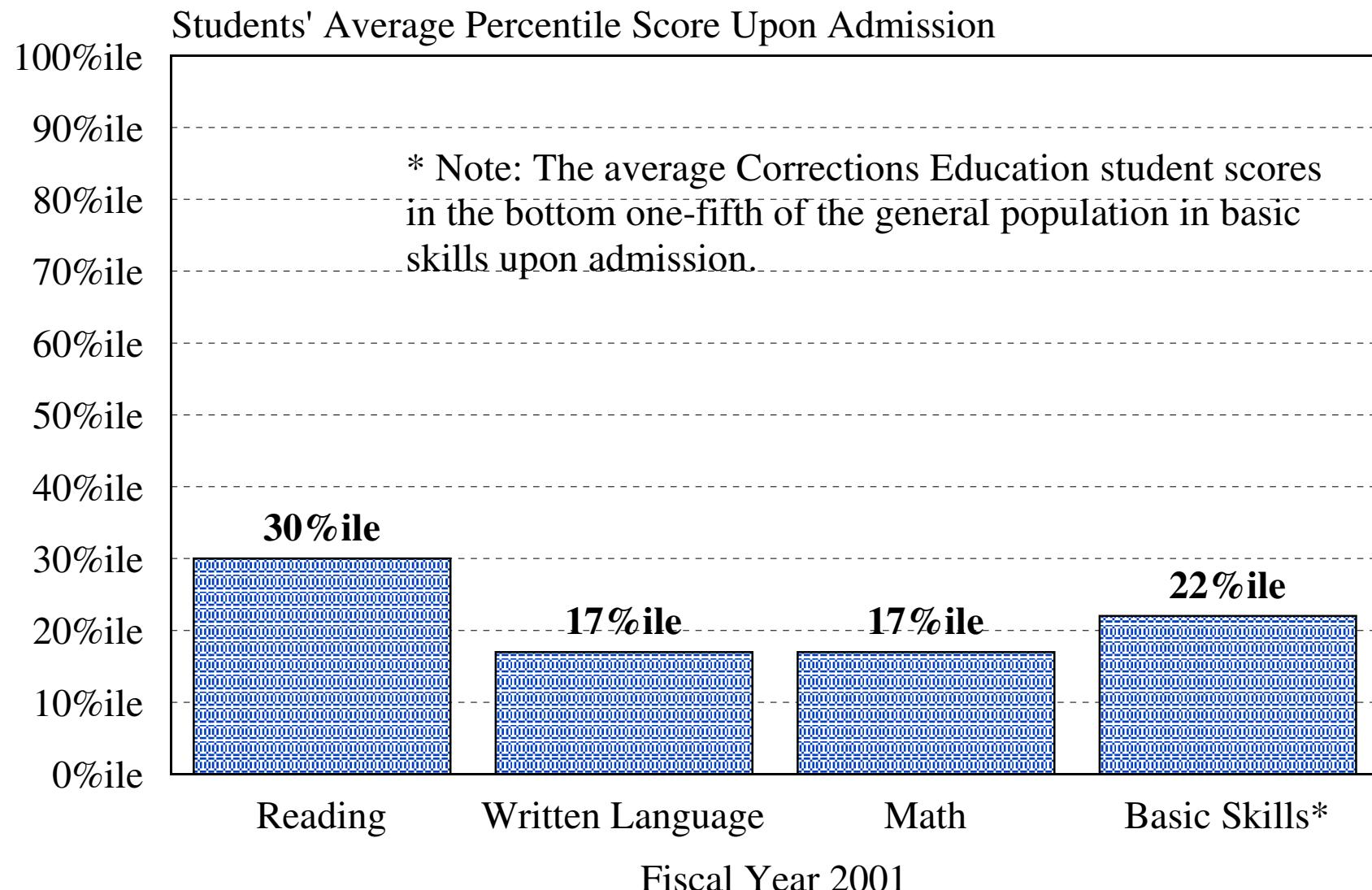
### High School Dropout Youths (Under 22 Years Old) Incarcerated in Adult Facilities



Source: Community High School of Vermont. Note: 5% of FY2001 incarcerated youths and 12% of FY2003 incarcerated youths were high school graduates.

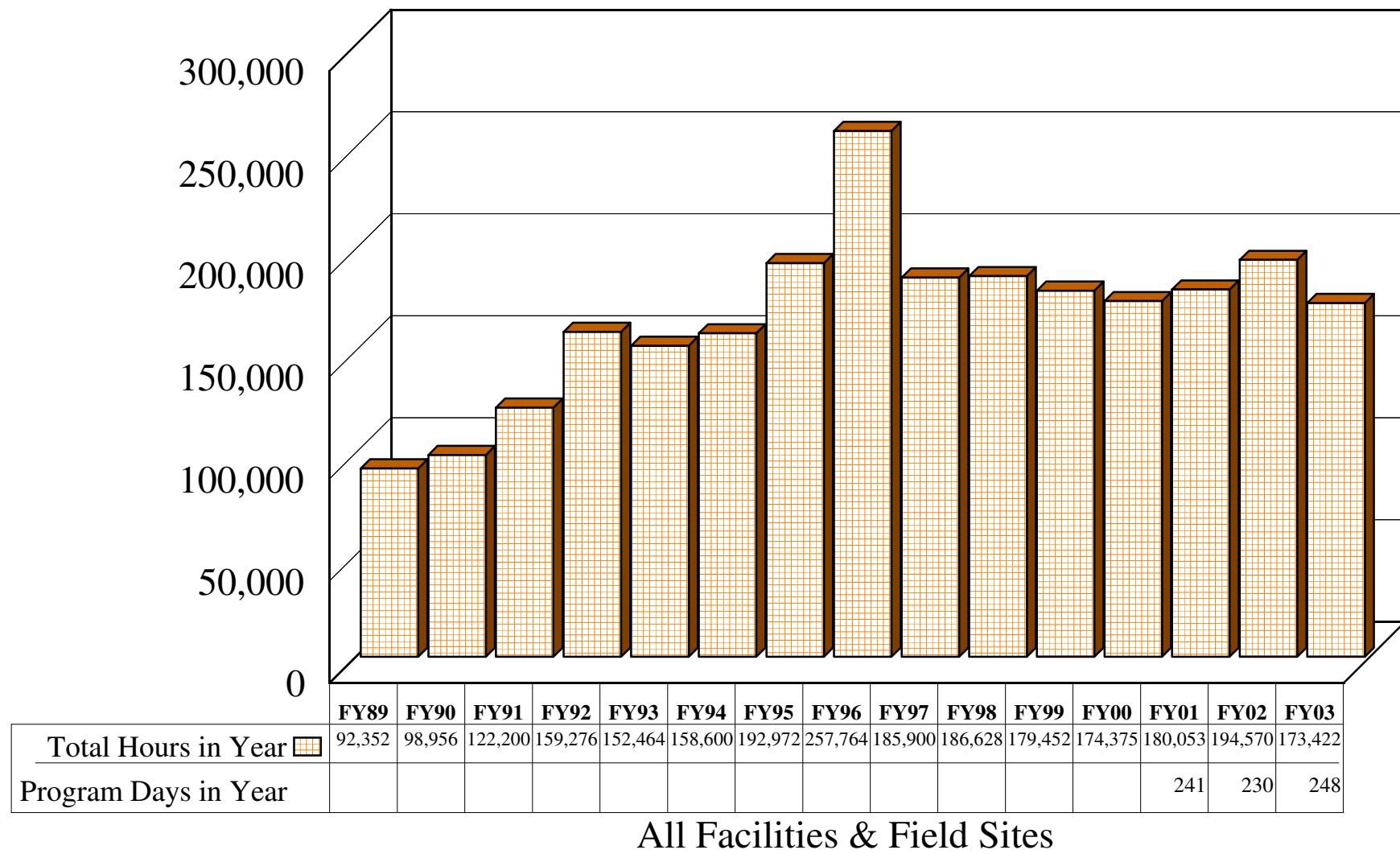
## Facility Admissions: Needs Assessment

### Average Scores on Wide Range Achievement Test (WRAT)



# Student Hours in Education Instruction

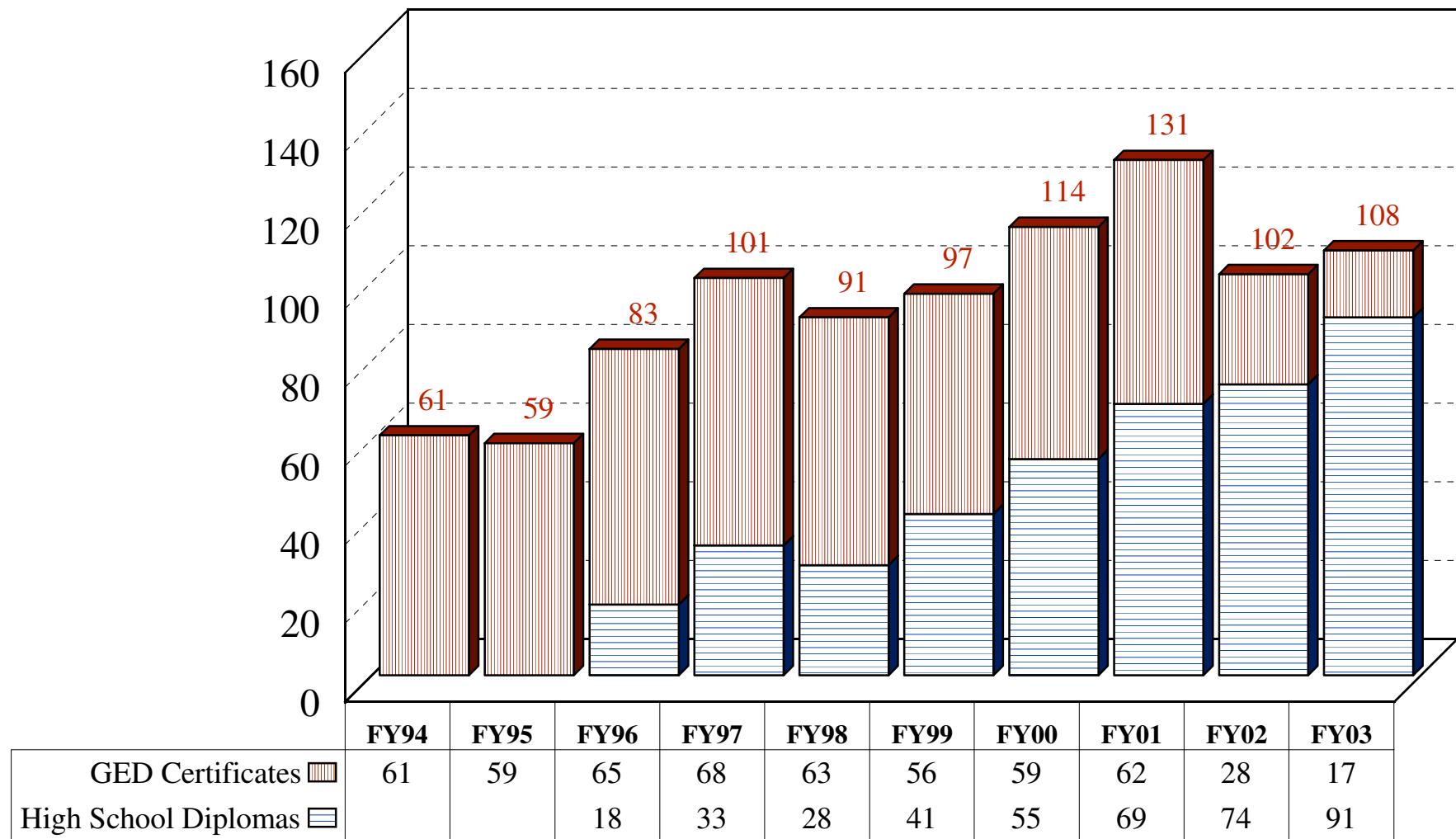
## Total Hours in Fiscal Year in Organized Programs of Instruction



Source: Community High School of Vermont, Annual Reports.

# Education Certificates

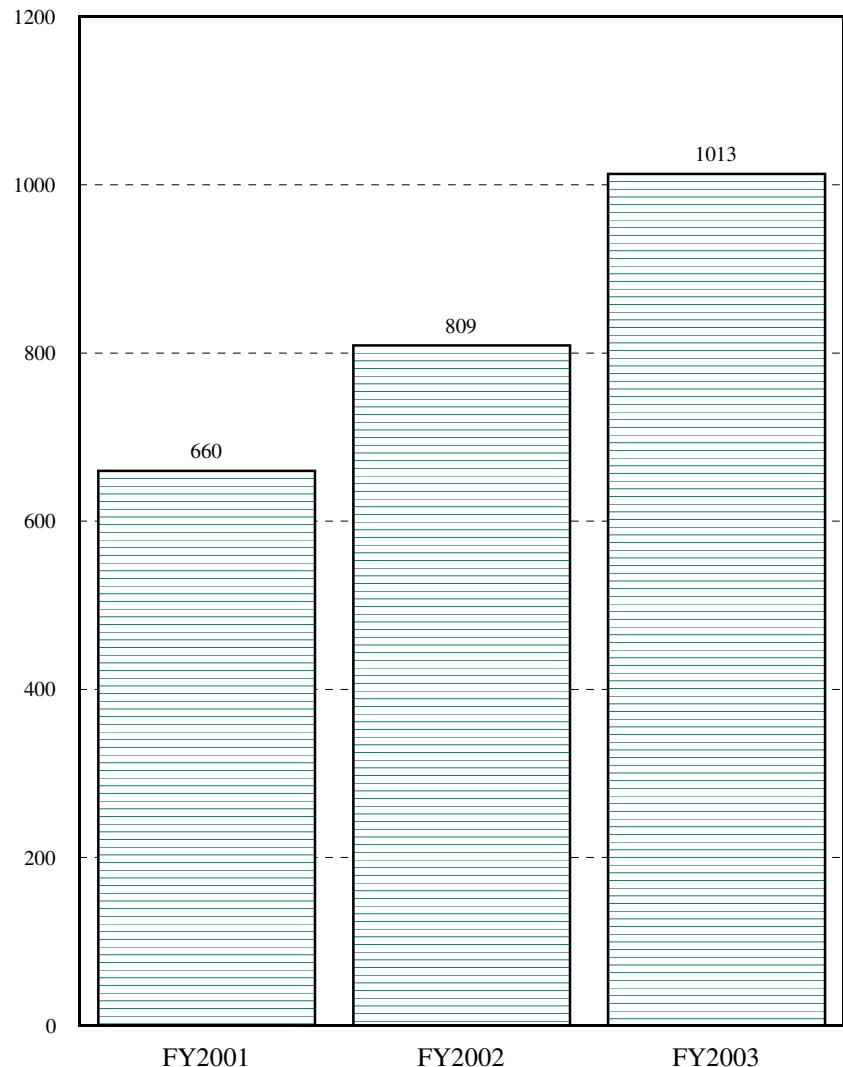
## GED'S and Diplomas



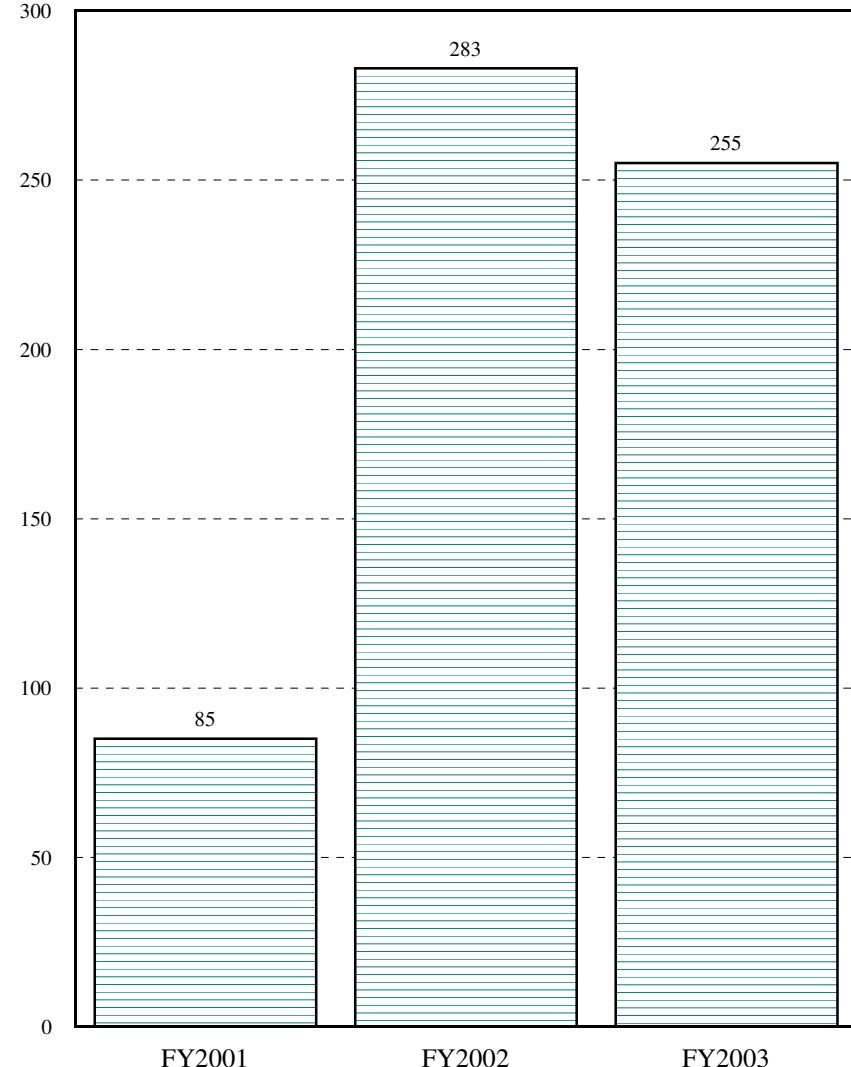
Source: Community High School of Vermont, Annual Report FY2003

# Awarding Coursework Credit & Trade/Industry Certificates

VTDOC/Education Statewide



**High School Coursework Credits awarded**



**Trade/Industry Certificates awarded**

Source: Community High School of Vermont, Annual Report FY2003.

# Inmates with History of Mental Health Treatment (CY2000)

With Treatment for Serious Mental Illness during 1992-2003

Vermont Dept  
of Corrections  
4/25/07

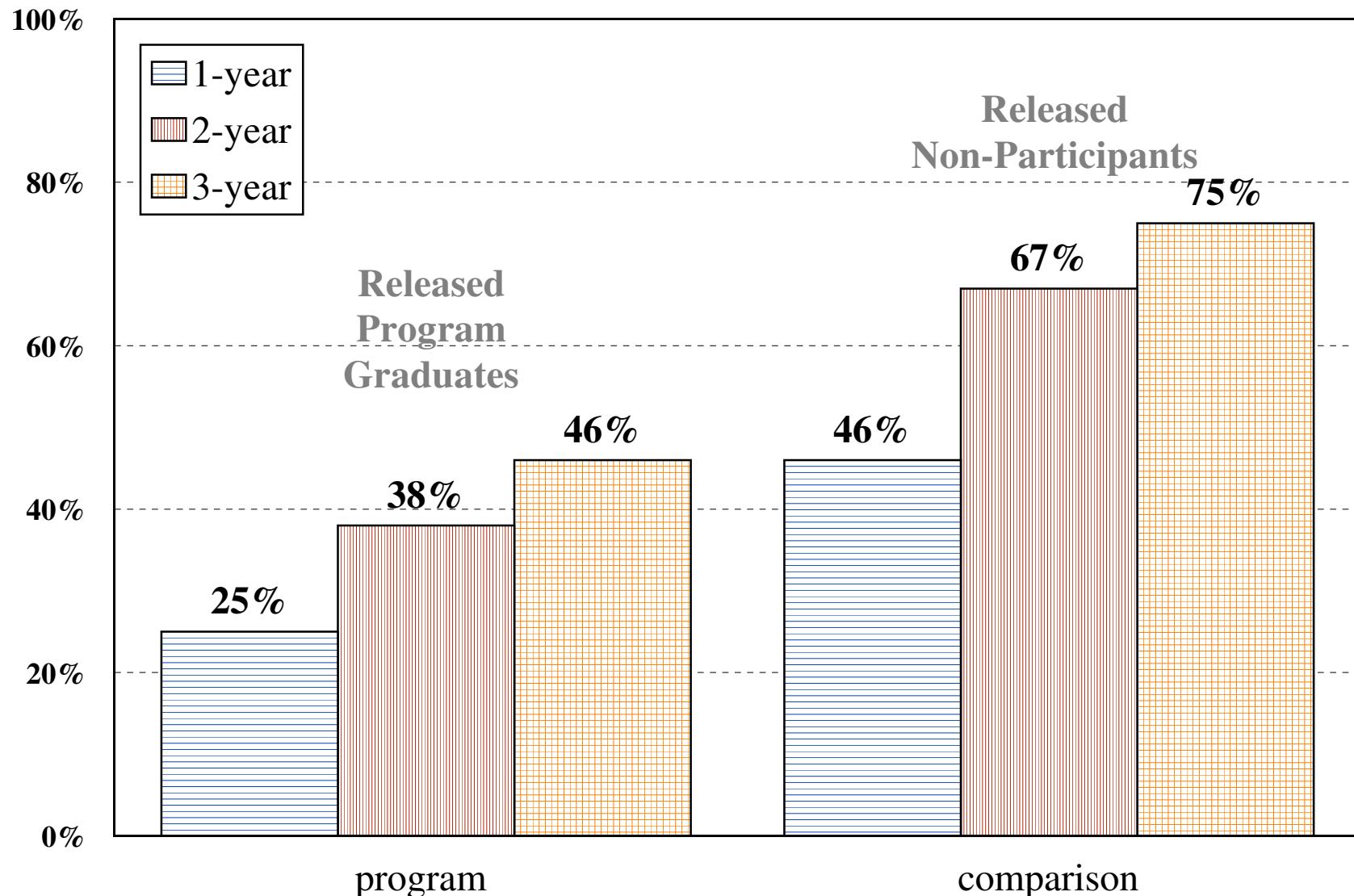
	Short Term Inmates	Short Term Percent with History of Serious Mental Health Treatment	Long Term Inmates	Long Term Percent with History of Serious Mental Health Treatment	Significant Difference Short vs Long (95% confidence)
<b>Total</b>	1917	10.6%	3759	15.0%	*
<b>Women</b>	338	13.7%	284	27.8%	*
<b>Men</b>	1580	9.9%	3475	14.0%	*
<b>Total by Age</b>					
<b>18-34 yrs old</b>	1116	8.0%	2223	16.1%	*
<b>35-49 yrs old</b>	688	13.1%	1275	12.2%	
<b>50-64 yrs old</b>	99	19.1%	232	18.2%	
<b>65+ yrs old</b>	13	36.7%	29	29.6%	
<b>Female by Age</b>					
<b>18-34 yrs old</b>	203	11.4%	173	20.5%	
<b>35-49 yrs old</b>	122	15.1%	102	36.9%	*
<b>50-64 yrs old</b>	11	33.2%	9	66.4%	*
<b>65+ yrs old</b>	2	49.8%	0	n/a	
<b>Male by Age</b>					
<b>18-34 yrs old</b>	914	7.3%	2050	15.8%	*
<b>35-49 yrs old</b>	567	12.6%	1173	10.1%	
<b>50-64 yrs old</b>	88	17.3%	223	16.2%	
<b>65+ yrs old</b>	11	34.3%	29	29.6%	

Study by Vermont Mental Health Performance Improvement Project ([www.state.vt.us/dmh/Data/PIPs/pips.htm](http://www.state.vt.us/dmh/Data/PIPs/pips.htm)).

Short term is defined as 1 to 7 days of incarceration in a calendar year 2000; long term is any longer period. Serious mental illness includes Community Rehabilitation and Treatment clients and Vermont State Hospital (VSH) patients during CY1992 through June 30,2003 and Vermont residents hospitalized in all hospitals except VSH for CY1992-CY2001.

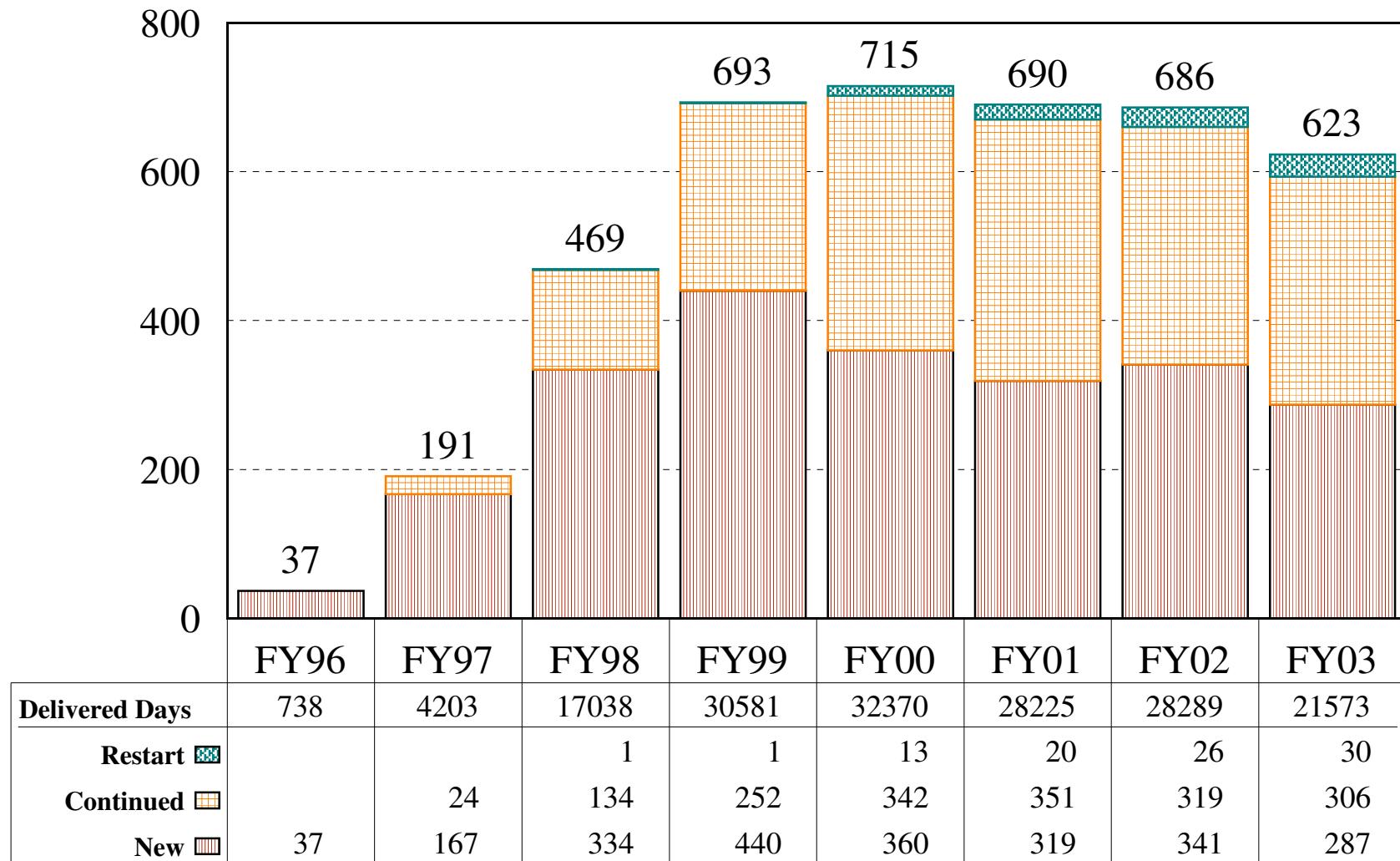
Because data sets do not share unique person identifiers, Probabilistic Population Estimation was used to determine caseload size and overlap (confidence interval not reported here).

## Violent Offender Program Reincarceration Rates



Source: Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," Criminal Justice and Behavior, 1996

# Intensive Substance Abuse Program Participation

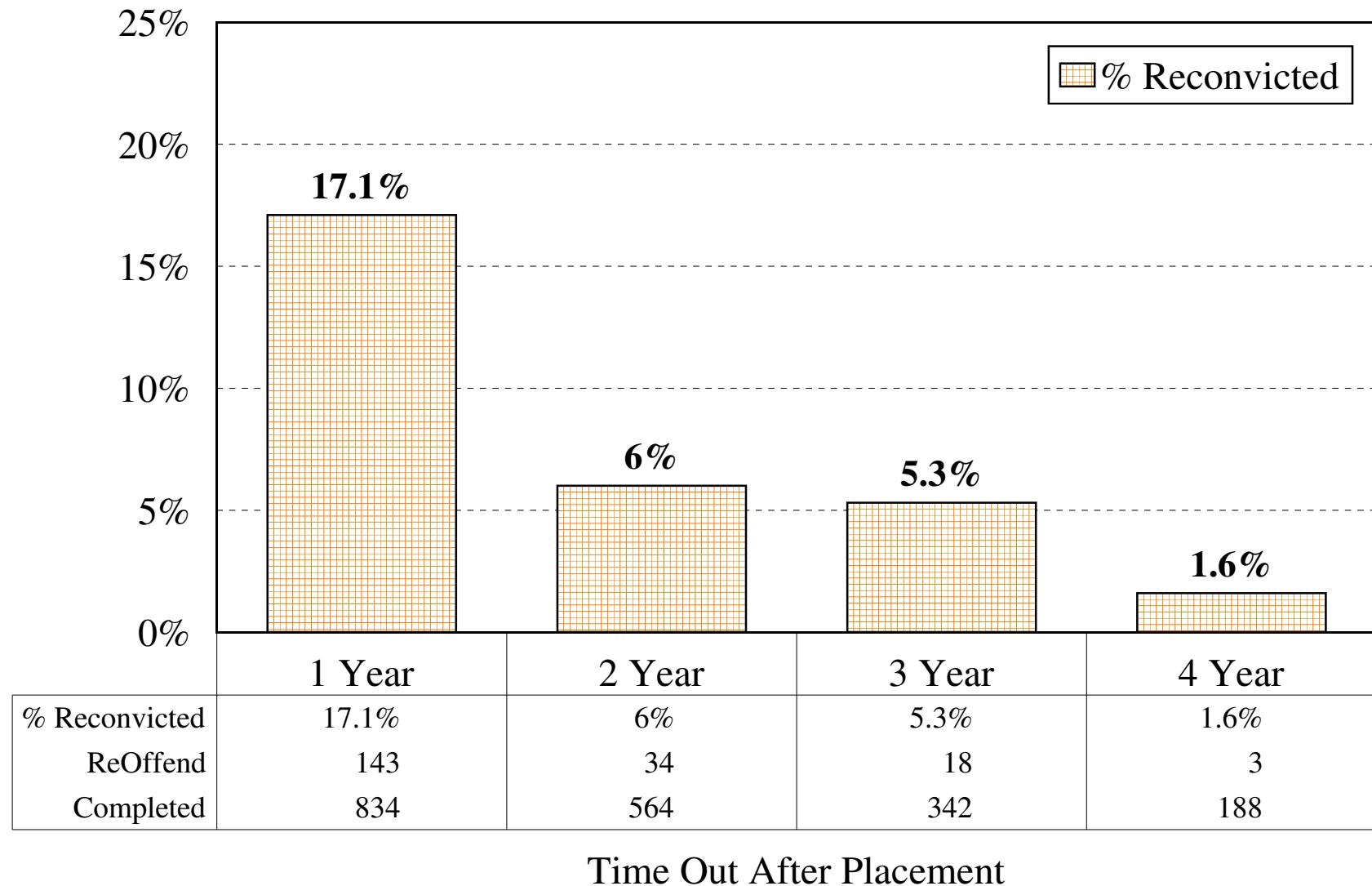


Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset.

Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year. A Delivered day is a recorded “presence” of an individual in a session (i.e. neither absent nor excused).

# Intensive Substance Abuse Program (ISAP) Outcomes

## Reconviction after Placement

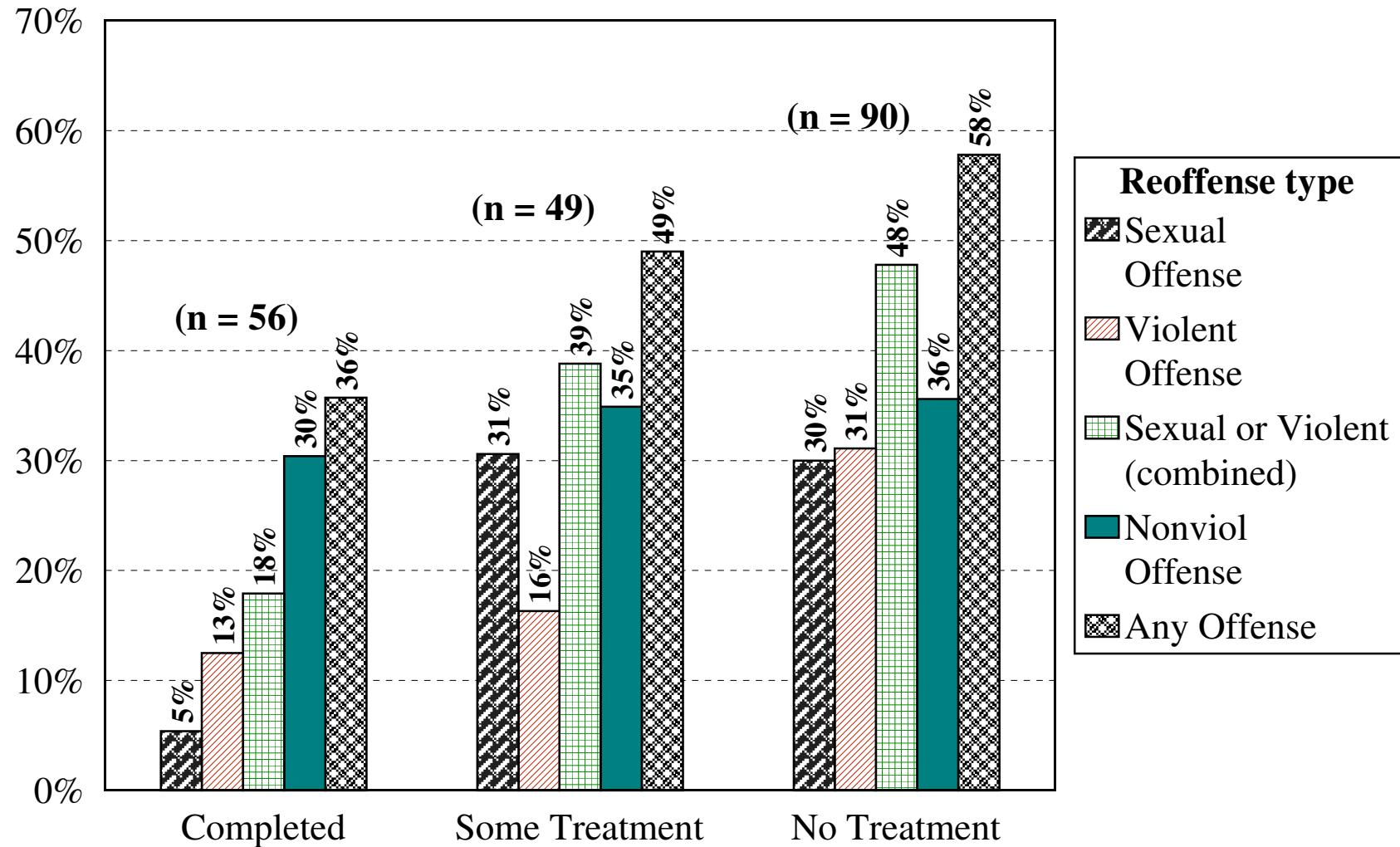


Source: Scheduling database, court records; 2000 study by Substance Abuse Program

# Sex Offender Program Outcomes

## Reoffense by Treatment Type and Reoffense Type

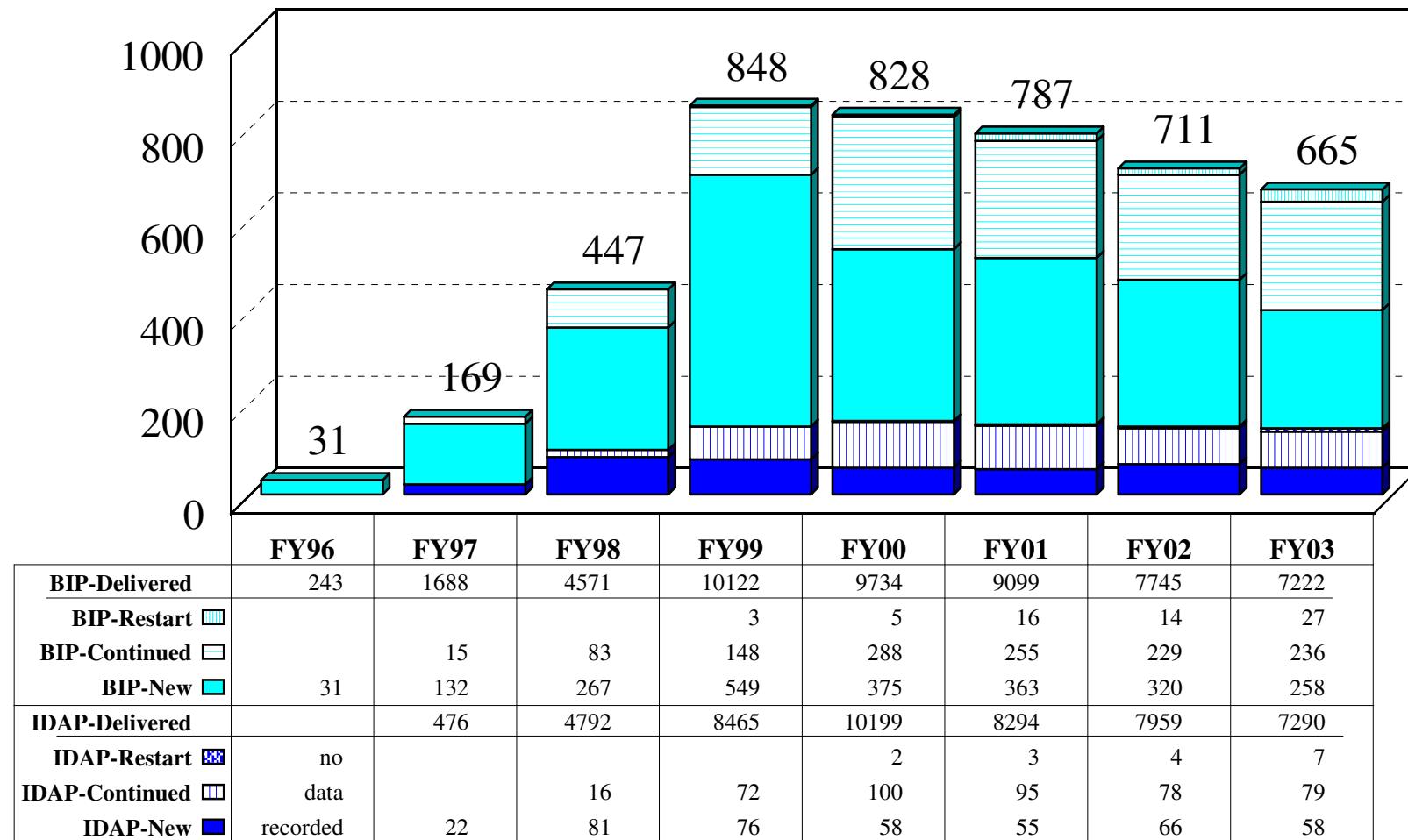
Program Eligible Offenders Released 1989-1997 (n=195)



McGrath, R.J., et al (2003). "Outcome of a Treatment Program for Adult Sex Offenders". *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

# Domestic Abuse Program Participation

## Intensive Domestic Abuse & Batterer Intervention Programs



Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year for the same Program, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset or for another Program.

Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

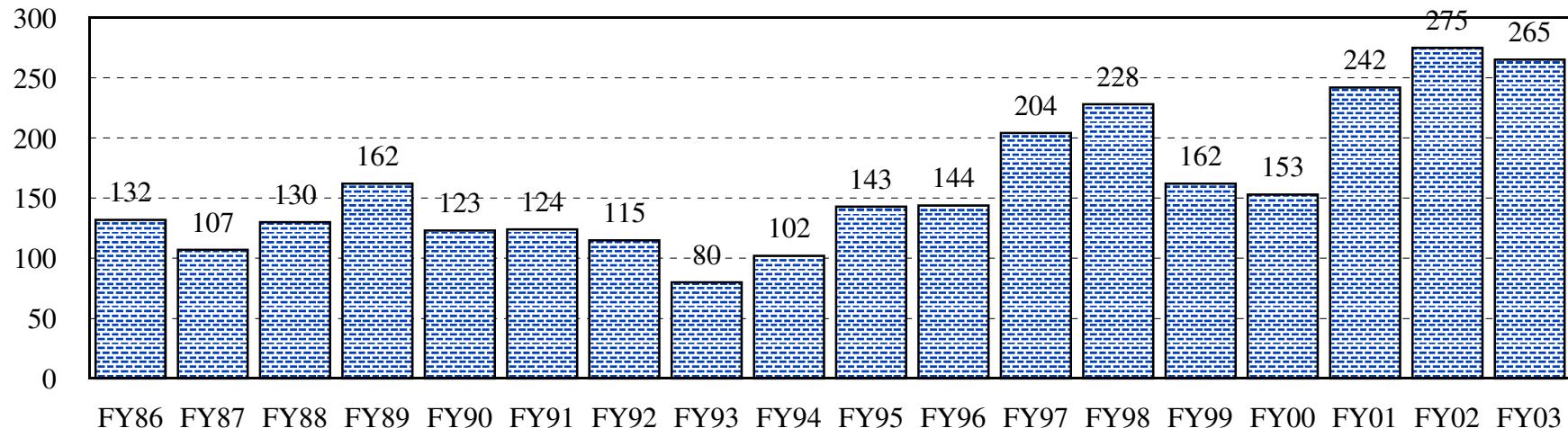
## Section III

Offenders are Safe

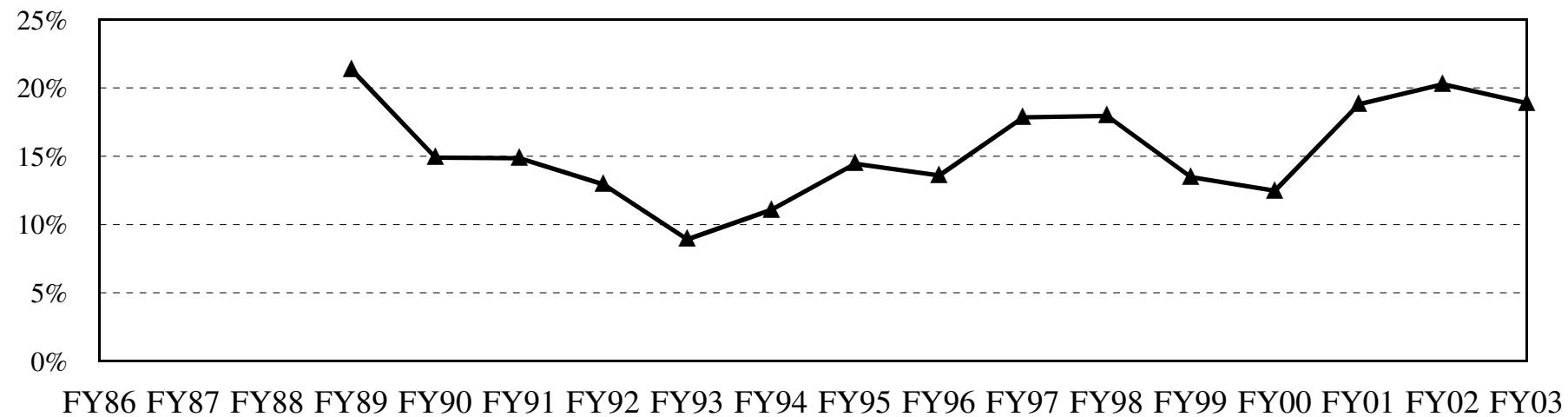
# Assaults On Inmates

## Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



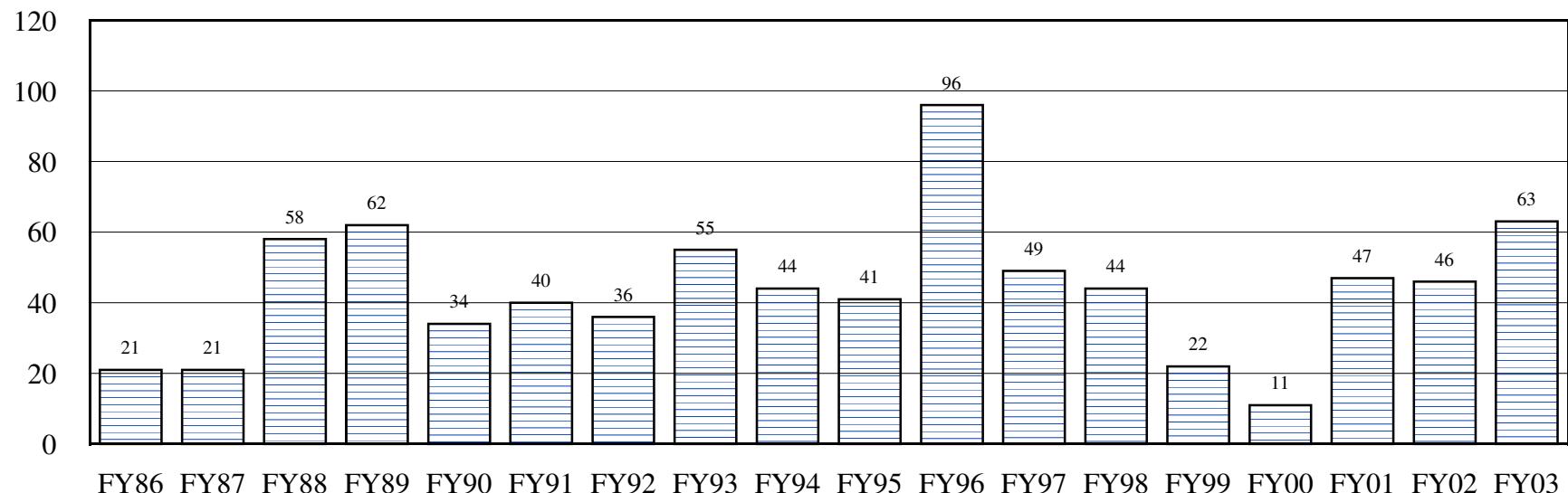
As a % of the Average Daily Inhouse Population



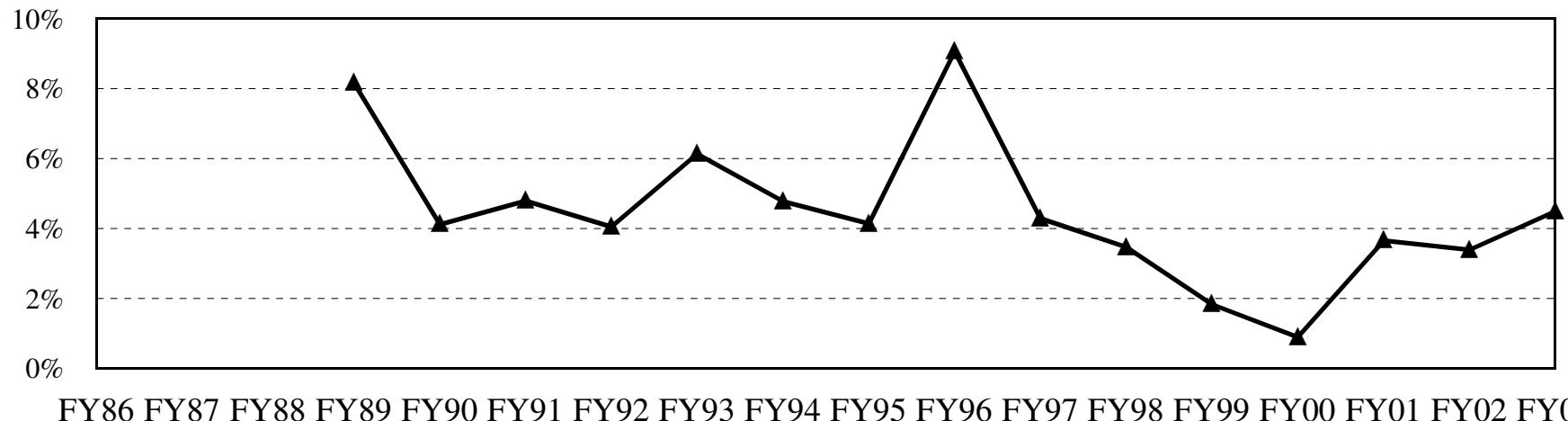
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

# Suicide Attempts

## Fiscal Year totals, all facilities



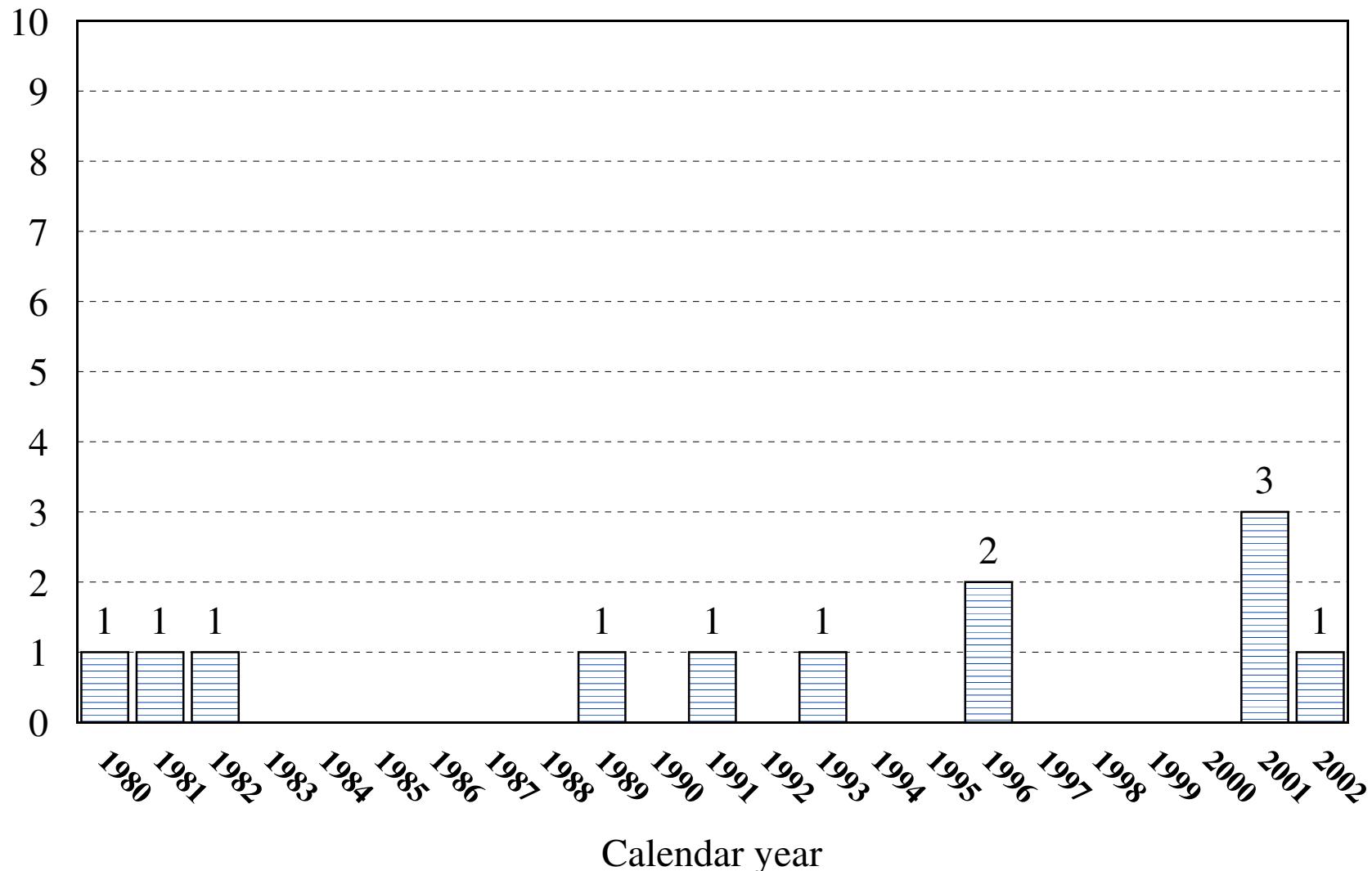
As a % of the Average Daily Inhouse Population



Source: VT DOC Quarterly Facility Reports prior to FY95, VTDOC Unusual Incident Reports database thereafter (data entry is incomplete in FY2000). Note: Data does not include out-of-state inmates and therefore the denominator in the percentage index is only the “housed in Vermont” count. This index has no intrinsic meaning, but provides a comparison value across years.

# Suicides

## In State Correctional Facilities

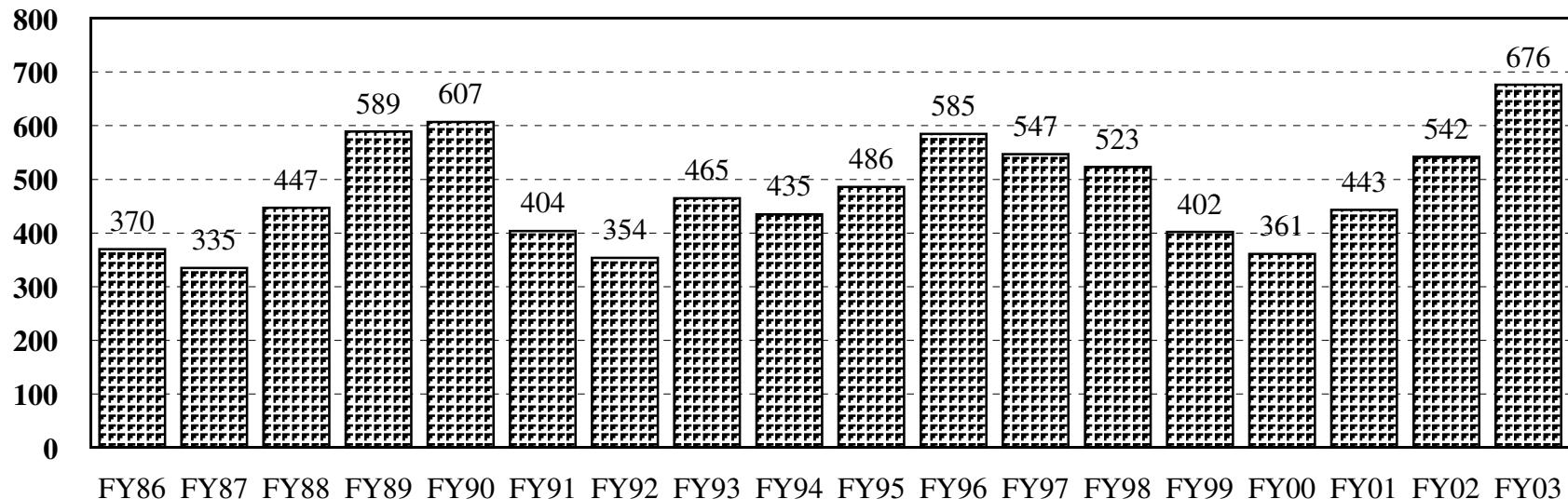


Source: 1980-1995 Department of Health Statistics, 1996-present Office of Chief Medical Examiner

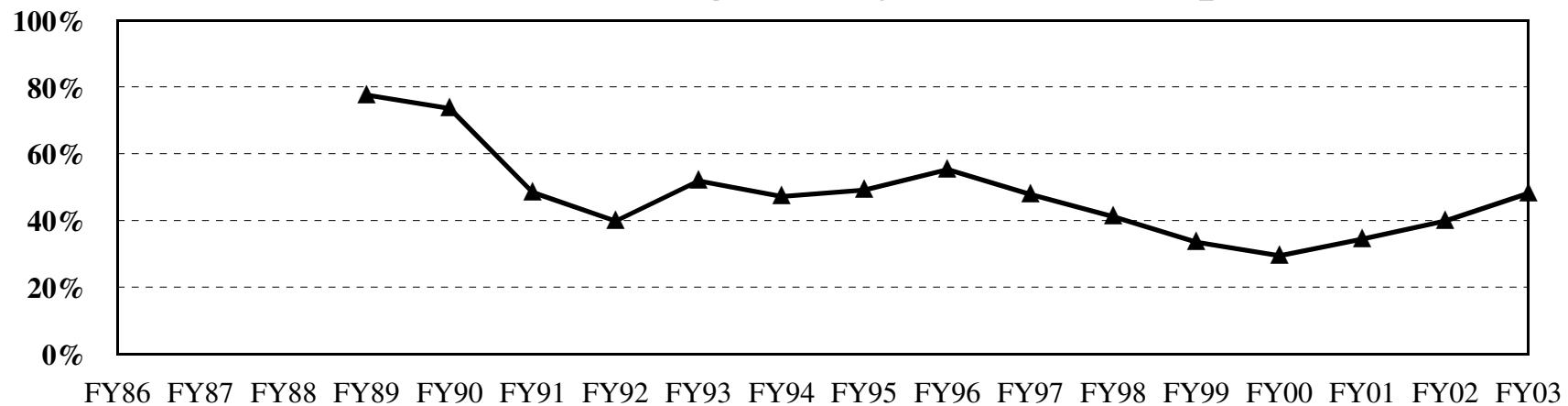
# Major Disciplinary Infractions

## Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



As a % of the Average Daily Inhouse Population



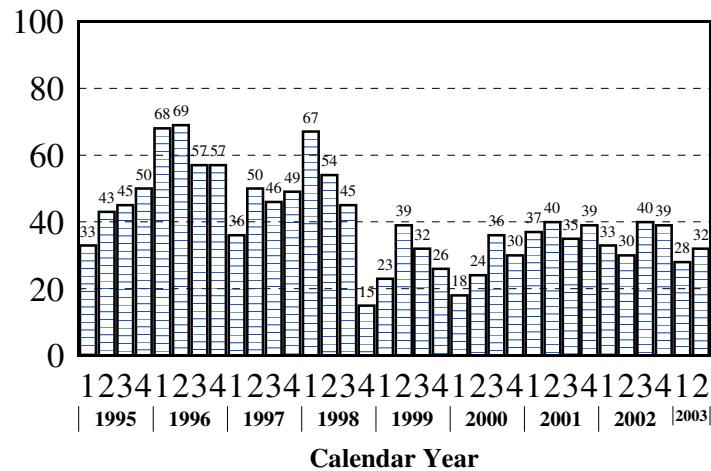
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

# Major Disciplinary Infractions

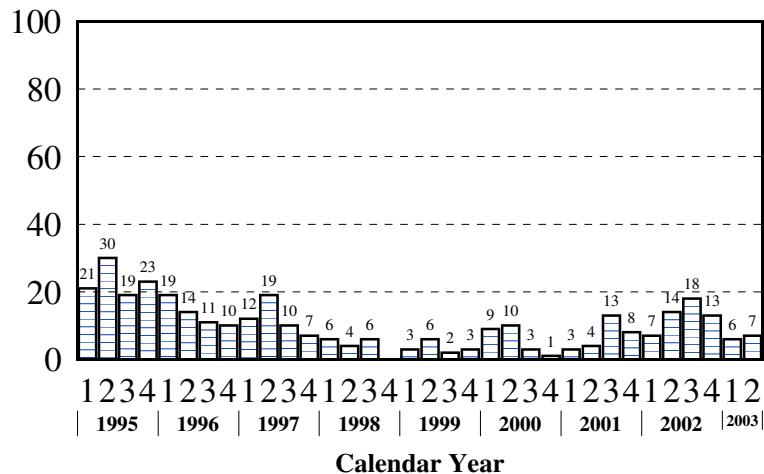
Note: Includes only Major A Infractions that could be charged as crimes in the community.

Vermont Dept  
of Corrections  
4/25/07

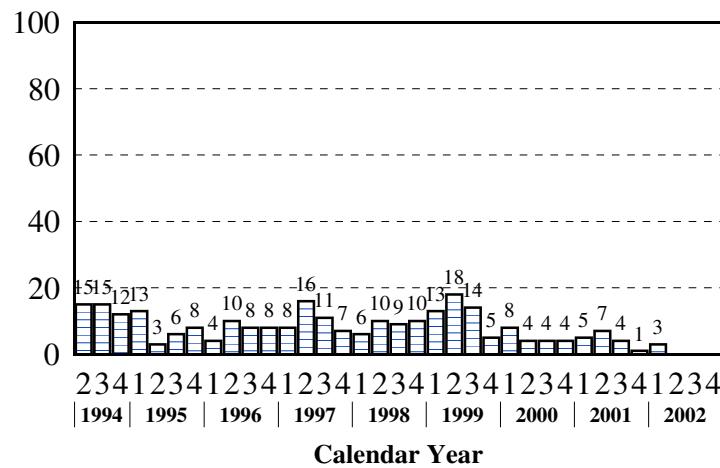
## Chittenden



## Rutland



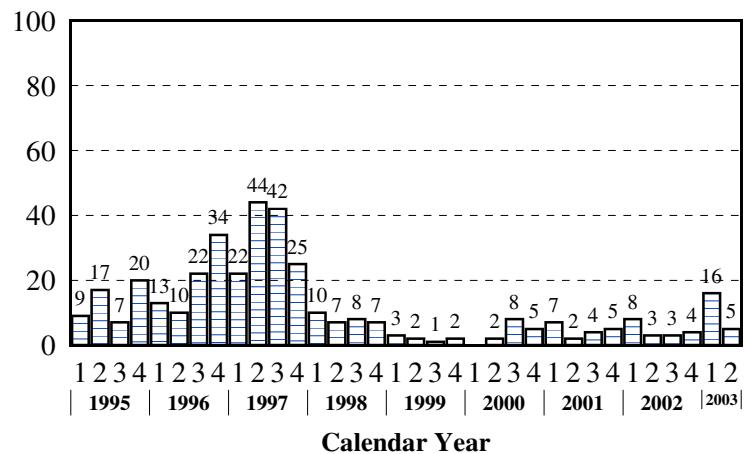
## Woodstock



Woodstock CC closed in Spring 2002

Source: VTDOC DR database.

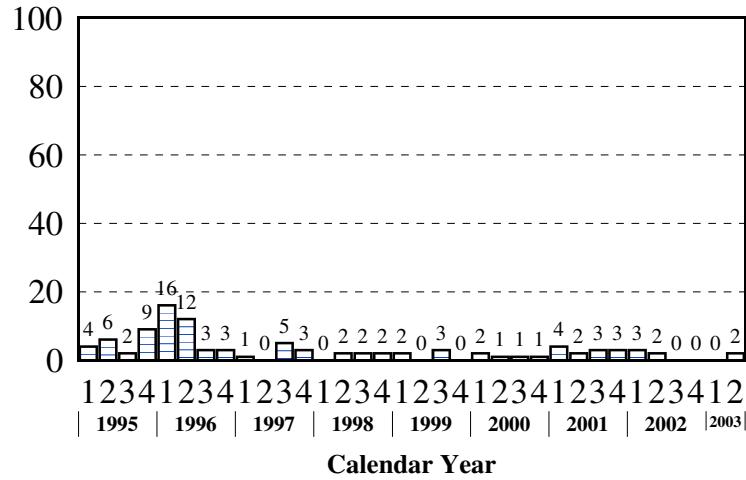
## St. Johnsbury



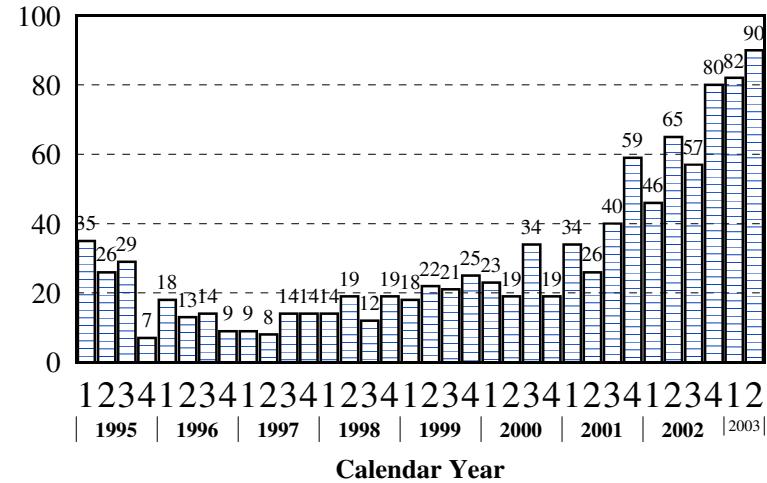
# Major Disciplinary Infractions

Note: Includes only Major A Infractions that could be charged as crimes in the community.

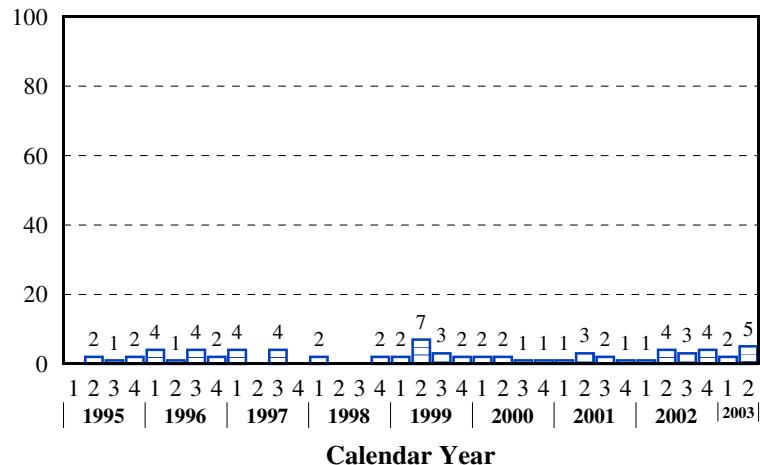
## Work Camp



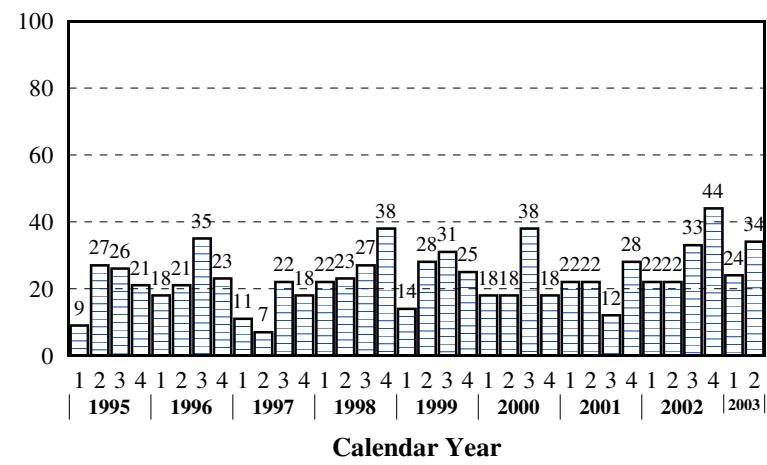
## Newport



## Windsor



## St. Albans



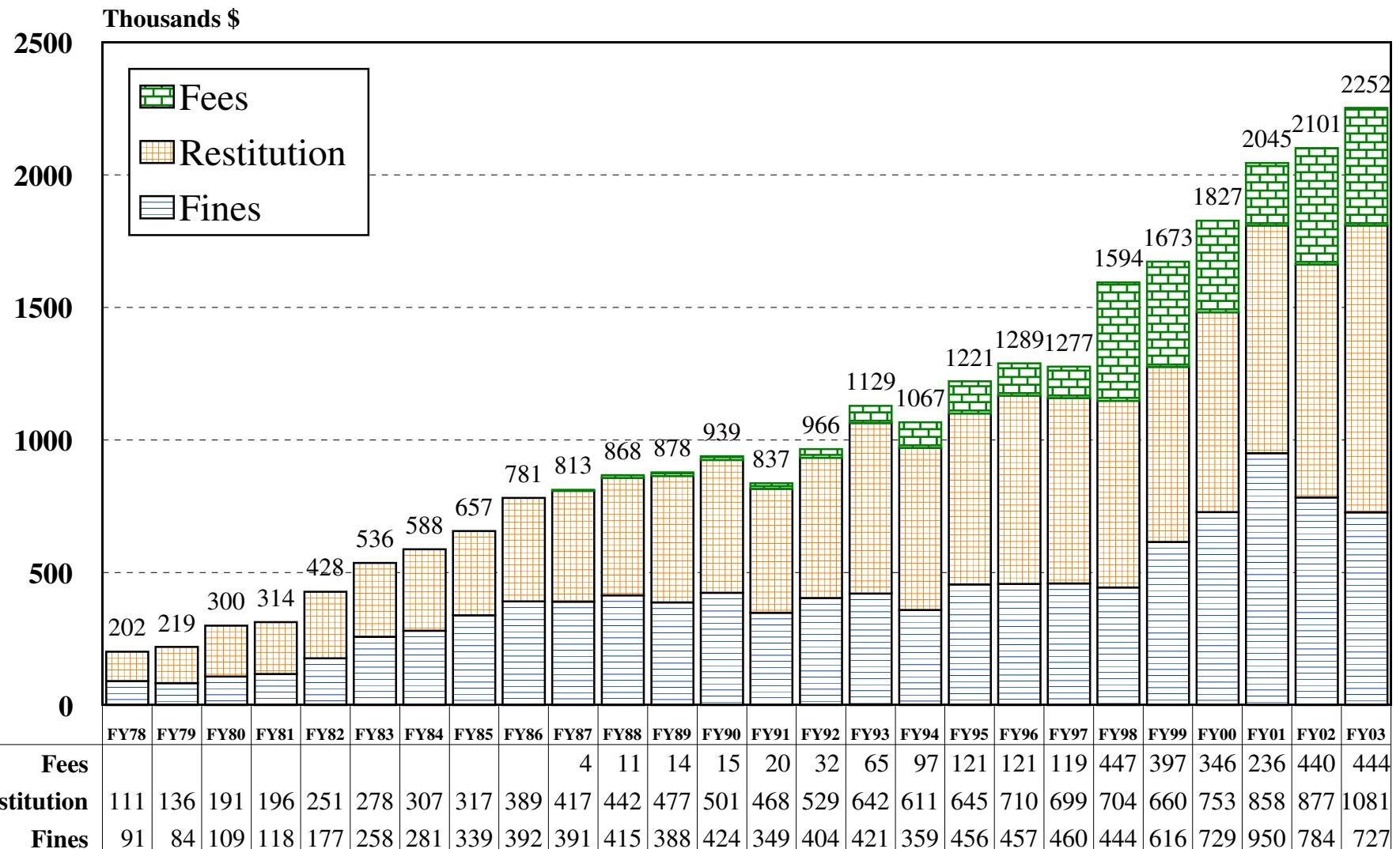
Source: VTDOC DR database.

## Section IV

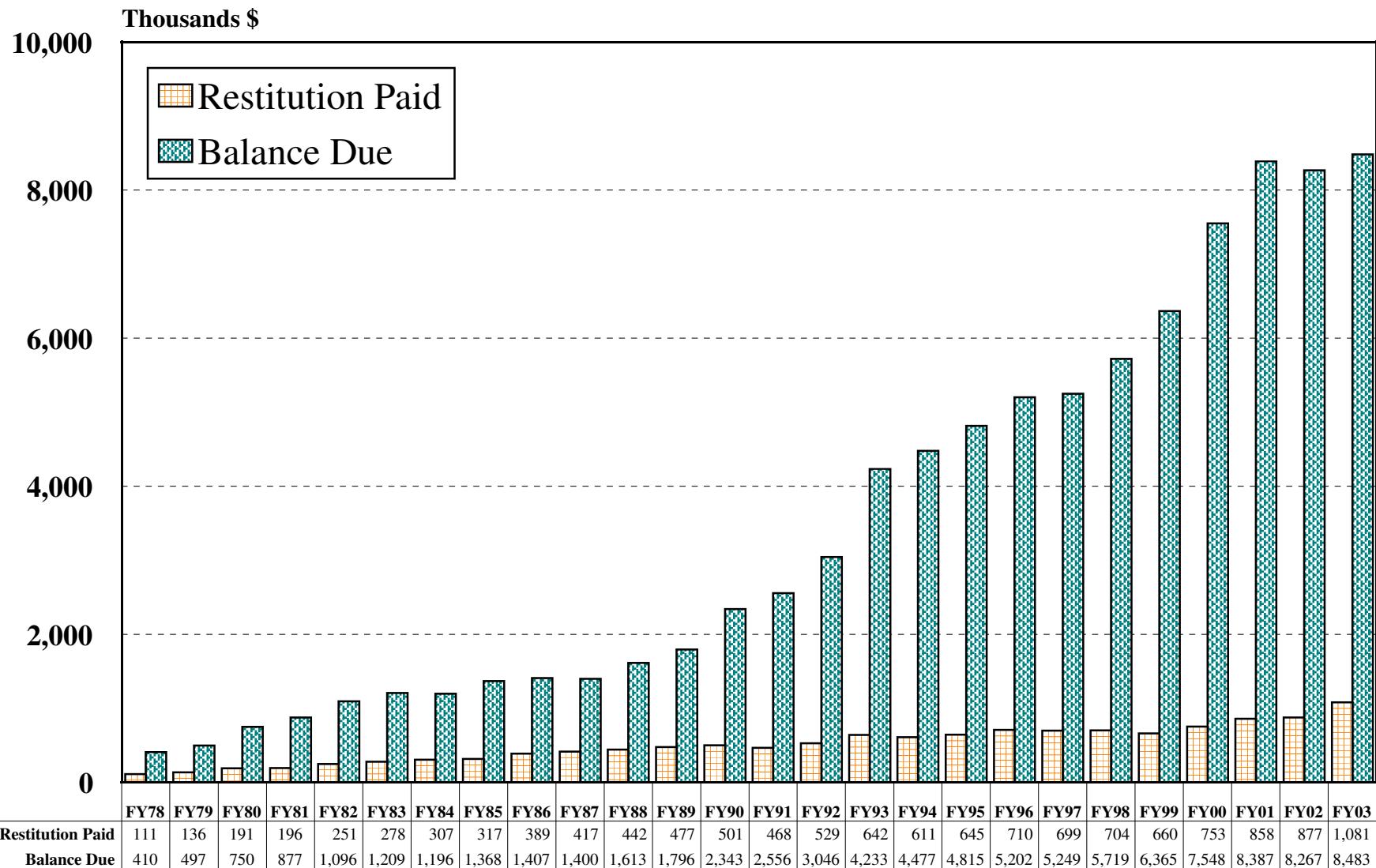
# Victims' Needs are Addressed

# Total Monies Collected

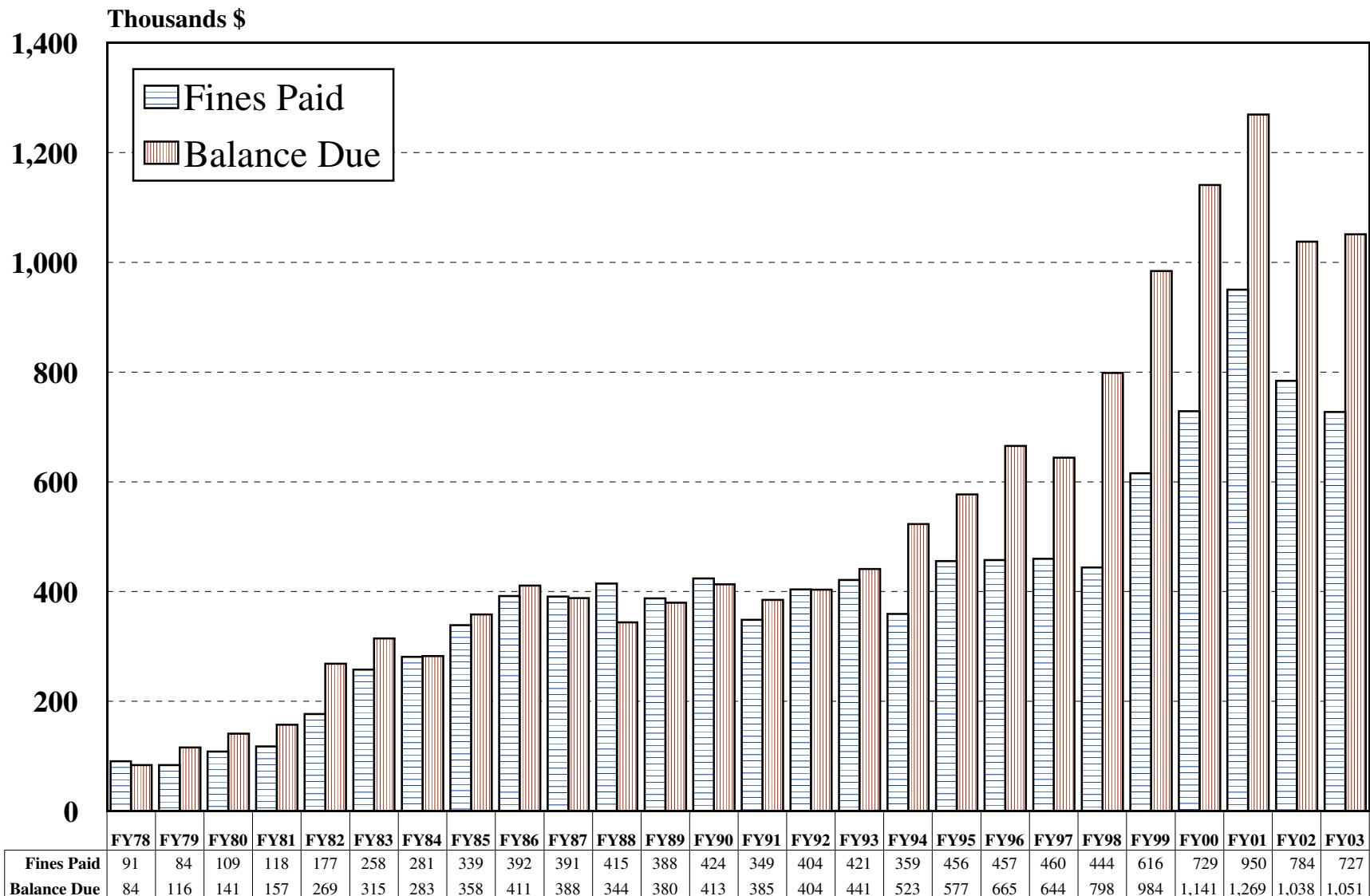
## Fines, Restitution, and Fees



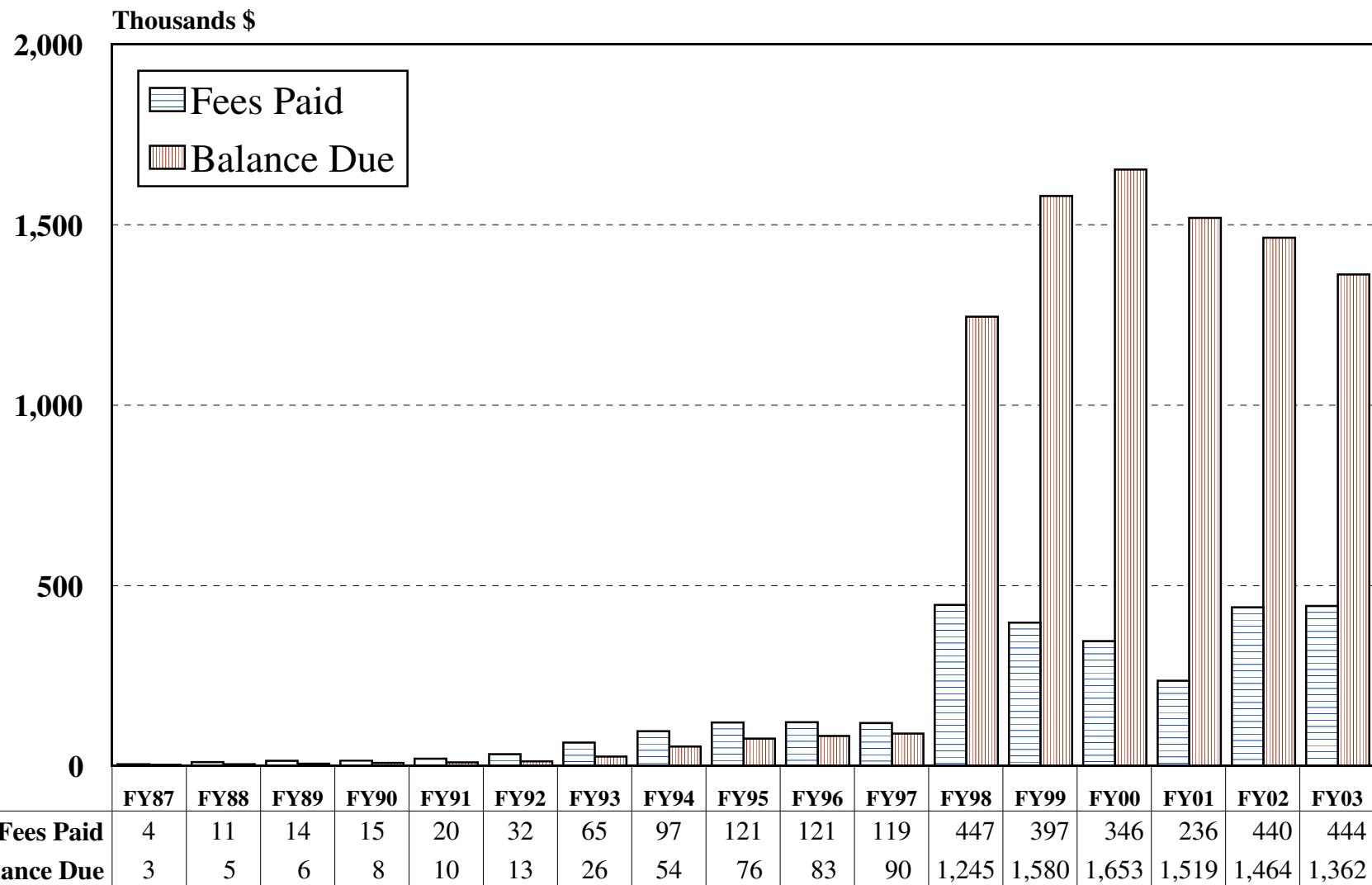
# Restitution Collected vs Amounts Due



# Fines Collected vs. Amounts Due



## Fees Paid vs. Amounts Due



Note: FY 98 reflects sharp increase in fees collected and balance because of reporting supervision fees.  
Collections Annual Report, VTDOC Business Office

# Victims at Reparative Boards

Calendar Year	Total Cases Completed	Cases w/ Victims	Involved Persons	Number contacted	Attended Board
1999	1730	527	374	231	63
2000	2026	576	682	340	94
2001	1568	560	852	600	122
2002	1613	624	774	511	147
2003	1416	493	493	276	60

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts.

## Victim Services -- 2003

- **412 victims requested services for the first time**
- **1,314 victims received ongoing services**

- Information	
- victim rights:	149
- offender release:	229
- offender progress:	1,049
- <b>Support services:</b>	1,328
- <b>Protection assistance</b>	
- safety planning:	219
- wraparound service plan:	12
- unwanted contact prevention:	63
- <b>Referral:</b>	198
- <b>Criminal Justice System Support</b>	
- Court process:	73
- Parole process	28
- Protection Orders:	59
- Notification:	76
- Pre-sentence	16
- Case Staffing	12

## Section V

### Communities Are Involved

# Community Justice: A Grassroots Movement

## Progress to Date

- ***Victim Impact Panels***

- DUI Victim Impact Panels are held out of 12 VTDOC offices and 2 local Criminal Justice Centers. Frequency spans from once per month to once per quarter depending on demand.

- ***Reparative Boards/Panels***

- 57 Reparative Panels and 8 local Criminal Justice Centers. More than 350 citizen members handling 1400 cases/year.

- ***Community Justice Centers***

- Dispute mediation, violations, mentoring, community dialogue. Centers in Burlington, St.Johnsbury, Winooski, Rutland, Brattleboro, Montpelier, Barre, and Newport.

- ***Community Group Conferencing***

- 485 Vermonters have been trained to facilitate community conferences. Conferencing is used by schools, justice centers, Reparative Boards, police departments, and community organizations.

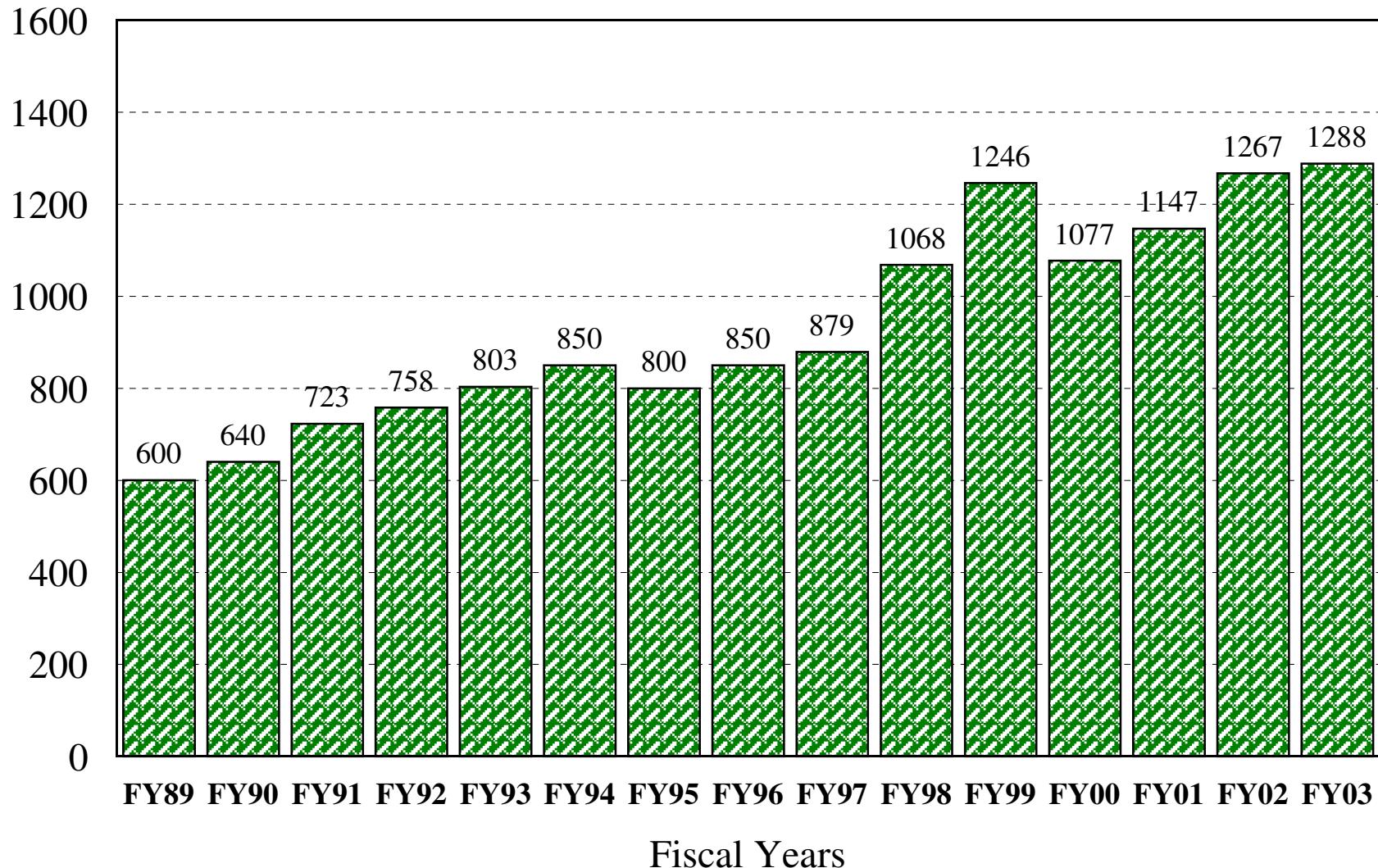
- ***Work Service to Vermont Communities***

- 100 Teachers and school paraprofessional trained in the “circle process”.
- Vermont Towns have received 36,000 days of work, valued at \$2.4 million.

# *Market Research: What the Public Wants*

- **SAFETY from Violent Predators**
- **ACCOUNTABILITY for Violators of the Law**
- **REPAIR of the Damage Done**
- **TREATMENT to Assure Safe Release**
- **INVOLVEMENT of the Community**
- **ASSURANCE of Quality and Efficiency**

## Number of Volunteers in Corrections



# Communities Are Involved

Grand Isle 4 members (1 board)	St. Albans 16 members (4 boards) Milton 8 members (1 Board)	Highgate 6 members (1 Board)	Richford 6 members (1 Board)	Newport CJC 20 members (2 Boards)
Colchester 12 members (1 Board)	Winooski CJC 8 members (1 Board) Burlington CJC 29 members (5 Boards)	Essex 8 members (1 Board) Williston 8 members (1 Board)	Morrisville 17 members (5 Boards) Montpelier CJC 7 members (1 Board)	Plainfield 7 members (1 Board) Barre CJC 30 members (4 Boards)
Burlington 14 members (2 Boards)	S. Burlington 9 members (1 Board)	Waterbury 8 members (1 Board)	Northfield 6 members (1 Board)	St. J CJC 29 members (4 Boards)
	Middlebury 13 Members (2 Boards)	Randolph 8 members (2 Boards)	Chelsea 4 members (1 Board)	Newbury 4 members (1 Board)
	Rutland CJC 38 members (3 Boards)	Chester 4 members (1 Board)	Springfield 4 members (1 Board)	Bradford 4 members (1 Board)
	Manchester 8 members (1 Board)		White River 13 members (3 Boards)	
	Bennington 8 members (2 Boards)	Wilmington 5 members (1 Board)	Bellows Falls 4 members (1 Board)	
			Brattleboro CJC 18 members (3 Boards)	Guilford 4 members (1 Board)

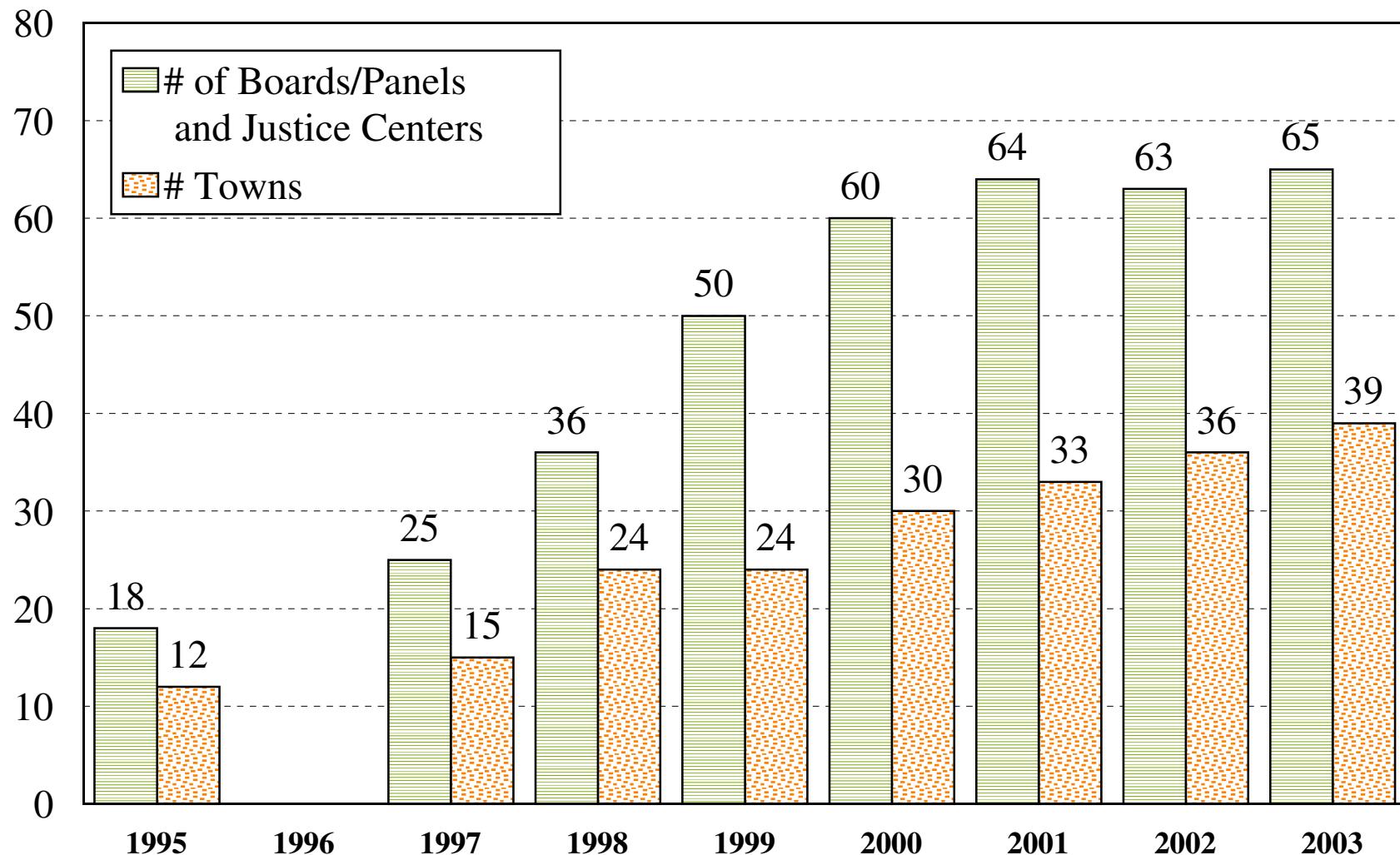
**350+ Members**  
**65 Boards**  
**39 Towns**  
**8 Community Justice Centers (CJC)**

# Goals of Reparative Probation

- Address the needs of the victims
- Make amends to the community
- Learn about the impact of the crime
- Learn ways to avoid reoffense

# Reparative Boards and Criminal Justice Centers in Vermont

Growth in Numbers and Geography



154

# Community Justice in Vermont

## Progress with Communities

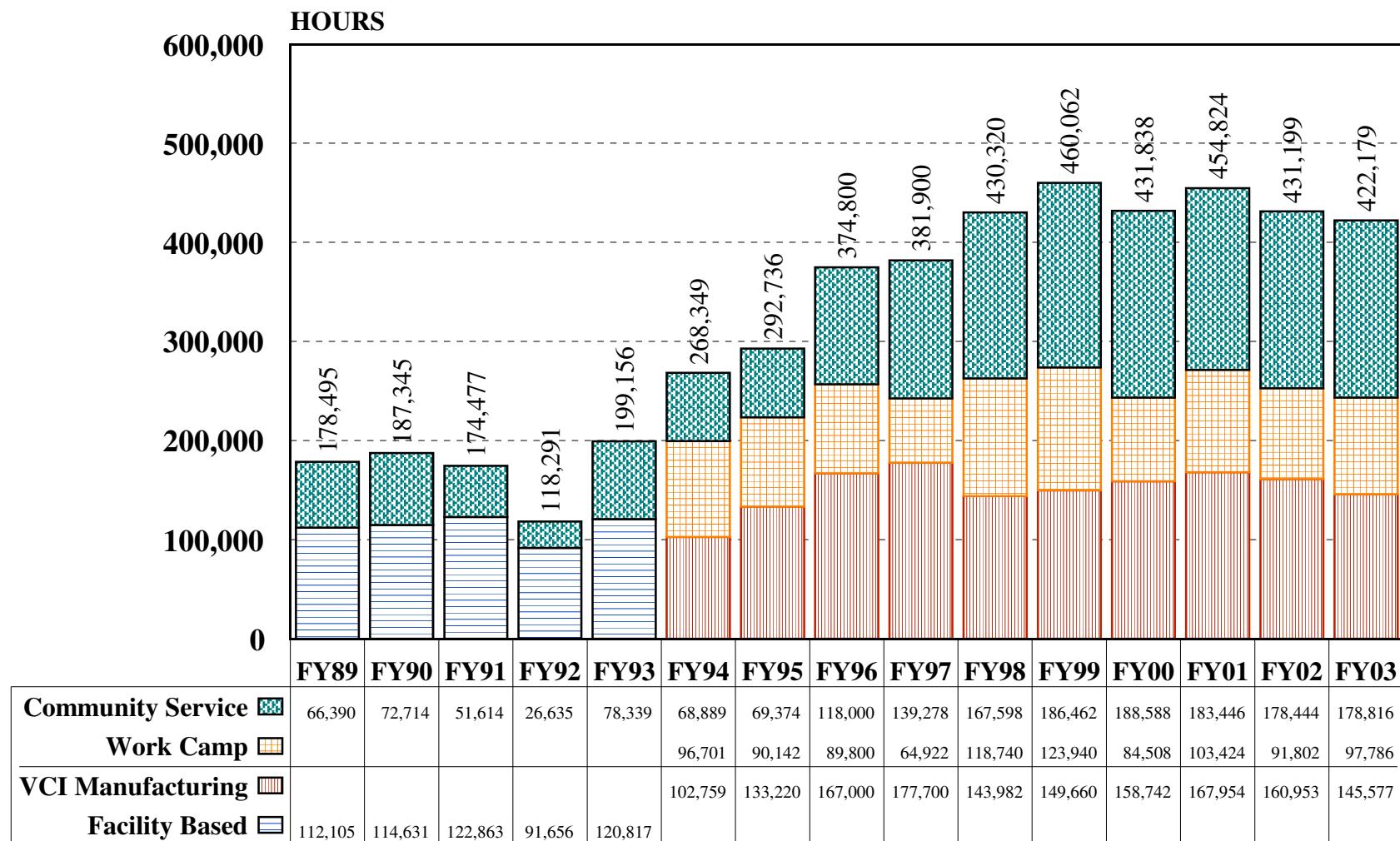
- Established Community Justice Centers
  - Burlington, St. Johnsbury, Winooski, Newport
- New centers in development
  - Rutland, Barre, Montpelier, Brattleboro
- Smaller Restorative programs
  - Hinesburg, Shelburne
- Planning Grants
  - Middlebury, Essex, Bennington, Hardwick, Lamoille County.

## Section VI

### Communities Are Restored

# Returning Value

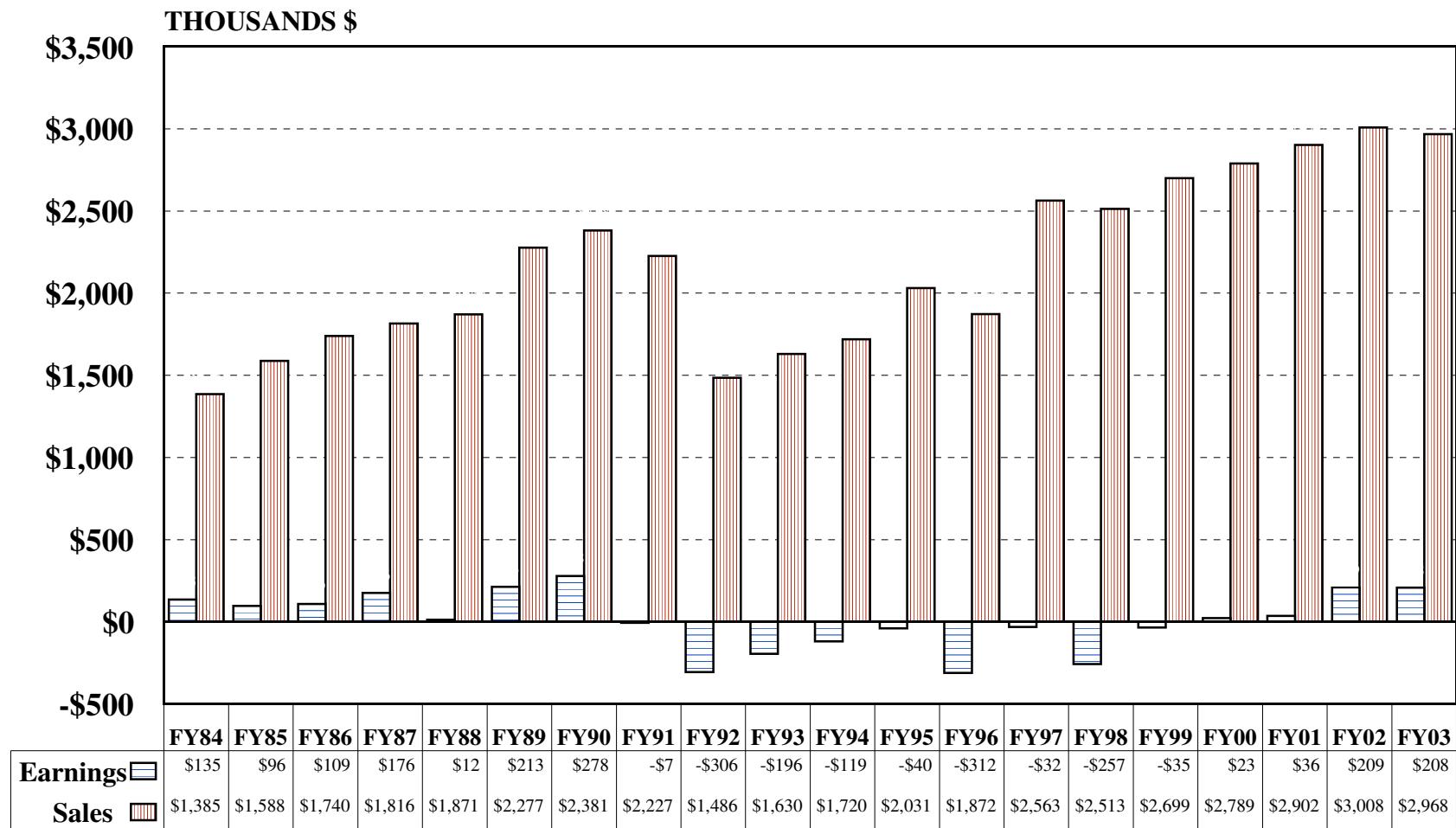
## Offender Work Hours



Source:Vermont Correctional Industries (VCI) Work service reports; Community & Work Camp FY97 and thereafter from VTDOC WorkService database.

# Vermont Offender Work Programs

## Fiscal Year Gross Sales and Income

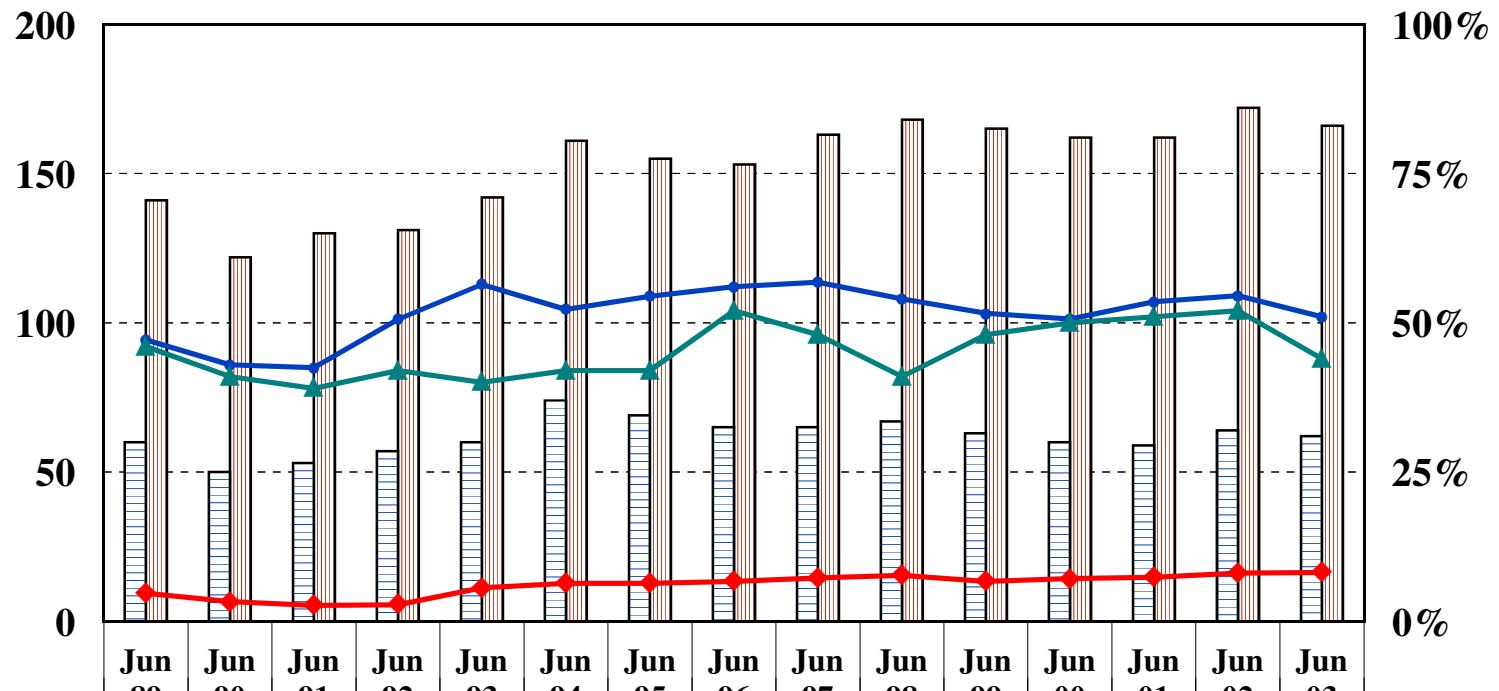


Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

## Section VII

# Offenders are Accountable

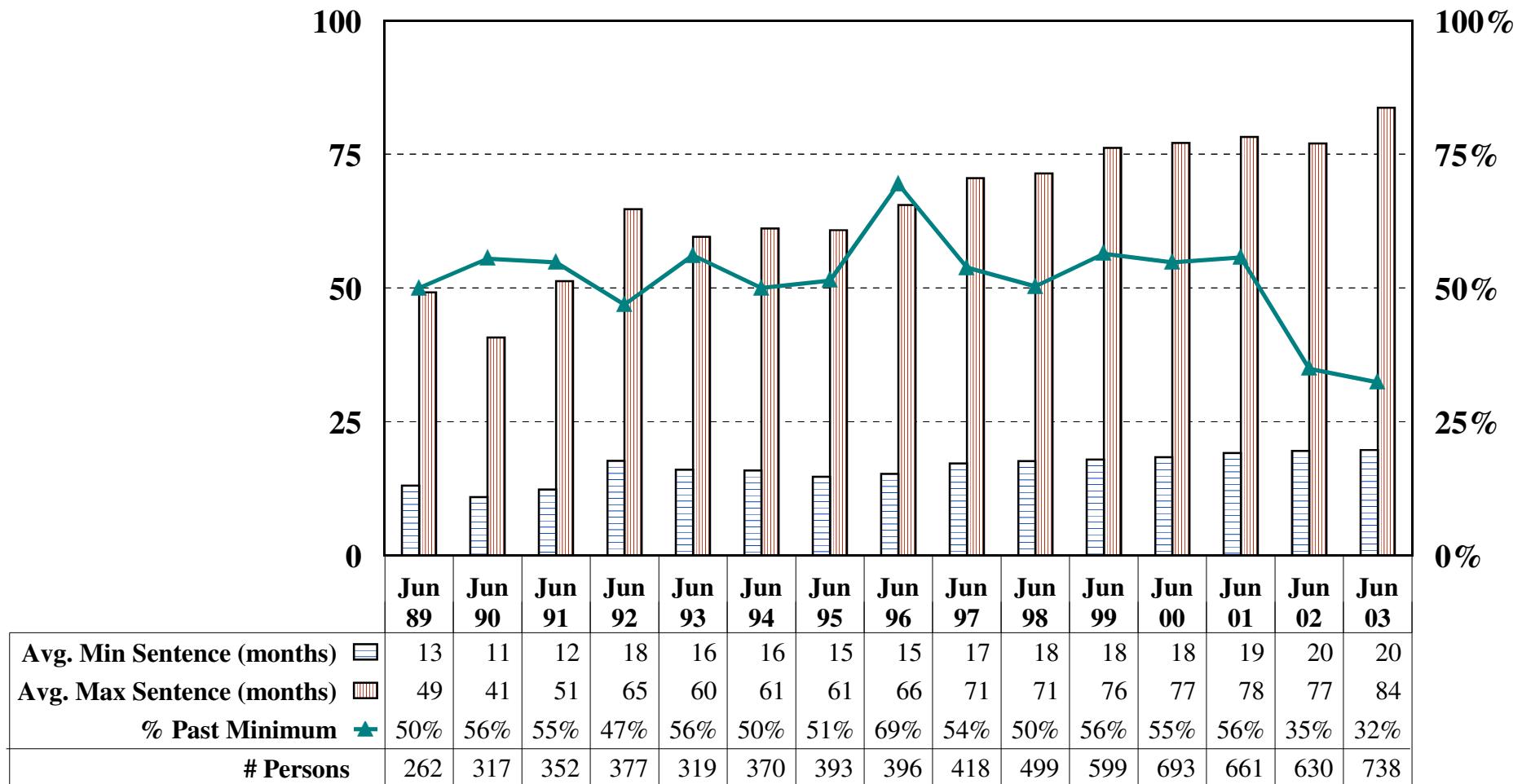
# Sentences for Violent Felons in Prison Inmates Still In Jail



<b>Avg. Min Sentence (months)</b>	60	50	53	57	60	74	69	65	65	67	63	60	59	64	62
<b>Avg. Max Sentence (months)</b>	141	122	130	131	142	161	155	153	163	168	165	162	162	172	166
<b>% Past Minimum</b>	46%	41%	39%	42%	40%	42%	42%	52%	48%	41%	48%	50%	51%	52%	44%
<b># Violent Felons (non-lifers)</b>	223	231	253	375	390	379	440	471	510	541	595	660	705	695	706
<b># All S/SD inmates</b>	496	556	612	763	732	775	863	901	968	1085	1237	1404	1422	1386	1507
<b>% Lifers of Violent Felons</b>	5%	3%	3%	3%	6%	6%	6%	7%	7%	8%	7%	7%	7%	8%	8%
<b>% Violent felon of all S/SD</b>	47%	43%	42%	51%	56%	52%	54%	56%	57%	54%	52%	51%	54%	55%	51%

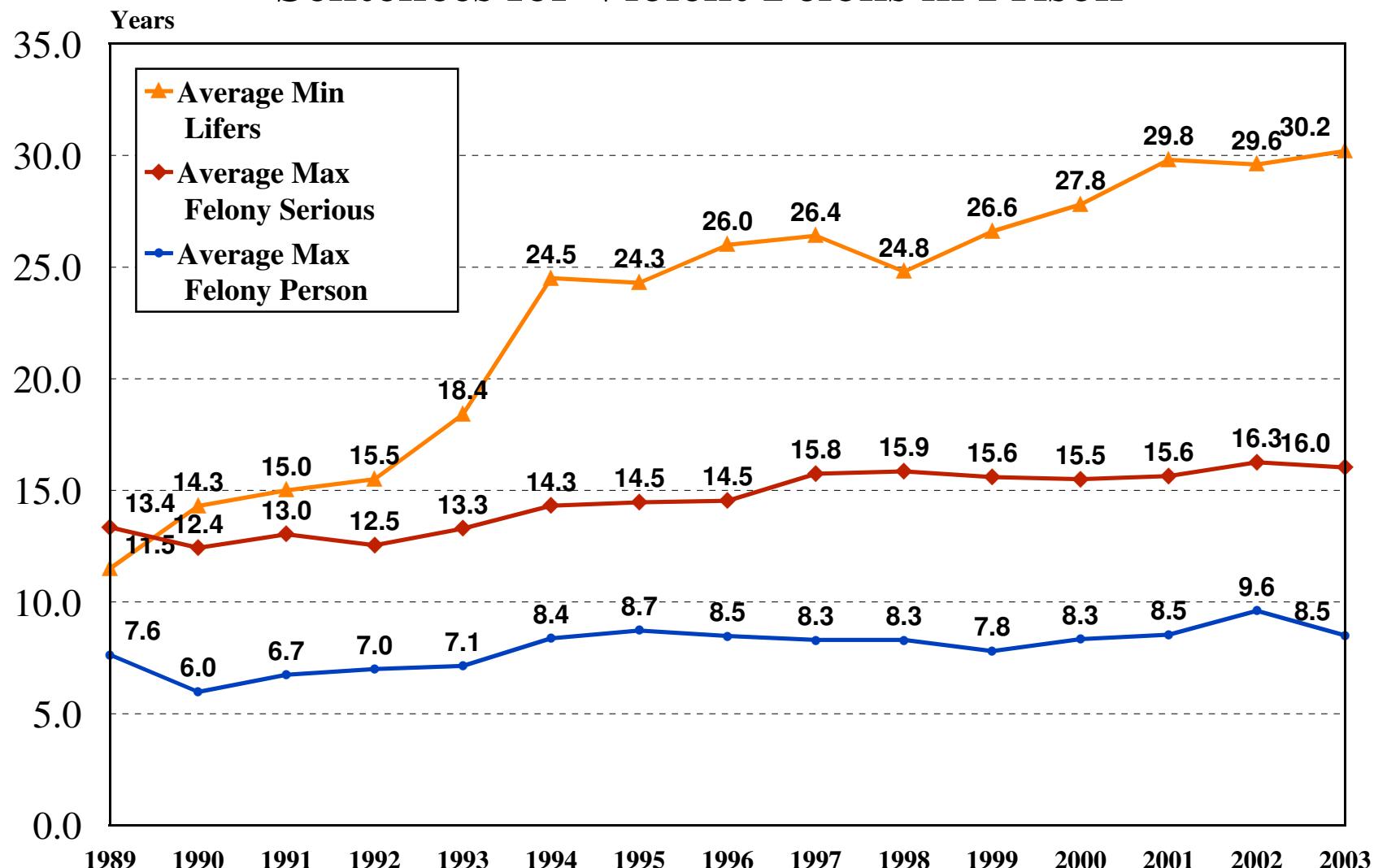
Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

# Sentences for All but Violent Felons in Prison Inmates Still In Jail



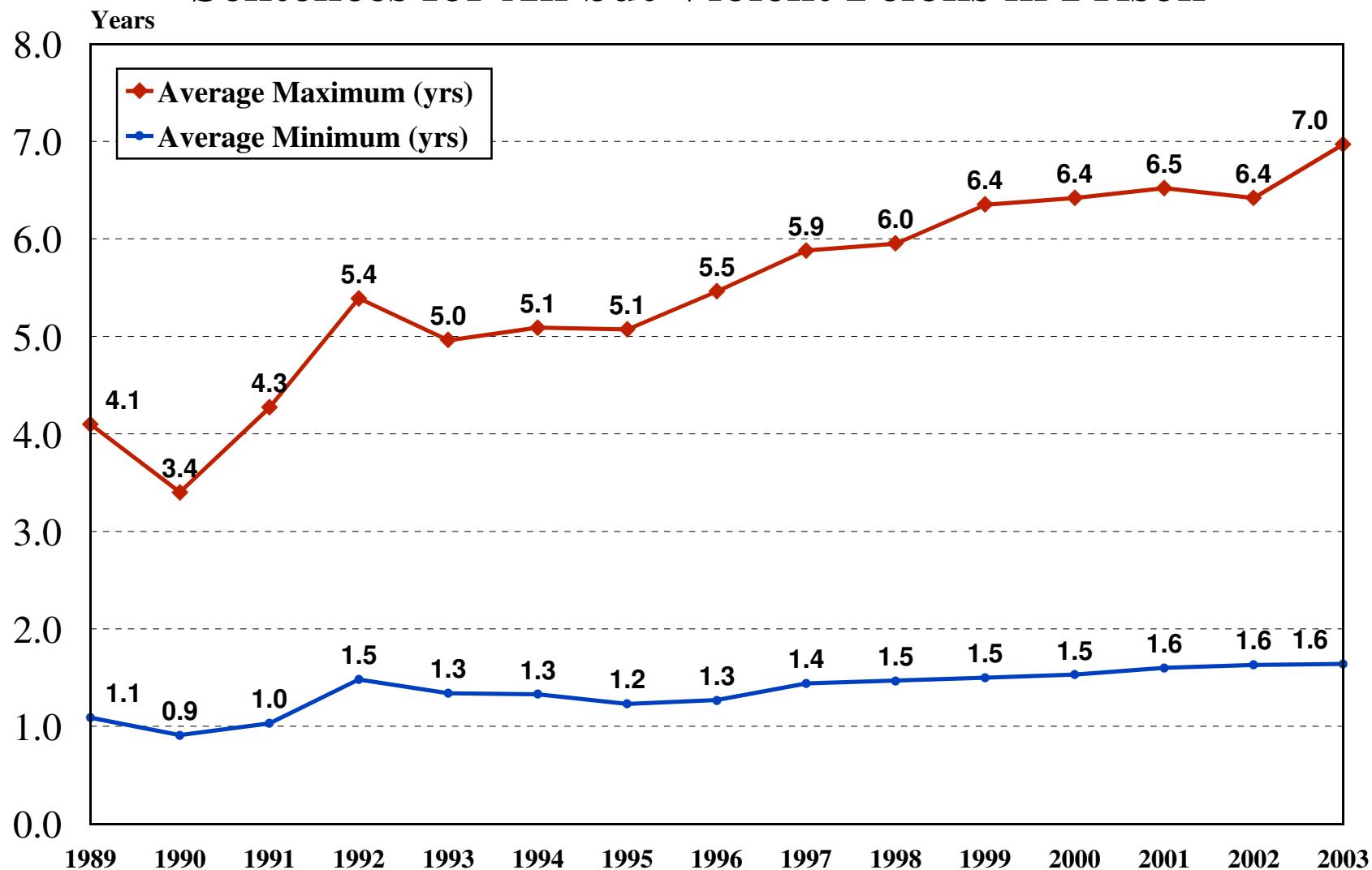
Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with "violent felonies" are excluded here. Those excluded crimes are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

## Sentences for Violent Felons in Prison



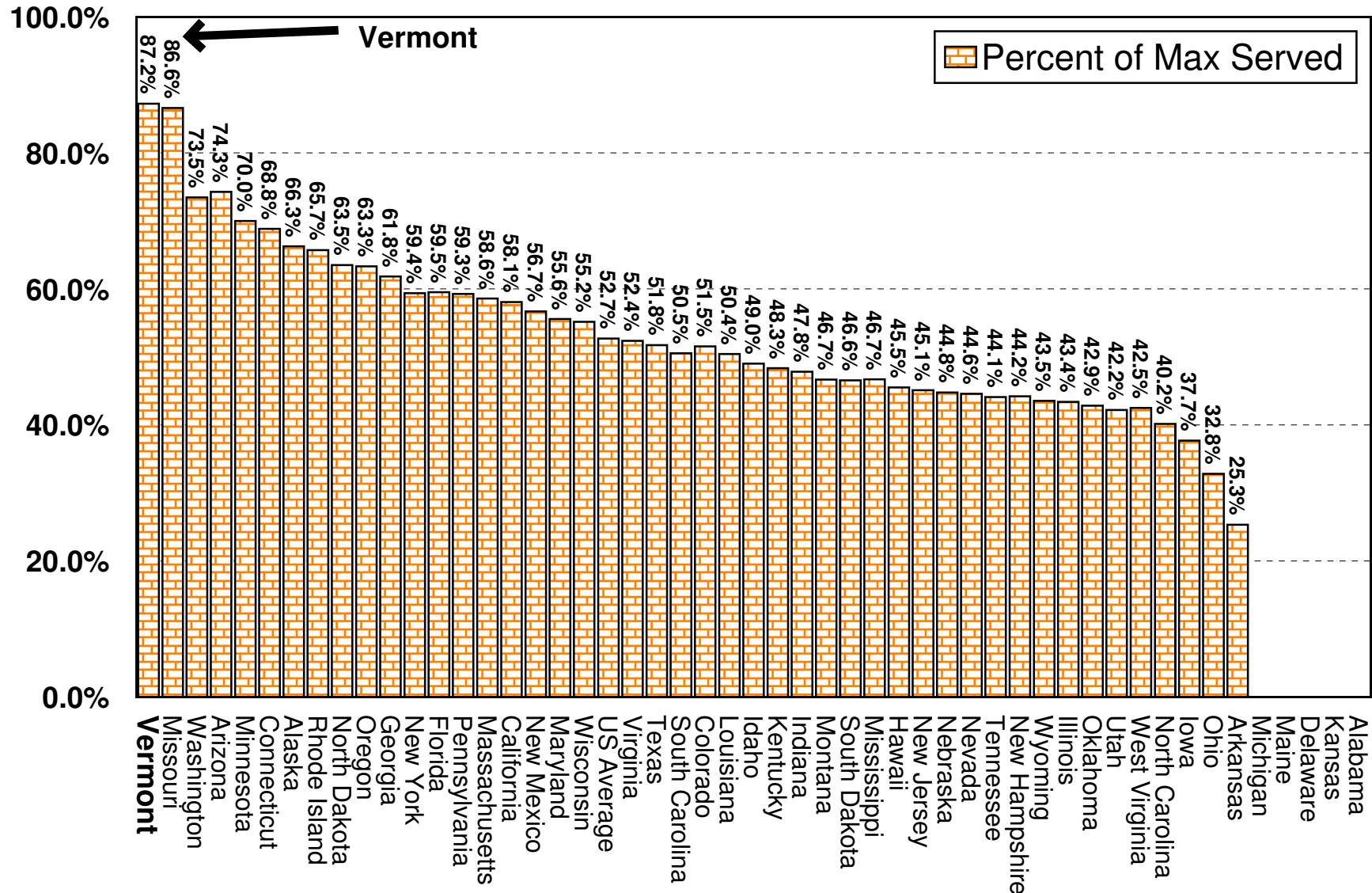
Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The "Lifer" average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

## Sentences for All but Violent Felons in Prison



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with "violent felonies" are excluded here. Those excluded crimes are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

## Percentage of Maximum Sentence Served for Part I Violent Offenders Released from Prison in 1997



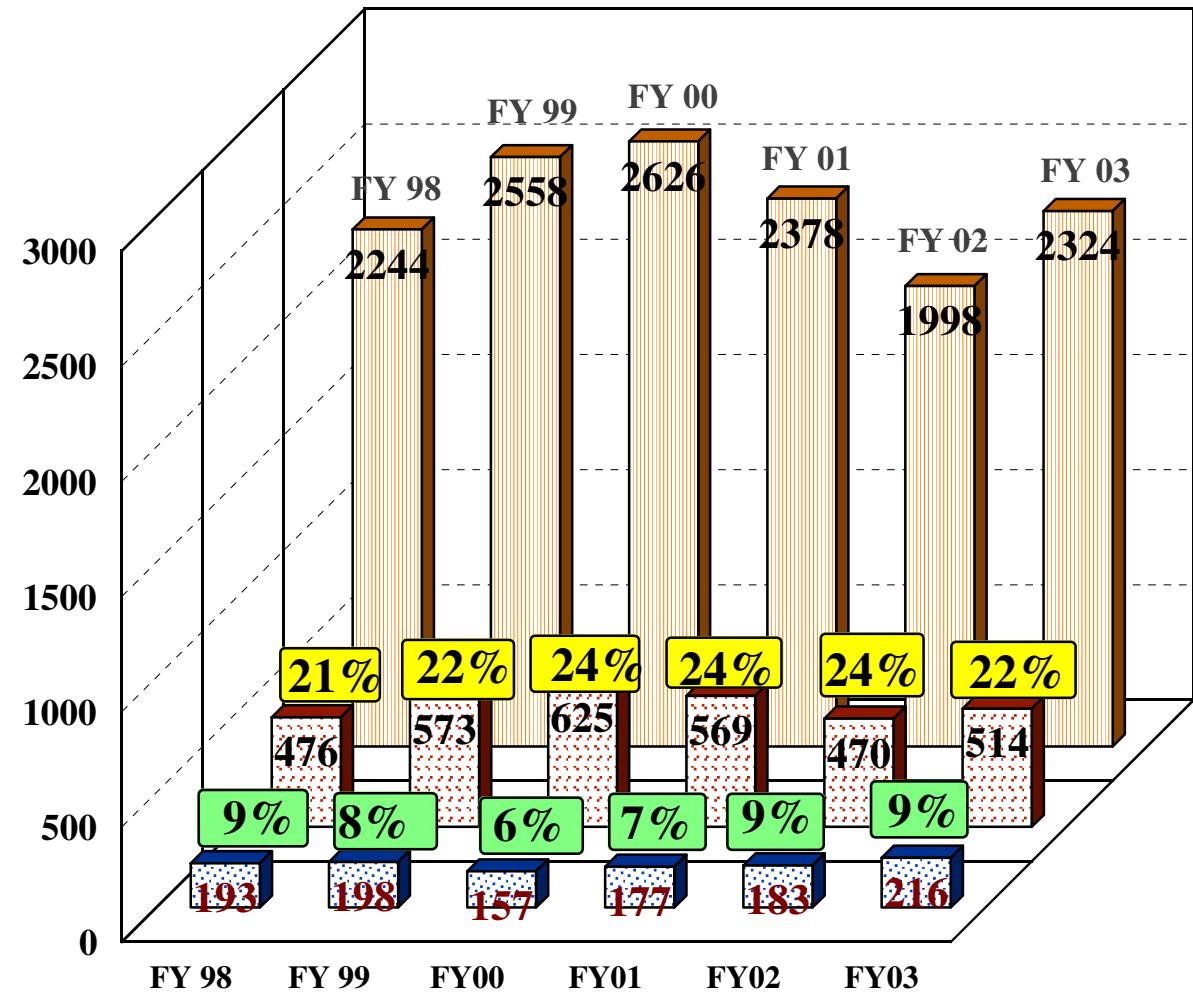
Source: Wilson, D. & Ditton, P. "Truth in Sentencing in State Prisons", Bureau of Justice Statistics, 2000

# Intermediate Sanctions vs. Violations

FY 1998-2003

■ Charged w/crime ■ Violators Lodged ■ Total IS

- Out of 2,324 offenders serving an Intermediate Sanctions sentence in FY2003:
- A total of 514 (22%) violated in FY 2003 and were lodged in a correctional center, versus an 24% violation rate in FY 02.
- These violators accounted for 1030 lodgings in FY 2003, an average of 2.0 times for each offender.
- 216 of the offenders were charged with a total of 388 crimes committed while supervised, for a rate of 9.3%.



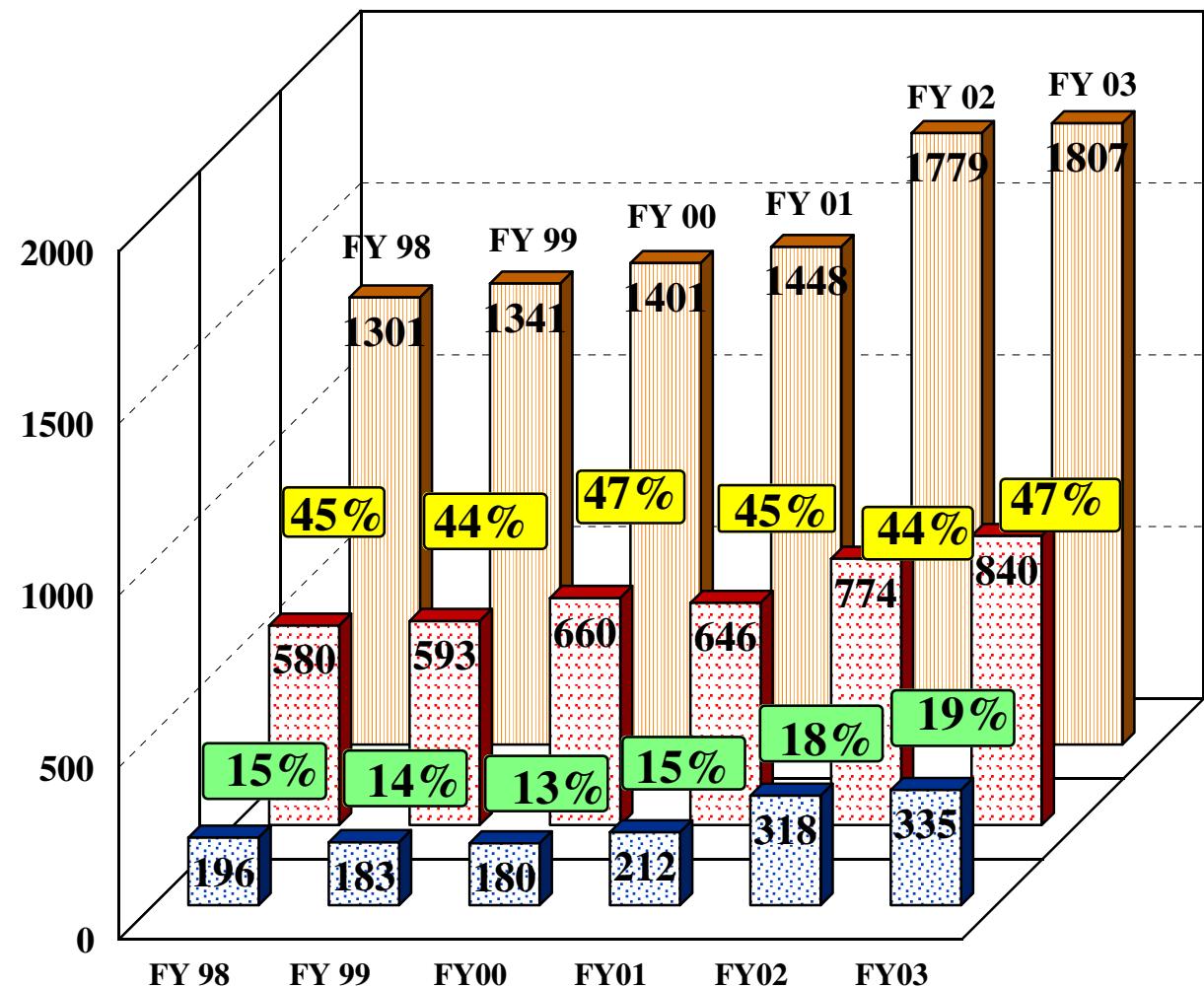
Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities).

# Conditional Reentry Furlough vs. Violations

FY 1998-2003

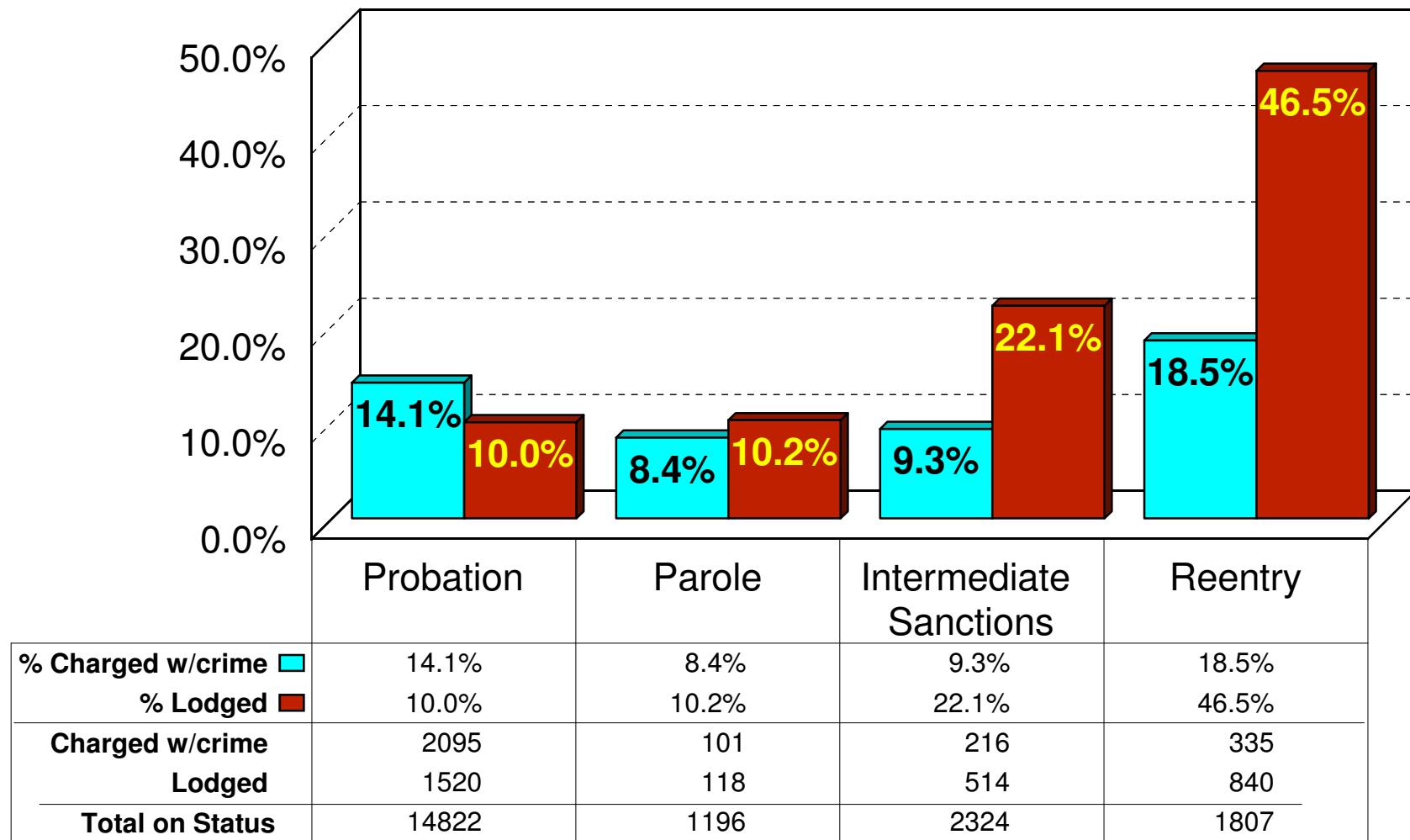
■ Charged w/crime ■ Violators Lodged ■ Total Reentry

- Out of 1,807 offenders on Conditional Reentry Furlough in FY 2003:
- A total of 840 unique individuals (47%) violated and were returned to a correctional facility.
- These violators were lodged for 2,064 times in FY 2003, an average of 2.7 times for each offender.
- 335 of the furloughees were charged with a total of 654 crimes committed while supervised, for a rate of 18.5%.



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities).

# Violation Rates (by Status) during FY2003



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). The “Total on Status” is an unique count of persons who had at least one day during FY2003 of field supervision at the specified status.

## PART FIVE

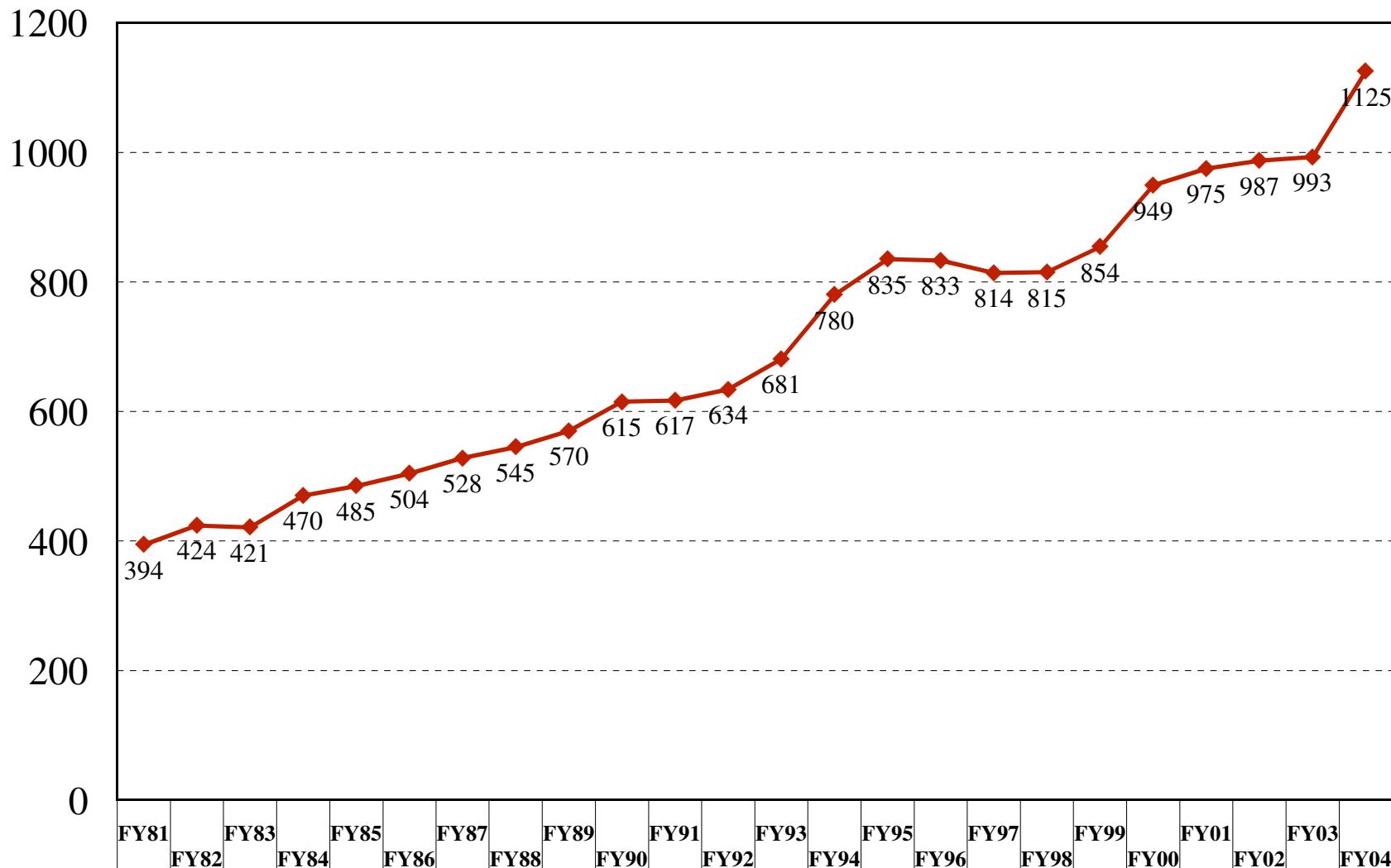
# The Costs of Corrections Services

# Section I

## Corrections Cost Drivers

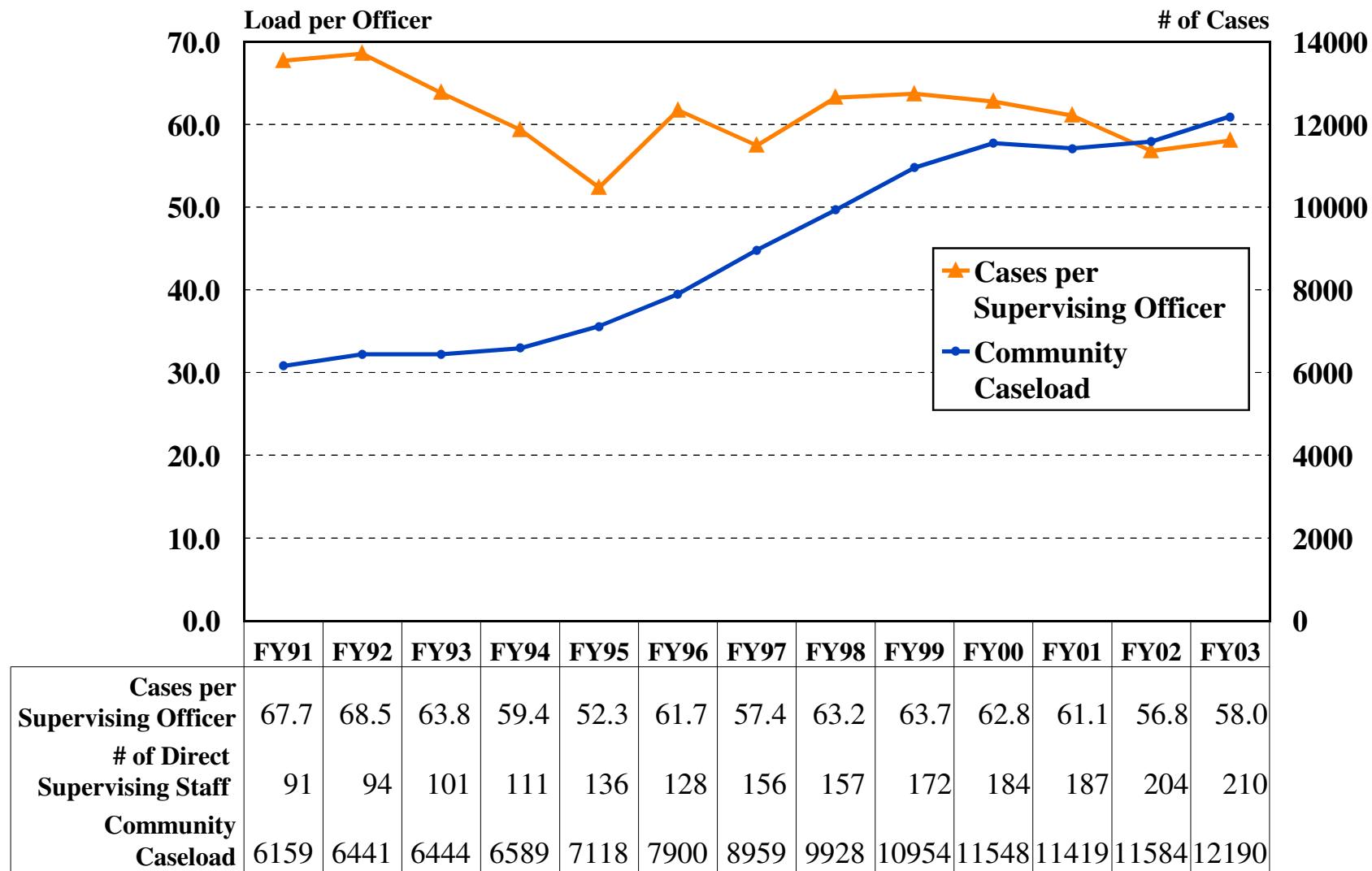
# Corrections Positions

## Classified State Positions



Source: Classified Positions for last payroll period of Fiscal Year (Positions budgeted by Legislature for FY04).

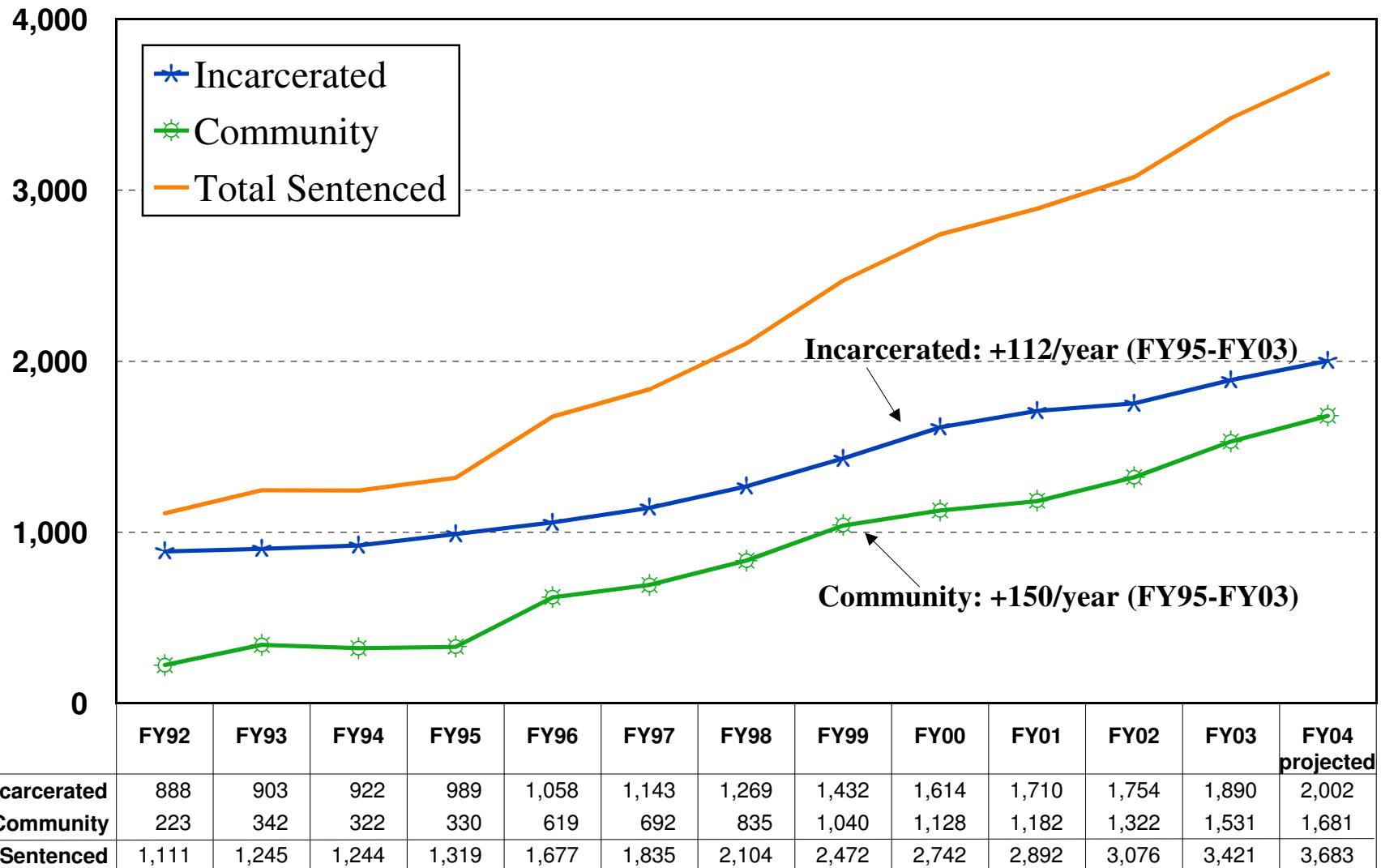
# Community Caseload - Average Daily Population



Source: Offender counts from various VTDOC databases; FY average/estimated count of persons on Intermediate Sanctions, Reentry, Parole, and/or Probation. Employee estimates are from last payroll of FY.

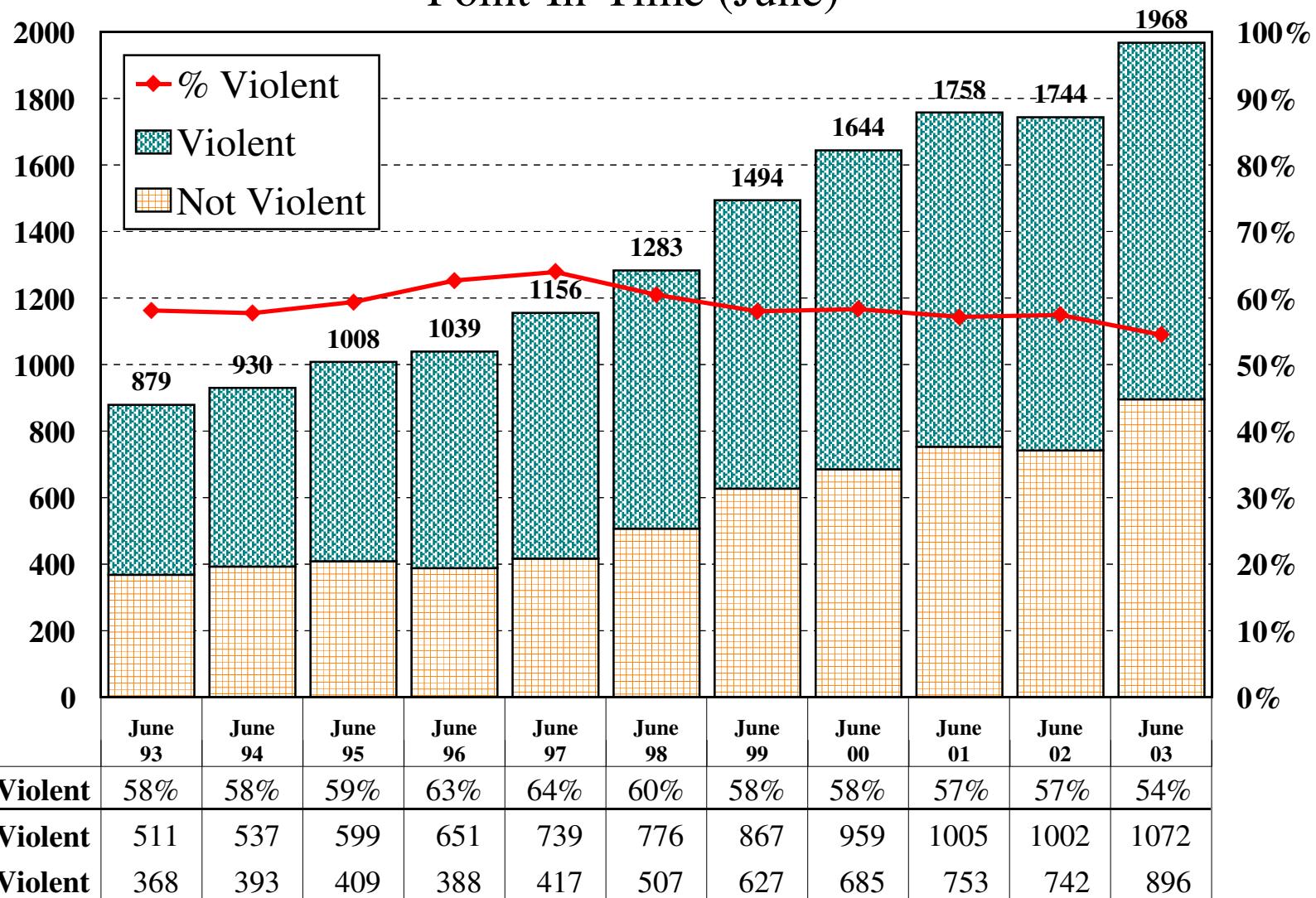
## Community and Incarcerated Population

### Fiscal Years 1992-2004



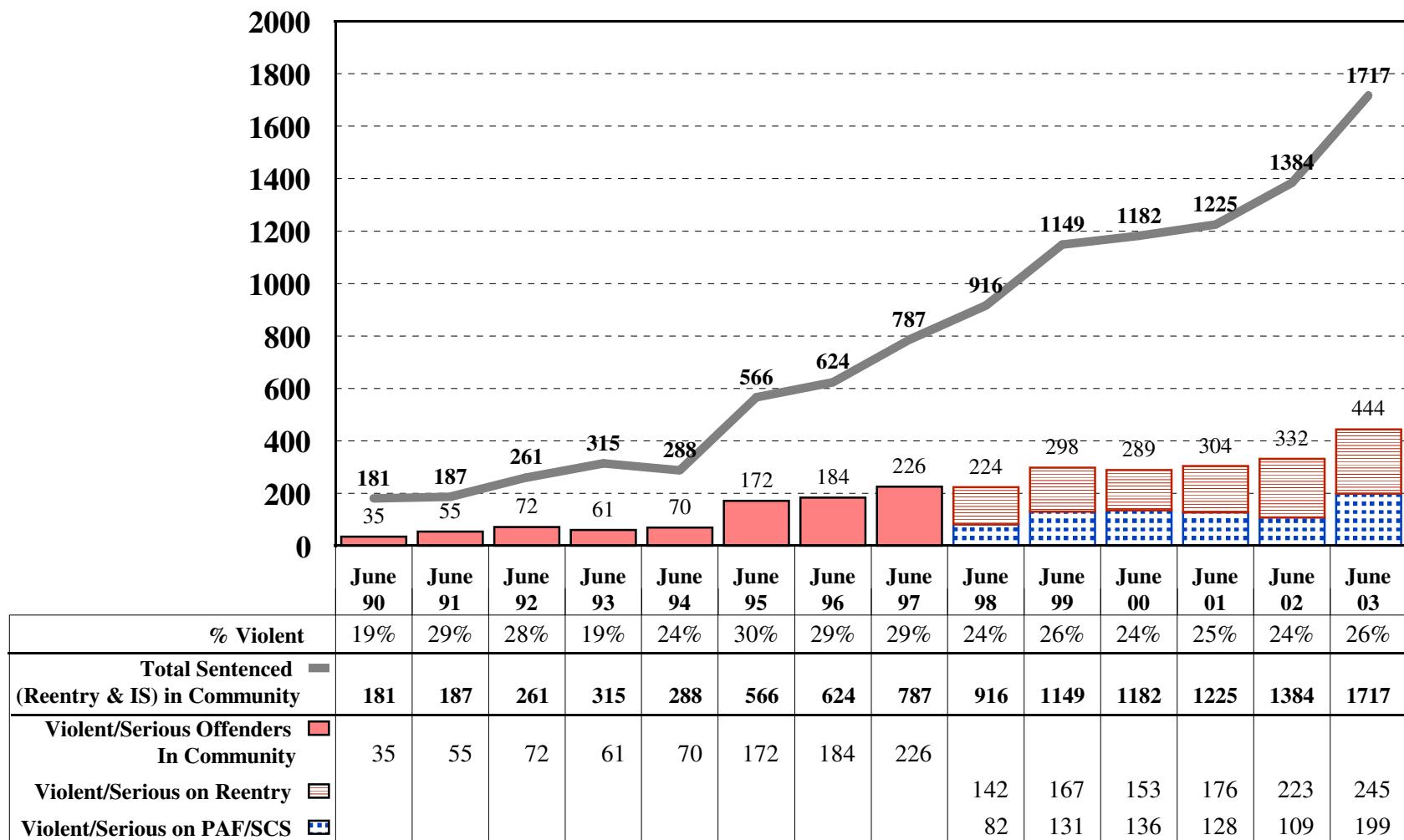
Source: FY Average Daily Population from VTDOC Popstats and Snapshot data table. “Community” includes Intermediate Sanctions and Reentry offenders, but not persons on probation and/or parole.

## More Offenders Housed Point-In-Time (June)



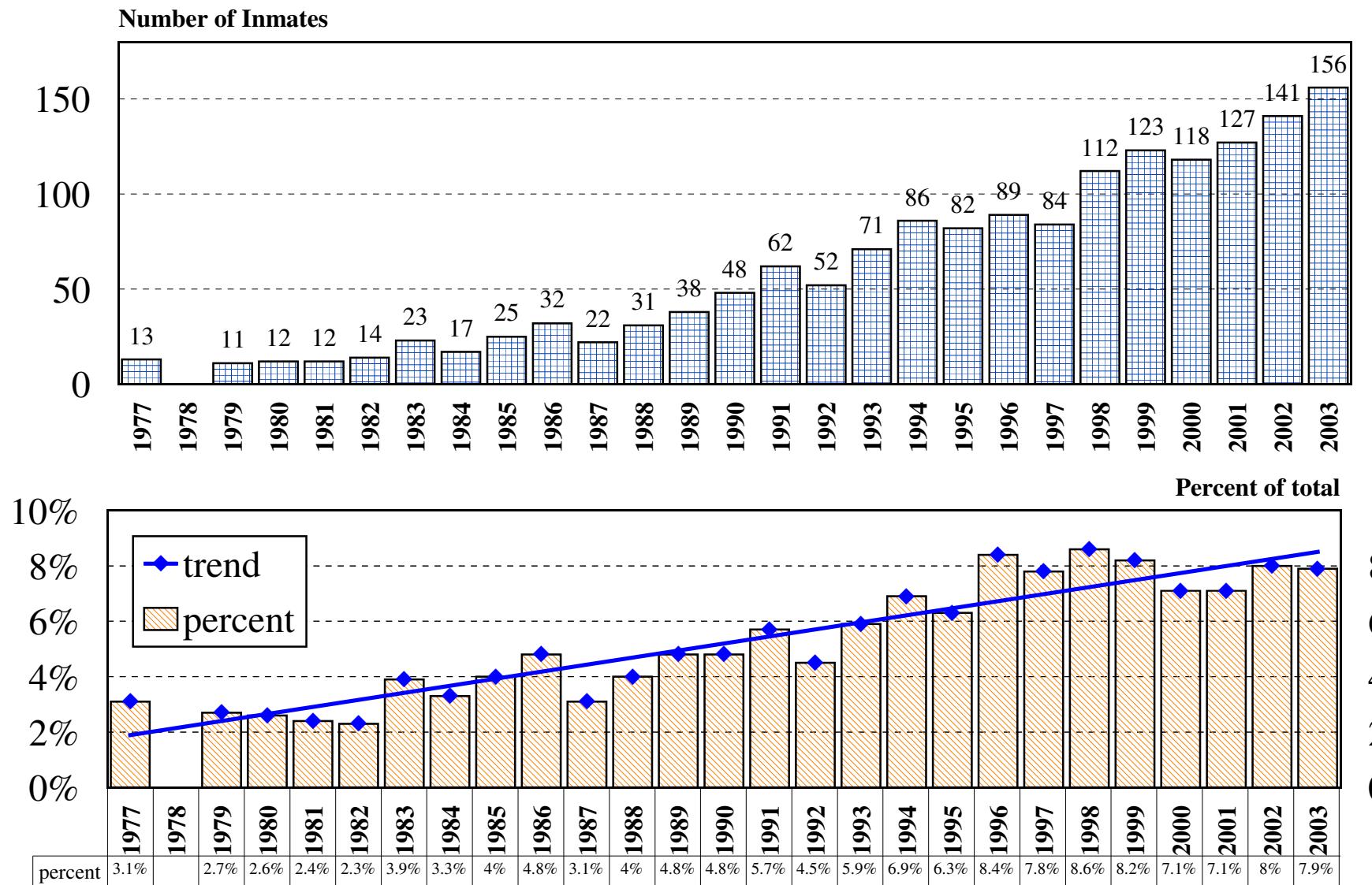
Source: VTDOC FQprofiles (June 93 to 99) & Snapshots (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

# Sentenced Offenders in the Community Reentry and Intermediate Sanctions



Source: 42-box reports in early years; VTDOC database Quarterly Profiles (June) and Daily Snapshots (June 30th) FY98 and beyond. “Violent/Serious” offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount at CRSUs between work crew days.

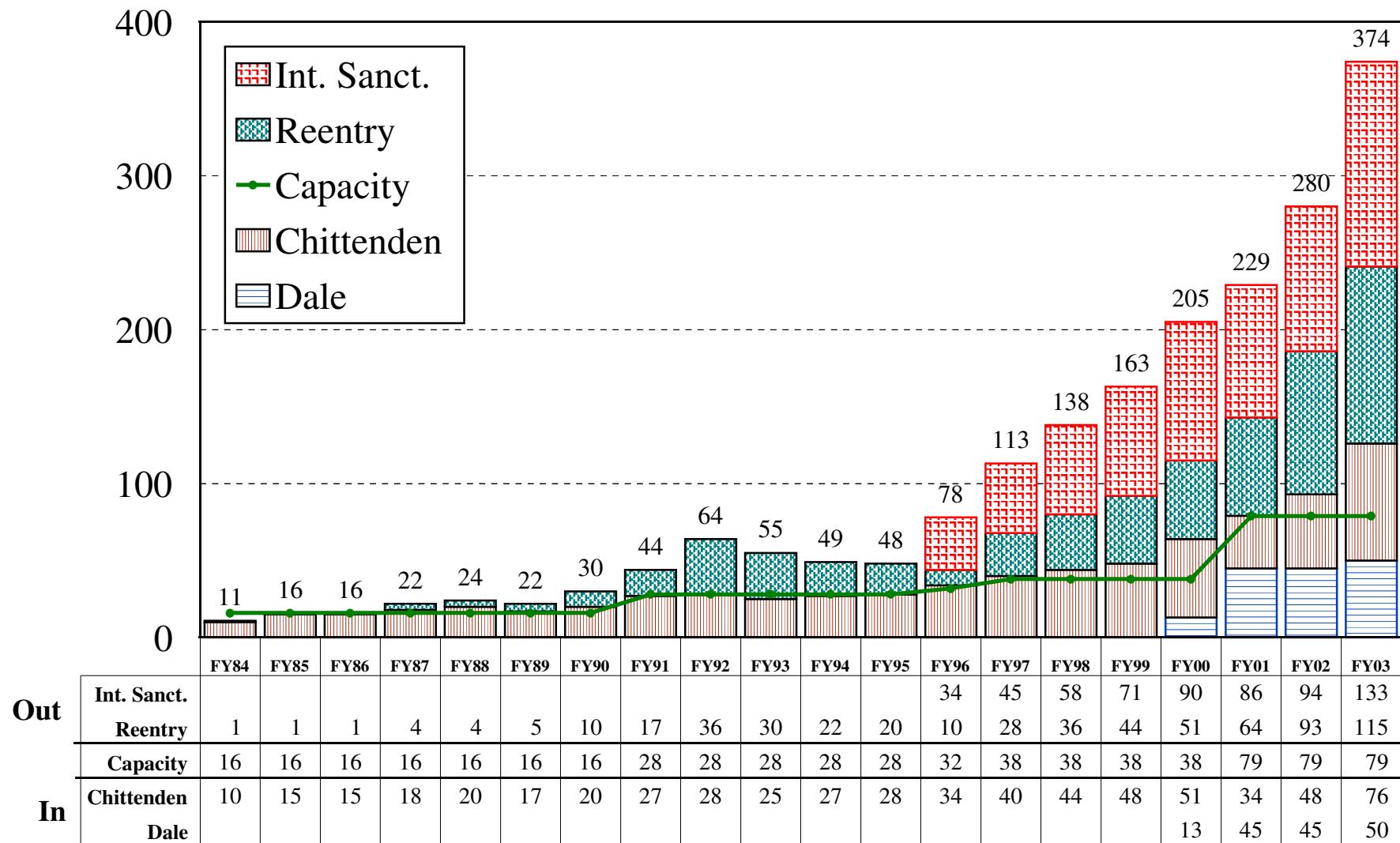
# Inmates 50 Years of Age or Older



Source: VTDOC June Quarterly Profiles (FQPROF) & Snapshots (2000 & thereafter) from June 30ths.

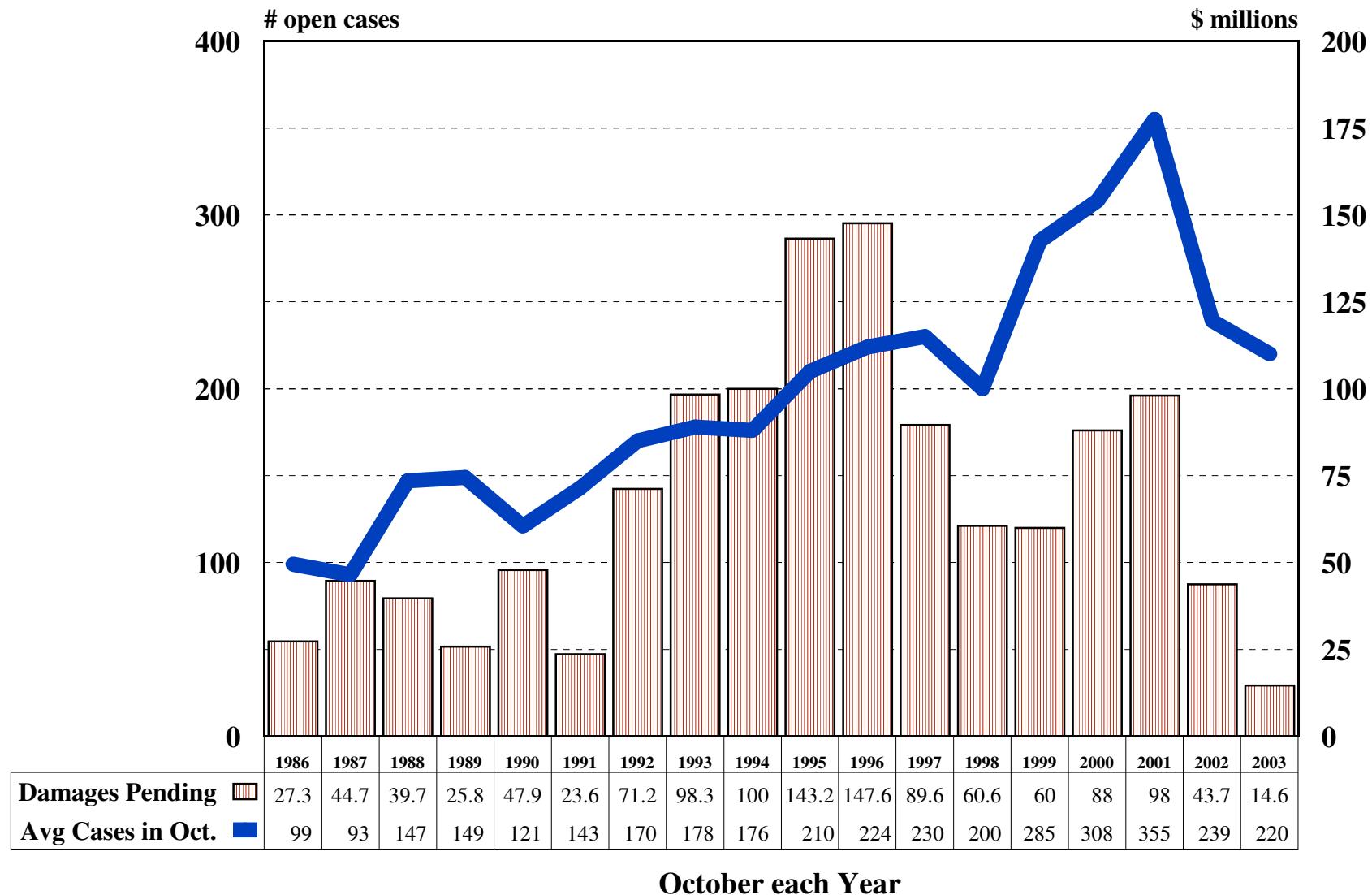
Note: 1977-1996 include Population Housed in prison, on escape, and on furlough. Thereafter the count includes prison only.

## Female Bedspace Demand vs. Housing Capacity



Source: VTDOC FY Average Daily Population from Popstat data table.

# Legal Caseload

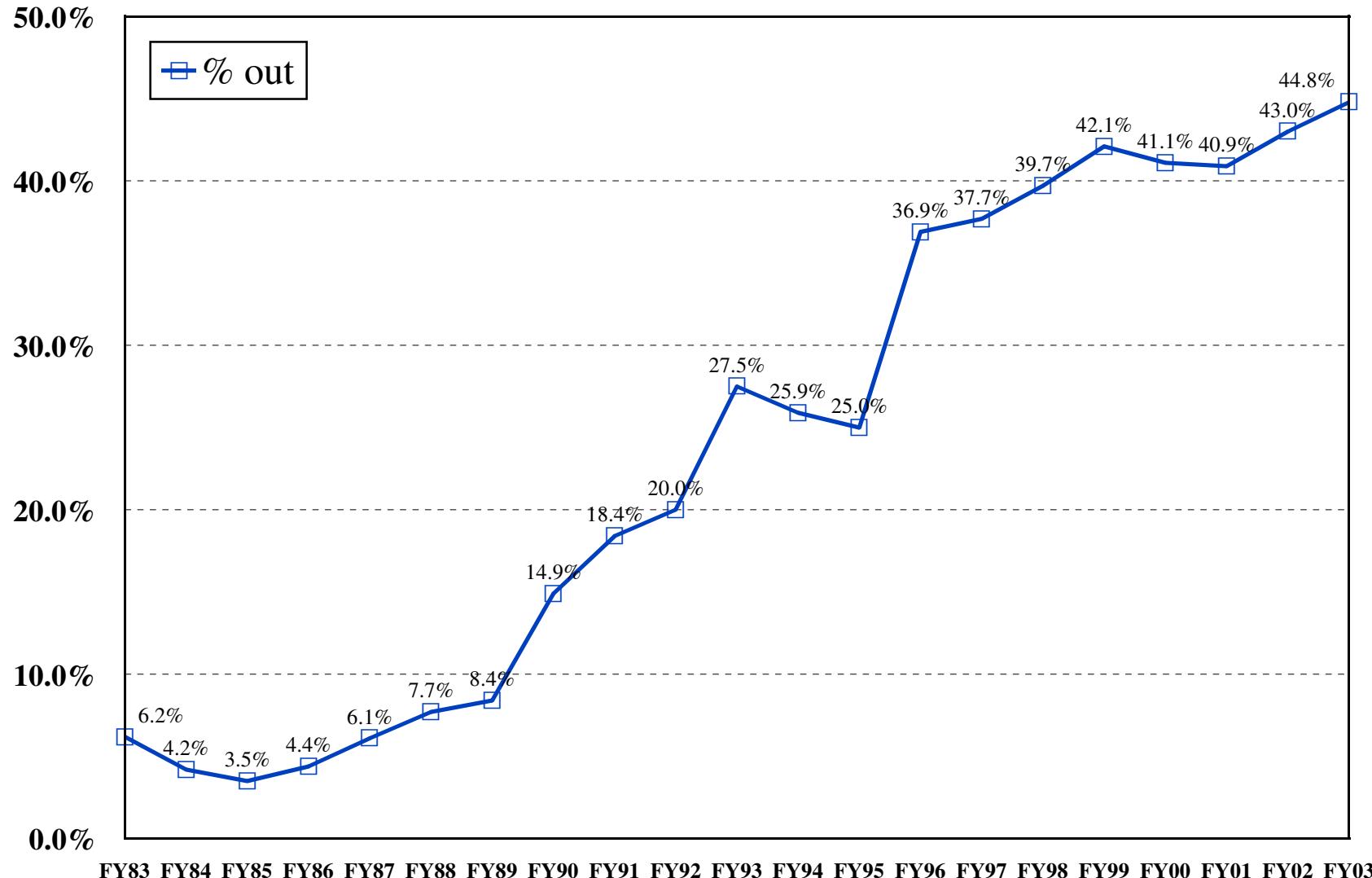


October each Year

Source: VT Corrections Legal Division. Note: 1997 includes August Cases. For 1998-2003, absolute numbers were used for the ending balance in October.

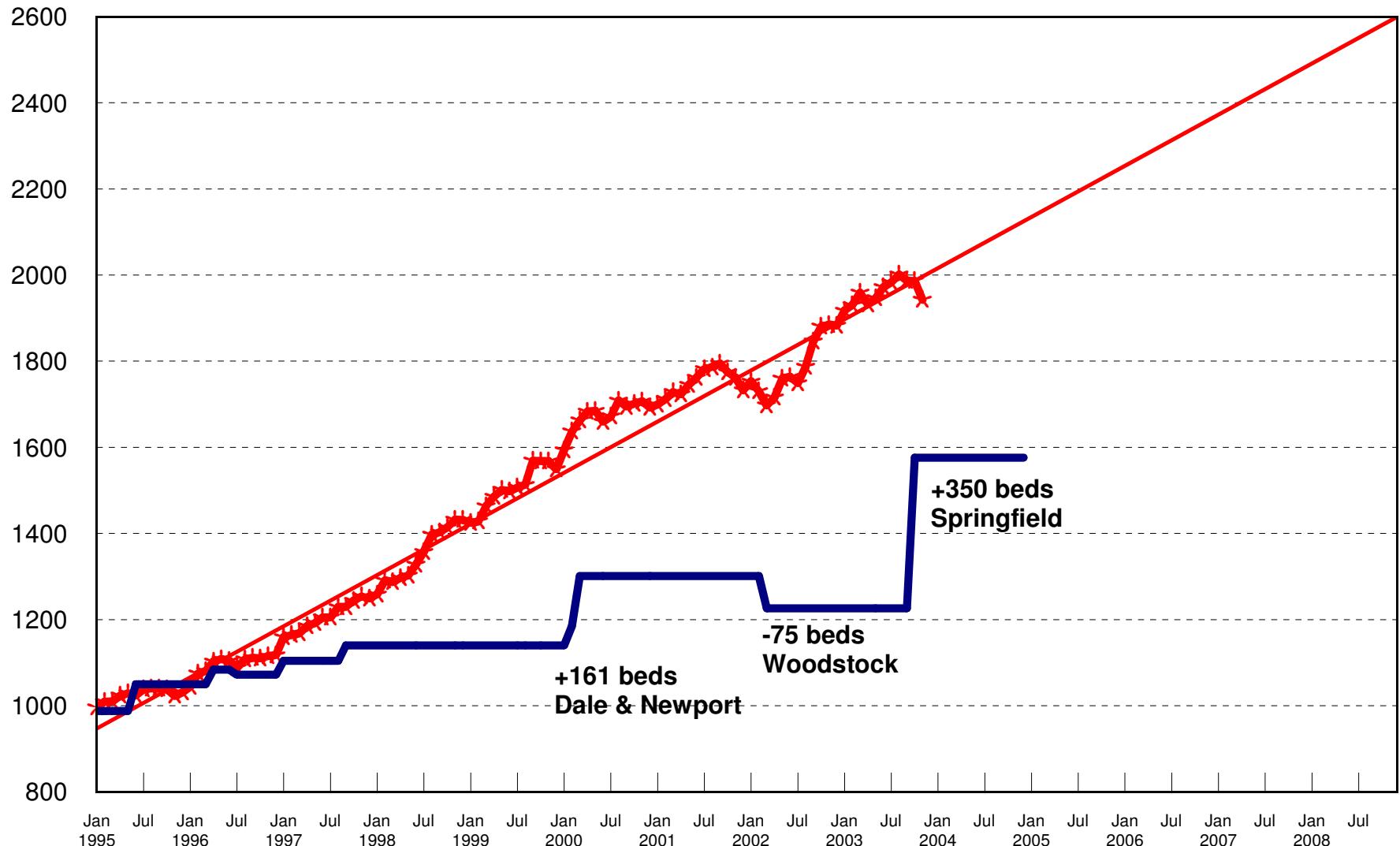
## Percent of Vermont's "Outcount"

Persons in Community as Intermediate Sanction or Reentry Instead of or Following Incarceration



Source: VT DOC Popstat data table (FY89 and thereafter). FY Daily averages for Prison, Reentry, and Intermediate Sanction persons. Calculation includes OOS inmates under Vermont jurisdiction.

## Long term Population Trend vs. Capacity (Total Housed - Average Daily Population)

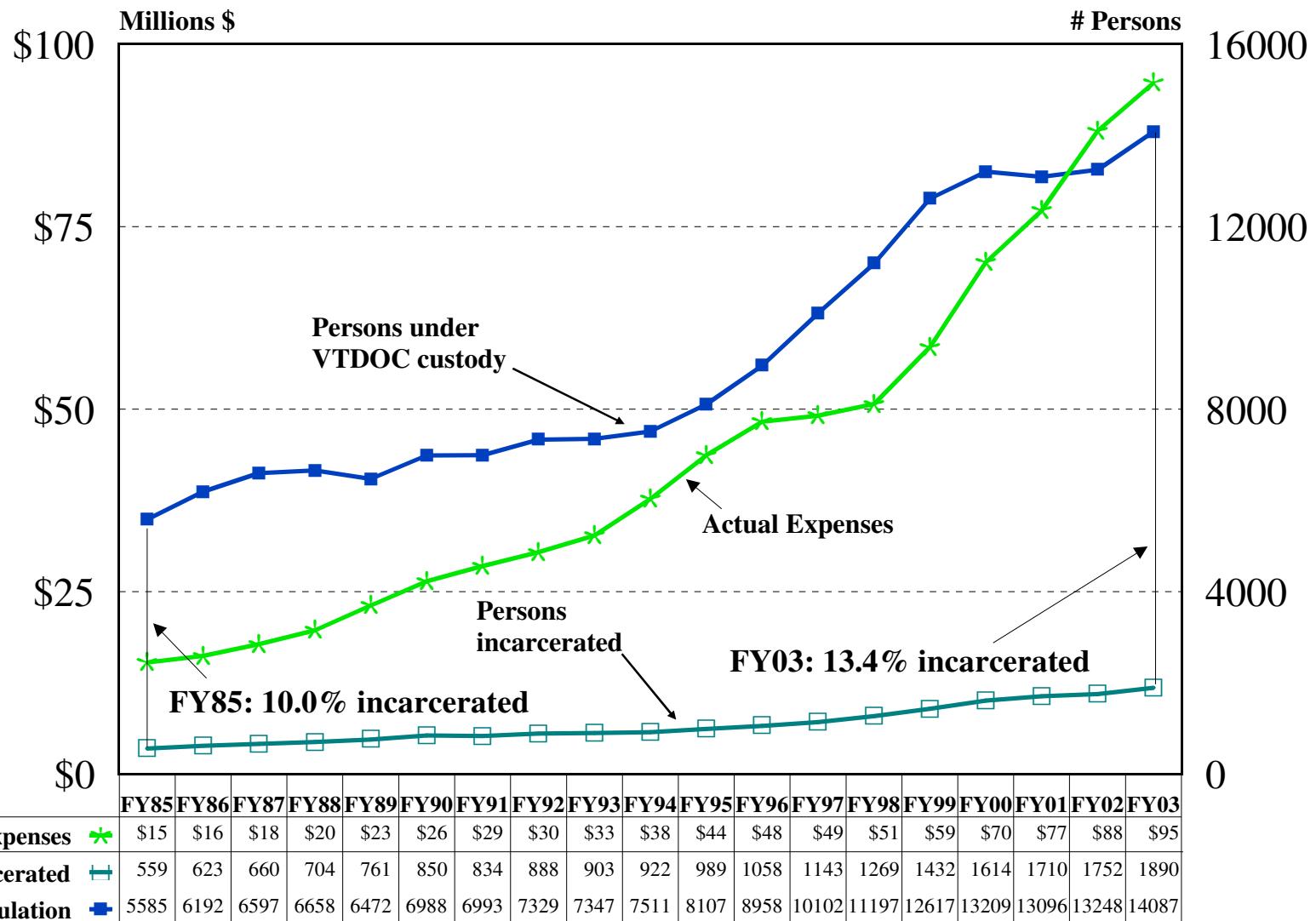


Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

## Section II

### FY 2004/2005 Budget Overview

# Total Budget vs. Average Daily Population



Source: VTDOC Popstat and Snapshot data table (for average daily population) & VTDOC Business Office.  
Note: Expenses are deflated by Implicit Price Deflator and include entire Department and all sources of funds.

## FY2005 Request

### Department of Corrections General Fund Changes

<b>FY2004 Base Appropriation</b>	<b>37,608,644</b>
One-time Federal to General Fund	50,000,000
Transportation Fund to General Fund	280,219
Workers Comp & Liability	18,118
Pay Act	1,615,781
Benefits,Dental, Health & Retirement	1,345,784
Medical Contract Inflation	594,979
Mental Health Contract Inflation	93,398
Food Inflation	51,917
Utilities Inflation	102,613
Fee for Space, Incl. Springfield	518,266
Springfield, n/incl Fee for Space	2,410,000
VISION & HRMS	49,301
Buy Down Vacancy Savings	500,000
DOC, DOE, SRS Shared Cases	100,000
Dismas House	10,000
Dale Booking & Dale 2	308,000
Replace Federal Funds	210,000
OOS Reduction	(860,253)
Inmate Medical co-pay	(50,000)
<b>Total General Fund Increase</b>	<b>57,298,123</b>
<b>FY2005 Request</b>	<b>\$94,906,767</b>